

Ocean View School District

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Superintendent
Carol Hansen, Ed. D.

Board Of Trustees
Gina Clayton-Tarvin, President
Patricia Singer, Vice President
Jack C. Souders, Clerk
John Briscoe, Member
Norm Westwell, Member

August 11, 2020

Submitted to the Ocean View School District Board of Trustees:

Gina Clayton-Tarvin, President
Patricia Singer, Vice President
Jack C. Souders, Clerk
John Briscoe, Member
Norm Westwell, Member

Board Members, Superintendent Carol Hansen, Ed.D., and Superintendent's Cabinet. It is the Measure R Citizens' Bond Oversight Committee pleasure to bring you the 2019-20 Annual Report.

Members of the Committee:

Libbie Rector, Business Representative
Donna Alexander, Business Representative
Ellen Riley, Senior Citizen Group Representative
Gayle Wayne, Senior Citizen Group Representative
Anna Marie Miars, Parent/Guardian of Child Enrolled in OVSD
Josh Stone, Taxpayer Organization Member
Sean Stowell, At-Large Community Member
Mark Bixby, At-Large Community Member, Committee Chair
Jennifer Johnson, Parent/Guardian & Active in Parent Group
Victoria Vu, Parent/Guardian & Active in Parent Group

Staff:

Michael Conroy, Ed.D., Deputy Superintendent
Keith Farrow, Director, Fiscal Services
Laura Leecing, Accounting Technician
Cindy Pulfer, Administrative Assistant, Administrative Services

PURPOSE OF THE COMMITTEE

The Ocean View School District's Board of Trustees voted on March 16, 2016, to place a General Obligation Bond Measure on the November 8, 2016 ballot. The community approved Measure R for \$169 million with a 57.6% YES vote to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

As set forth in Prop 39, the purpose of the Measure R Citizens' Bond Oversight Committee is to review and report on the proper expenditure of taxpayers' money for school construction on the Measure R bond projects.

The Oversight Committee conducted quarterly business meetings, which included review of facilities projects and project expenditures.

	School Project Name	Project Commitments to Date ¹	Project Expenditures to Date ²	Remaining Commitments Balance
	A	B	C	D (B + C)
1	005-892 - Circle View - Modernization	\$606,663.59	(\$602,413.59)	\$4,250.00
2	010-892 - College View - Modernization	18,737,603.28	(14,359,550.56)	4,378,052.72
3	020-892 - Golden View - Modernization	474,092.68	(469,842.68)	4,250.00
4	025-892 - Harbour View - Modernization	633,347.47	(629,097.47)	4,250.00
5	035-892 - Hope View - Modernization	716,198.47	(711,948.47)	4,250.00
6	040-892 - Lake View - Modernization	492,444.91	(488,194.91)	4,250.00
7	045-892 - Marine View - Modernization	25,053,670.48	(1,401,135.50)	23,652,534.98
8	050-892 - Mesa View - Modernization	520,034.79	(71,445.61)	448,589.18
9	055-885 - Oak View - Oak Gymnasium/Multi-Purpose	2,481,748.67	(2,481,748.67)	0.00
10	055-892 - Oak View - Modernization	236,262.73	(53,543.80)	182,718.93
11	057-893 - Pleasant View - Interim Housing	158,392.87	(158,392.87)	0.00
12	057-892 - Pleasant View - Modernization	1,778.95	(1,778.95)	0.00
13	060-892 - Spring View - Modernization	271,702.15	(45,120.91)	226,581.24
14	065-892 - Star View - Modernization	518,623.56	(68,417.08)	450,206.48
15	070-893 - Sun View - Interim Housing	4,897,950.42	(4,889,898.93)	8,051.49
16	075-892 - Village View - Modernization	363,033.10	(260,707.39)	102,325.71
17	080-892 - Vista View - Modernization	1,870,967.11	(330,302.03)	1,540,665.08
18	085-892 - Westmont - Modernization	17,749,947.93	(17,710,874.94)	39,072.99
19	058-892 - Westmont - Modernization (Preschool F & E)	3,947.96	(3,947.96)	0.00
20	110-409 - District Wide - Technology & Phone Systems	961,051.31	(961,051.31)	0.00
21	110-891(C) - Series A Costs of Issuance	530,150.00	(530,150.00)	0.00
22	921-891 - District-Wide Support	2,500.00	(2,500.00)	0.00
23	110-891 - District Wide Project Costs	842,982.80	(698,849.28)	144,133.52
24	000-0000 - District-Wide Measure R Expenditures	2,499.87	(2,499.87)	0.00
	COMBINED TOTALS:	\$78,127,595.10	(\$46,933,412.78)	\$31,194,182.32

¹ Reflects purchase orders/contracts that have been issued to date.

² Per District financial reports as of 06/30/2020.

Citizens' Oversight Committee
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For Fiscal Year 2019-2020, the Citizens' Bond Oversight Committee held meetings on the following dates:

July 29, 2019
October 14, 2019
February 3, 2020
May 11, 2020

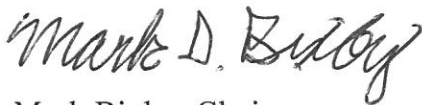
COMMITTEE'S ACTIVITIES

In accordance with the provisions of the Ralph M. Brown Public Act, the committee conducts meetings for the public's attendance and participation. Meeting agendas and notices are sent to committee members and posted within the required period of time. Notices are posted at the Ocean View School District office and District website. Meeting notices, agenda, minutes and all other documents received by the committee are a matter of public record and are available on the Ocean View School District's website.

On February 3, 2019, the Citizens' Bond Oversight Committee received the annual Performance Audit report for the 2018-2019 Fiscal Year.

On behalf of the Measure R Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that all proceeds were used for school improvements projects authorized under Measure R, and not for teacher and administrator salaries, and other school operating expenses. In addition, the Committee has provided you with the July 20, 2020, Measure R Project Update (expenditures through June 2020) with your agenda packet for your review.

Respectfully submitted,



Mark Bixby, Chair