



Ocean View School District

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Superintendent
Carol Hansen, Ed. D.

Board Of Trustees
John Briscoe, President
Gina Clayton-Tarvin, Vice President
Jack Souders, Clerk
Patricia Singer, Member
Norm Westwell, Member

August 13, 2019

Submitted to the Ocean View School District Board of Trustees:

John Briscoe, President
Gina Clayton-Tarvin, Vice President
Jack C. Souders, Clerk
Patricia Singer, Member
Norm Westwell, Member

Board Members, Superintendent Carol Hansen, Ed.D., and Superintendent's Cabinet: It is the Measure R Bond Citizens' Oversight Committee's pleasure to bring you the 2018-2019 Annual Report.

Members of the 2018-2019 Committee:

- Libbie Rector, Business Representative
- Donna Alexander, Business Representative
- Ellen Riley, Senior Citizen Group Representative
- Gayle Wayne, Senior Citizen Group Representative
- Cheryl DeLaVega, Parent/Guardian of Child Enrolled in OVSD
- Diana Carey, Taxpayer Organization Member
- Sean Stowell, At-Large Community Member
- Mark Bixby, At-Large Community Member, Committee Chair
- Jennifer Johnson, Parent/Guardian & Active in Parent Group
- Victoria Vu, Parent/Guardian & Active in Parent Group

Staff:

- Michael Conroy, Ed.D., Deputy Superintendent
- Cindy Pulfer, Administrative Assistant, Administrative Services

The Oversight Committee conducted quarterly business meetings, which included review of facilities projects and project expenditures. For Fiscal Year 2018-2019, the Citizens' Oversight Committee held meetings on the following dates: July 9, 2018; October 15, 2018; February 4, 2019; and May 6, 2019.

PURPOSE OF THE COMMITTEE:

The Ocean View School District's Board of Trustees voted on March 16, 2016, to place a General Obligation Bond Measure on the November 8, 2016 ballot. The community approved Measure R for \$169 million with a 57.6% YES vote to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

As set forth in Prop 39, the purpose of the Measure R Citizens' Bond Oversight Committee is to review and report on the proper expenditure of taxpayers' money for school construction on the Measure R bond projects.

	School Project Name	Project Commitments to Date 1	Project Expenditures to Date 2	Remaining Commitments Balance
	A	B	C	D (B + C)
1	005-892 - Circle View - Modernization	\$613,772.27	(\$266,279.42)	\$347,492.85
2	010-892 - College View - Modernization	4,971,934.80	(1,157,122.13)	3,814,812.67
3	020-892 - Golden View - Modernization	325,690.07	(124,672.86)	201,017.21
4	025-892 - Harbour View - Modernization	589,503.63	(197,118.53)	392,385.10
5	035-892 - Hope View - Modernization	706,014.81	(201,518.15)	504,496.66
6	040-892 - Lake View - Modernization	424,325.09	(140,579.13)	283,745.96
7	045-892 - Marine View - Modernization	1,226,688.32	(243,120.63)	983,567.69
8	055-885 - Oak View - Oak Gymnasium/Multi Purpose	2,340,883.98	(1,727,327.56)	613,556.42
9	057-893 - Pleasant View - Interim Housing	186,558.00	(158,392.87)	28,165.13
10	070-893 - Sun View - Interim Housing	4,856,987.77	(4,553,465.54)	303,522.23
11	075-892 - Village View - Modernization	259,516.13	(124,272.74)	135,243.39
12	085-892 - Westmont - Modernization	14,683,262.47	(12,223,930.34)	2,459,332.13
13	110-409 - District Wide - Technology & Phone Systems	961,051.31	(961,051.31)	0.00
14	110-891(C) - Series A Costs of Issuance	530,150.00	(530,150.00)	0.00
15	921-891 - District-Wide Support	2,500.00	(2,500.00)	0.00
16	110-891 - District Wide Project Costs	592,476.32	(408,581.57)	183,894.75
17	000-0000 - District-Wide Measure R Expenditures	1,765.87	(1,765.87)	0.00
	COMBINED TOTALS:	\$33,273,080.84	(\$23,021,848.65)	\$10,251,232.19

COMMITTEE ACTIVITIES:

In accordance with the provisions of the Ralph M. Brown Public Act, the committee conducts meetings for the public's attendance and participation. Meeting agendas and notices are sent to committee members and posted within the required period. Notices are posted at the Ocean View School District office and District website. Meeting notices, agenda, minutes and all other documents received by the committee are a matter of public record and are available on the Ocean View School District's website.

On February 4, 2018, the Citizens' Bond Oversight Committee received the annual Performance Audit report for the 2017-2018 Fiscal Year.

On behalf of the Measure R Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that all proceeds were used for school improvements projects authorized under Measure R, and not for teacher and administrator salaries, and other school operating expenses. In addition, the Committee has provided you with the July 29, 2019, Measure R Project Update (expenditures through June 2019) with your agenda packet for your review.

Respectfully submitted,

Mark Bixby, Chair