



"Equity and
Excellence"

Ocean View School District

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Superintendent
Carol Hansen, Ed. D.

Board Of Trustees
Jack C. Souders, President
John Briscoe, Vice President
Gina Clayton-Tarvin, Clerk
Patricia Singer, Member
Norm Westwell, Member

July 10, 2018

Submitted to the Ocean View School District Board of Trustees

Jack C. Souders, President
John Briscoe, Vice President
Gina Clayton-Tarvin, Clerk
Patricia Singer, Member
Norm Westwell, Member

Board Members, Superintendent Carol Hansen, Ed.D., and Superintendent's Cabinet. It is the Measure R Citizens' Bond Oversight Committee pleasure to bring you the 2017-18 Annual Report. The members of the Committee are:

Libbie Rector, Business Representative
Donna Alexander, Business Representative
Ellen Riley, Senior Citizen Group Representative
Gayle Wayne, Senior Citizen Group Representative
Cheryl DeLaVega, Parent/Guardian of Child Enrolled in OVSD
Joe Miller, Parent/Guardian of Child Enrolled in OVSD
Vanessa Nalle, Parent/Guardian of Child Enrolled in OVSD
Mark Bixby, At-Large Community Member
Thomas Ugland, At-Large Community Member

Staff:

Michael Conroy, Ed.D., Deputy Superintendent
Cindy Pulfer, Administrative Assistant, Administrative Services

PURPOSE OF THE COMMITTEE

The Ocean View School District's Board of Trustees voted on March 16, 2016, to place a General Obligation Bond Measure on the November 8, 2016 ballot. The community approved Measure R for \$169 million with a 57.6% YES vote to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

As set forth in Prop 39, the purpose of the Measure R Citizens' Bond Oversight Committee is to review and report on the proper expenditure of taxpayers' money for school construction on the Measure R bond projects.

The Oversight Committee conducted quarterly business meetings which included review of facilities projects and project expenditures.

	School Project Name	Project Commitments to Date ¹	Project Expenditures to Date ²	Remaining Commitments Balance
	A	B	C	D (B + C)
1	010-892 - College View - Modernization	\$1,209,989.52	(\$900,179.01)	\$309,810.51
2	057-893 - Pleasant View - Interim Housing	191,267.24	(151,334.87)	39,932.37
3	085-892 - Westmont - Modernization	1,111,522.80	(857,107.79)	254,415.01
4	070-893 - Sun View - Interim Housing	3,925,751.39	(653,552.37)	3,272,199.02
5	110-409 - District Wide Technology & Phone Systems	903,093.14	(903,093.14)	0.00
6	110-891 - District Wide Project Costs	437,739.02	(173,239.02)	264,500.00
7	000-0000 - District-Wide Measure R Expenditures	26,460.31	(26,460.31)	0.00
8	921-891 - District-Wide Support	2,500.00	(2,500.00)	0.00
7	110-891(C) - Series A Costs of Issuance	523,030.40	(523,030.40)	0.00
	COMBINED TOTALS:	\$8,331,353.82	(\$4,190,496.91)	\$4,140,856.91

¹ Reflects purchase orders/contracts that have been issued to date.

² Per District financial reports as of 6/29/2018.

For Fiscal Year 2017/2018, the Citizens' Bond Oversight Committee held meetings on the following dates:

July 10, 2017

October 16, 2017

February 5, 2018

May 14, 2018

COMMITTEE'S ACTIVITIES

In accordance with the provisions of the Ralph M. Brown Public Act, the committee conducts meetings for the public's attendance and participation. Meeting agendas and notices are sent to committee members and posted within the required period of time. Notices are posted at the Ocean View School District office and District website. Meeting notices, agenda, minutes and all other documents received by the committee are a matter of public record and are available on the Ocean View School District's website.

On February 5, 2018, the Citizens' Bond Oversight Committee received the annual Performance Audit report for the 2016/2017 Fiscal Year.

On behalf of the Measure R Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that all proceeds were used for school improvements projects authorized under Measure R, and not for teacher and administrator salaries, and other school operating expenses. In addition, the Committee has provided you with the July 9, 2018 Measure R Project Update (expenditures through June 29, 2018) with your agenda packet for your review.

Respectfully submitted,

Mark Bixby, Chair