



Ocean View School District

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Superintendent
Michael Conroy, Ed. D.

Board of Trustees
Gina Clayton-Tarvin, President
Patricia Singer, Vice President
Jack C. Souders, Clerk
John Briscoe, Member
Norm Westwell, Member

August 16, 2022

Submitted to the Ocean View School District Board of Trustees:

Gina Clayton-Tarvin, President
Patricia Singer, Vice President
Jack C. Souders, Clerk
John Briscoe, Member
Norm Westwell, Member

Board Members, Superintendent Michael Conroy, Ed.D., and Superintendent's Cabinet:

It is the Measure R Citizens' Bond Oversight Committee pleasure to bring you the 2021-22 Annual Report. The members of the Committee during 2021-22 were:

Libbie Rector, Business Representative
Donna Alexander, Business Representative
Ellen Riley, Senior Citizen Group Representative
Vacant, Senior Citizen Group Representative
Anna Marie Miars, Parent/Guardian of Child Enrolled in OVSD
Ken Greer, Taxpayer Organization Member
Sean Stowell, At-Large Community Member
Mark Bixby, At-Large Community Member, Committee Chair
Jennifer Johnson, Parent/Guardian & Active in Parent Group
Victoria Vu, Parent/Guardian & Active in Parent Group

Staff:

Keith Farrow, Assistant Superintendent, Administrative Services
Tim Golden, Director, Fiscal Services
Laura Leecing, Accounting Technician
Cindy Pulfer, Administrative Assistant, Administrative Services

PURPOSE OF THE COMMITTEE

The Ocean View School District's Board of Trustees voted on March 16, 2016, to place a General Obligation Bond Measure on the November 8, 2016 ballot. The community approved Measure R for \$169 million with a 57.6% YES vote to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and acquire, renovate, construct and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

As set forth in Prop 39, the purpose of the Measure R Citizens' Bond Oversight Committee is to review and report on the proper expenditure of taxpayers' money for school construction on the Measure R bond projects.

The Oversight Committee conducted quarterly business meetings, which included a review of facilities projects and project expenditures.

	School Project Name	District Project Code	Project Commitments to Date ¹	Project Expenditures to Date ²	Remaining Commitments Balance
	A	B	C	D	E [C + D]
1	Circle View - Modernization	005-892	5606,663.59	(5606,663.59)	\$0.00
2	College View - Modernization	010-892	19,415,083.24	(19,415,083.24)	0.00
3	District Wide - Technology & Phone Systems	110-409	961,051.31	(961,051.31)	0.00
4	District Wide Project Costs	110-891	1,568,070.62	(1,559,070.62)	9,000.00
5	District-Wide Measure R Expenditures	000-0000	2,499.87	(2,499.87)	0.00
6	District-Wide Support	921-891	1,442,635.55	(1,442,635.55)	0.00
7	Golden View - Modernization	020-892	474,092.68	(474,092.68)	0.00
8	Harbour View - Modernization	025-892	633,347.47	(633,347.47)	0.00
9	Hope View - Modernization	035-892	716,198.47	(716,198.47)	0.00
10	Lake View - Modernization	040-892	492,444.91	(492,444.91)	0.00
11	Mesa View - Modernization	050-892	511,437.26	(511,437.26)	0.00
12	Marine View - Modernization	045-892	31,189,477.93	(27,157,808.38)	4,031,869.55
13	Oak View - Modernization	055-892	210,253.45	(210,253.45)	0.00
14	Oak View - Oak Gymnasium/Multi Purpose	055-885	2,481,748.67	(2,481,748.67)	0.00
15	Pleasant View - Interim Housing	057-893	158,392.87	(158,392.87)	0.00
16	Pleasant View - Modernization	057-892	1,778.95	(1,778.95)	0.00
17	Series A Costs of Issuance	110-891(C)	530,150.00	(530,150.00)	0.00
18	Spring View - Modernization	060-892	217,264.09	(217,264.09)	0.00
19	Star View - Modernization	065-892	1,850,914.54	(1,844,727.51)	6,187.03
20	Sun View - Interim Housing	070-893	5,754,899.43	(5,754,899.43)	0.00
21	Village View - Modernization	075-892	355,429.08	(355,429.08)	0.00
22	Vista View - Modernization	080-892	23,675,564.73	(18,643,136.94)	5,032,427.79
23	Westmont - Modernization	085-892	17,845,015.28	(17,845,015.28)	0.00
24	Westmont - Modernization (Preschool F & E)	058-892	3,947.96	(3,947.96)	0.00
COMBINED TOTALS:			\$111,098,361.95	(\$102,018,877.58)	\$9,079,484.37

¹ Reflects purchase orders/contracts that have been issued to date.

² Per District financial reports as of 6/30/2022.

For Fiscal Year 2021-22, the Citizens' Bond Oversight Committee held meetings on the following dates: July 19, 2021, October 18, 2021, January 31, 2022, and May 2, 2022

COMMITTEE'S ACTIVITIES

In accordance with the provisions of the Ralph M. Brown Public Act, the committee conducts meetings for the public's attendance and participation. Meeting agendas and notices are sent to committee members and posted within the required time period. Notices are posted at the Ocean View School District office and on the District website. Meeting notices, agenda, minutes and all other documents received by the committee are a matter of public record and are available on the Ocean View School District's website.

On May 2, 2022, the Citizens' Bond Oversight Committee received the annual Performance Audit report for the 2020-21 Fiscal Year.

On behalf of the Measure R Citizens' Bond Oversight Committee, I am pleased to inform you that the District is in compliance with Article XIII A, section 1(b)(3) of the California Constitution, that all proceeds were used for school improvements projects authorized under Measure R, and not for teacher and administrator salaries, and other school operating expenses. In addition, the Committee has provided you with the July 25, 2022, Measure R Project Update (expenditures through June 2022) with your agenda packet for your review.

Respectfully submitted,

Mark Bixby, Chair