

A construction site under a blue sky with white clouds. Two large yellow cylindrical pillars are visible, one on the left and one on the right. The left pillar is being lowered by a crane. The right pillar is supported by a tripod of white cables. In the background, a dense grid of steel rebar is visible. Several construction workers wearing hard hats and safety gear are working on the site. The foreground shows a red metal railing and yellow wooden forms.

Ocean View School District

Central Kitchen Update

November 14, 2017

Presented by:

Carol Hansen, Ed.D., Superintendent

Michael Conroy, Ed.D., Deputy Superintendent

- Project shared with the Board
 - Friday Update September
 - Board Presentation October
 - Friday Update November



Central District kitchen facility

- Produce, prepare, and serve fresh and nutritious meals for our students
- Improve school meal service, reduce costs, and expand nutrition education to students
- Meals prepared daily and shipped to schools

Location

- District Warehouse

November 14th Board Meeting

- Ratify Architectural & Construction Management Contract Agreements



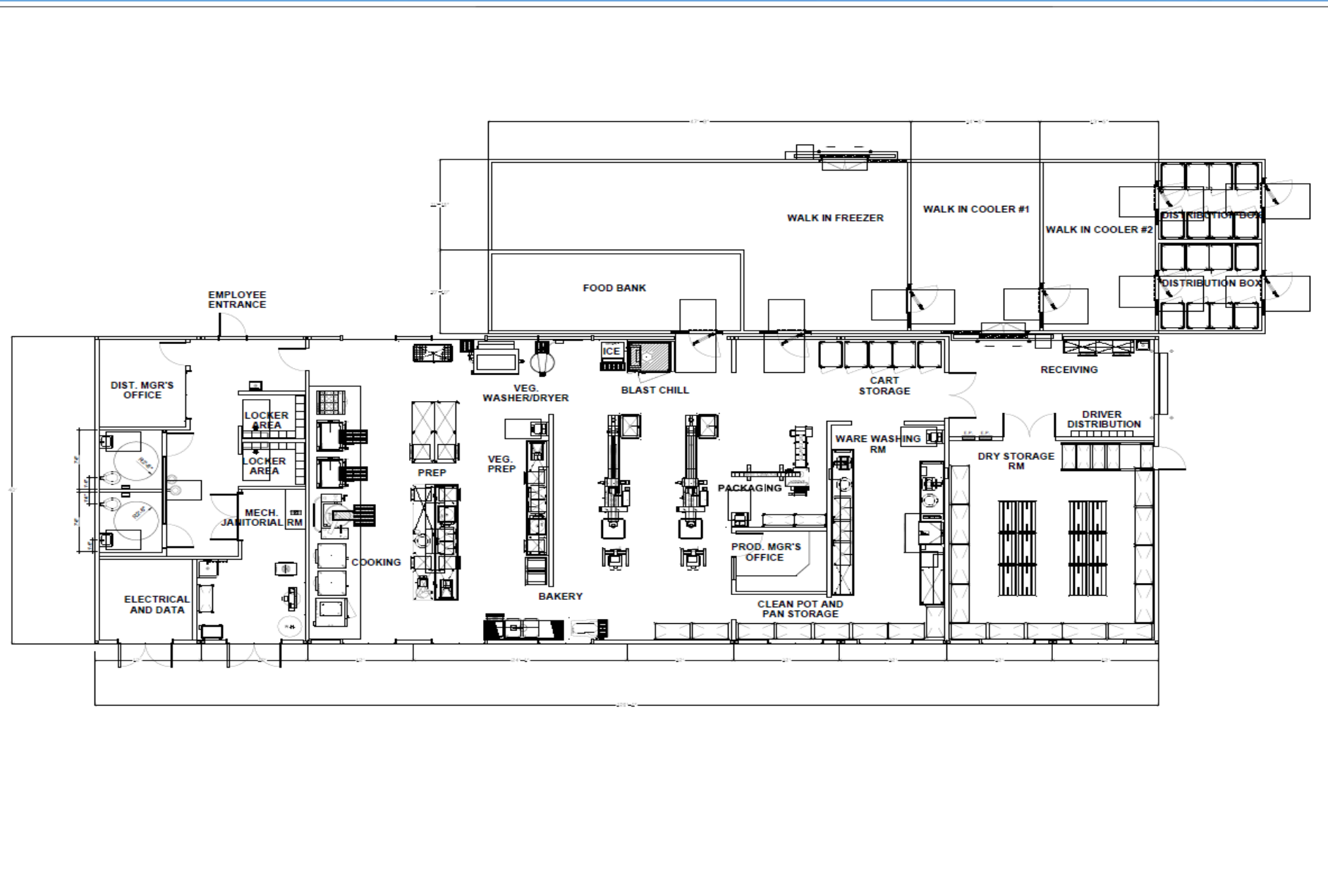
Central Kitchen Timeline

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	Phase Description	Duration Days	Start Date	Completion Date
0.0	Master Planning / Programming			
0.1	Initial Meetings / Contracts			Complete
1.0	Schematic Design			
1.1	District Input and Interface	30	November 1, 2017	December 1, 2017
1.2	OVSD Milestone Review	14	December 1, 2017	December 15, 2017
2.0	Design Development			
2.1	Initial Engineering Coordination	30	December 1, 2017	December 31, 2017
2.2	Topo Survey/Soils Analysis/Fire Flow	45	December 1, 2017	January 15, 2018
2.3	OVSD Milestone Review	14	December 31, 2017	January 14, 2018
3.0	Construction Documents			
3.1	Final Construction Drawings	60	December 31, 2017	March 15, 2018
3.2	OVSD Milestone Review	14	January 30, 2018	February 13, 2018
3.3	DSA Reservation	45	February 13, 2018	March 30, 2018
3.4	DSA Submission	100	March 15, 2018	June 23, 2018
3.5	DSA Back Check	45	June 23, 2018	August 7, 2018
4.0	Bidding / Negotiation			
4.1	Construction Bidding/Contracting	60	August 7, 2018	October 6, 2018
5.0	Construction			
5.1	Demolition/Clearing	30	October 6, 2018	November 5, 2018
5.2	Construction	120	November 5, 2018	March 5, 2019
5.3	Construction Contingency	30	March 5, 2019	April 4, 2019
5.4	Occupancy	30	April 4, 2019	May 4, 2019
	Total Project Timeline	549	November 1, 2017	May 4, 2019

Central Kitchen – Floor Plan

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Central Kitchen -- Warehouse

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Central Kitchen -- Warehouse

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Central Kitchen Estimated Costs

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- Estimated Building Construction Costs
 - Total Projected Costs \$5,380,389
 - Major costs:
 - Modular Kitchen Building \$ 500,924
 - Walk-in Freezer/Cooler \$ 600,000
 - Furniture/Equipment \$ 720,000
 - Site Construction Work \$1,175,000
- Funding Source
 - Funds 13, 25, 35



A construction site under a blue sky with white clouds. Two large yellow cylindrical structures are being installed. The one on the left is being lowered by a crane. The one on the right is already in place and supported by three white diagonal braces. In the background, a dense grid of steel rebar is visible. Several construction workers wearing hard hats and safety gear are working on the site. The foreground shows a red metal railing and yellow wooden planks.

Questions?