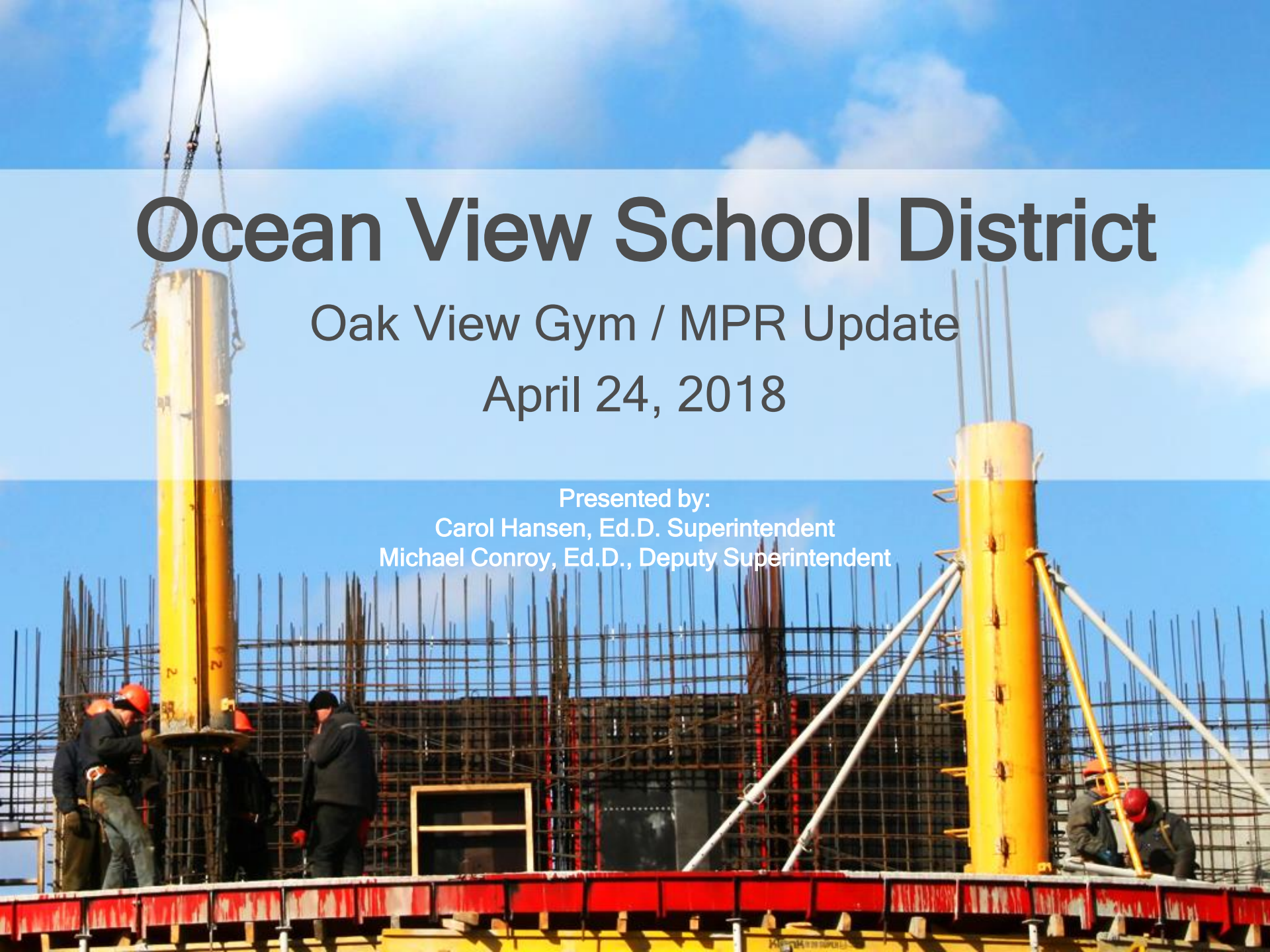


Ocean View School District

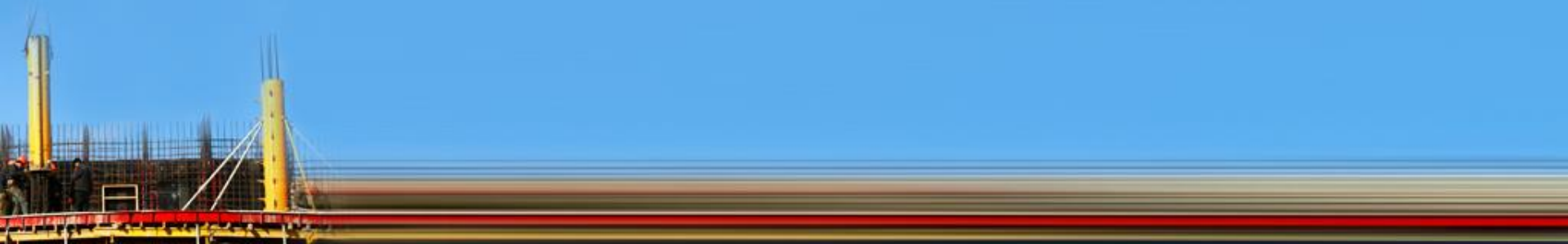
Oak View Gym / MPR Update

April 24, 2018

Presented by:
Carol Hansen, Ed.D. Superintendent
Michael Conroy, Ed.D., Deputy Superintendent

Purpose

- Review Status of Oak View Gym/MPR
  - Project Time Line
  - Site Design Layouts
  - Base Bid Results
  - Staff Recommendation
  - Board Direction

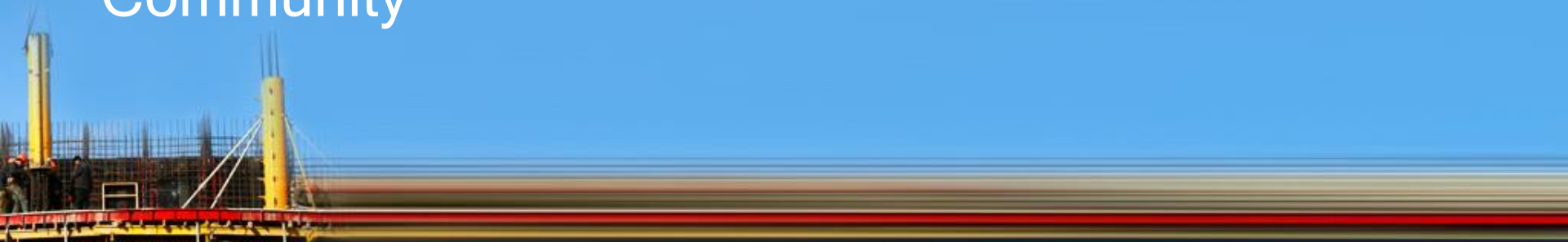


Schematic Project Time Line

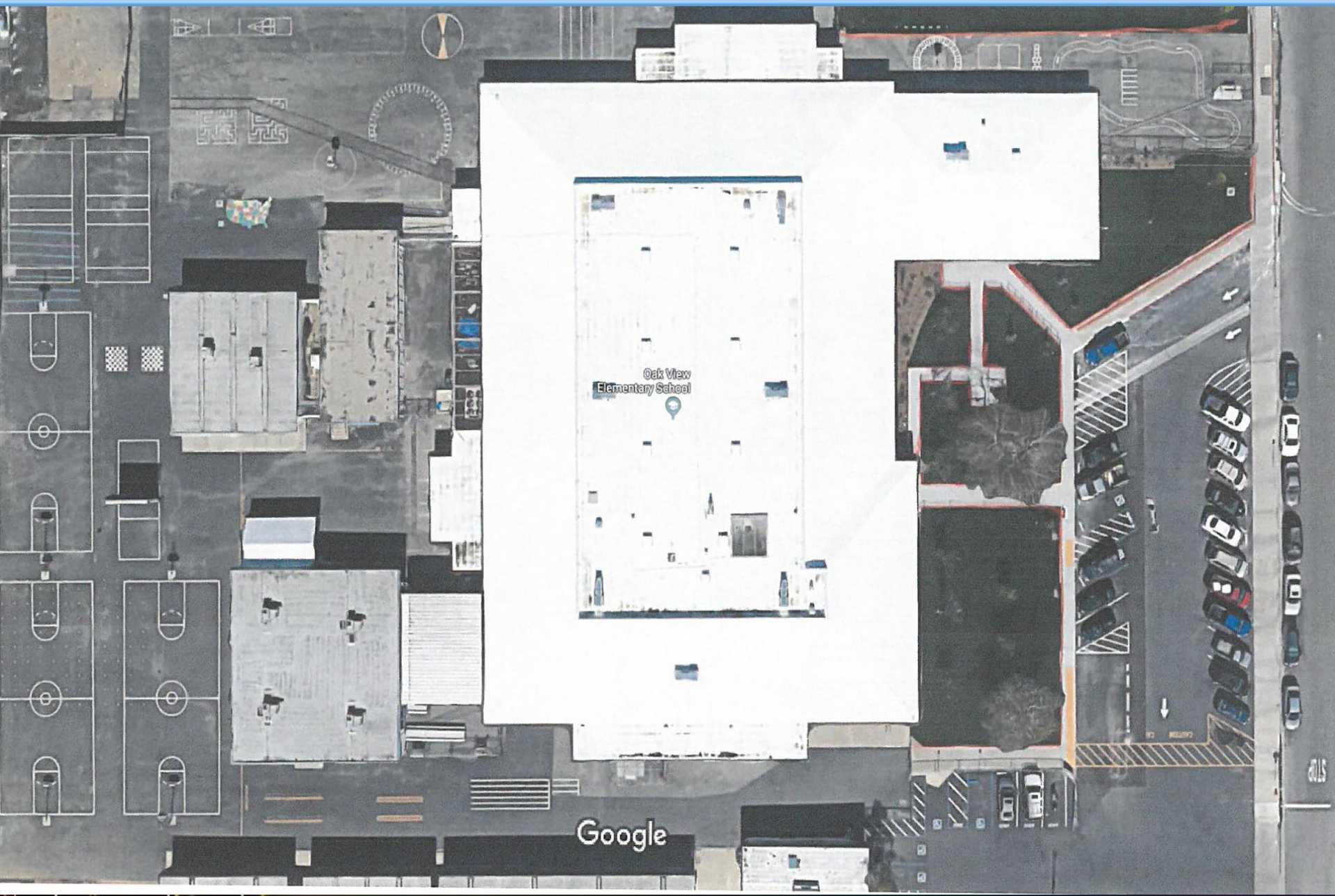
Phase Description	Duration Days	Start Date	Completion Date
Construction Documents *Completed*			
Final Construction Drawings	√	July 15, 2017	October 12, 2017
OVSD Milestone Review	√	August 14, 2017	August 28, 2017
DSA Submission	√	October 12, 2017	March 11, 2018
DSA Back Check	√	March 11, 2018	April 25, 2018
Bidding / Negotiation			
Construction Bidding/Construction	60	April 25, 2018	June 24, 2018
Construction			
Demolition/Clearing	30	June 24, 2018	July 24, 2018
Construction	270	July 24, 2018	April 20, 2019
Construction Contingency	30	April 20, 2019	May 20, 2019
District Facilities Department Occupancy	30	May 20, 2019	June 19, 2019
Total Project Timeline	779	May 1, 2017	June 19, 2019

Oak View Gym/Multipurpose Project

- Provide public space within walking distance of the community's homes
- Become a source of pride and help the citizens feel better connected to their school
- Foster student and community activity
- Create a strong sense of place and belonging
- Transform a lifeless asphalt area into a public plaza
- Transform Oak View School for the Oak View Community



Current



Future

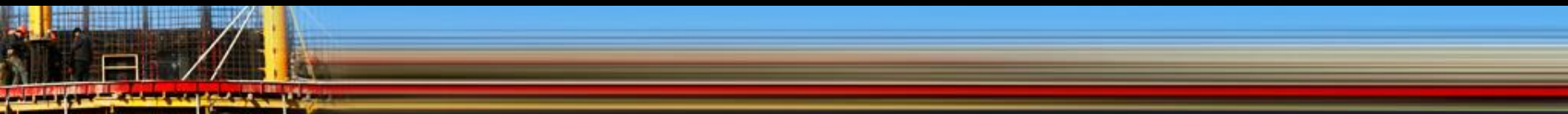


Current



Future





Base Bid Results

1. Demo & Grading	$ 194,750
4. Concrete, Asphalt, Landscape, Irrigation	$1,108,540
5. Masonry	$ 487,000
6. Structural Steel	$ 597,745
9. Roofing & Sheet Metal	$ 297,860
13. Plaster, Drywall, Insulation, Metal Studs	$ 280,120
17. Painting	$ 88,785
18. Specialties, Doors, Frames, Hardware	$ 527,500
19. Plumbing & Fire Sprinklers	$ 584,485
21. HVAC	$ 177,200
22. Electrical	$ 586,000
TOTAL BASE BIDS	$4,929,985



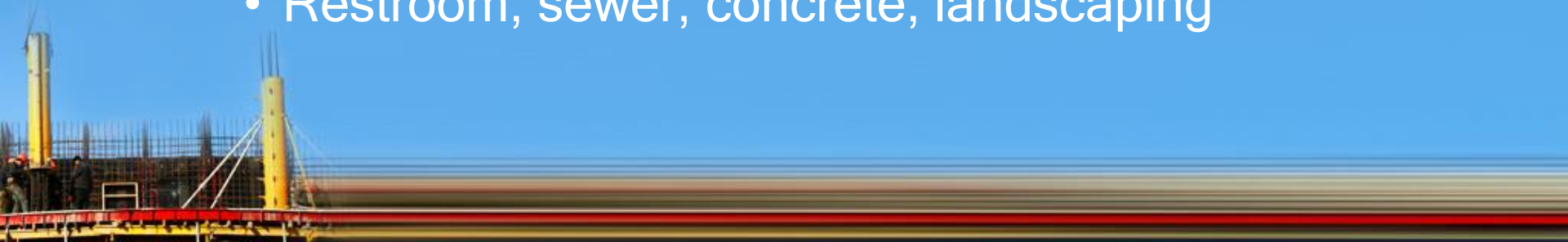
Base Bid Results

TOTAL BASE BIDS	$4,929,985
Estimated Soft Costs 22.5%	$1,109,247
Projected Project Cost	$6,039,232
Rainbow Contribution	$4,000,000
Over Contribution	$2,039,232*

Two Options

1. Proceed with full Project*	$2,039,232*
2. De-scope Project	$1,543,107

- Restroom, sewer, concrete, landscaping

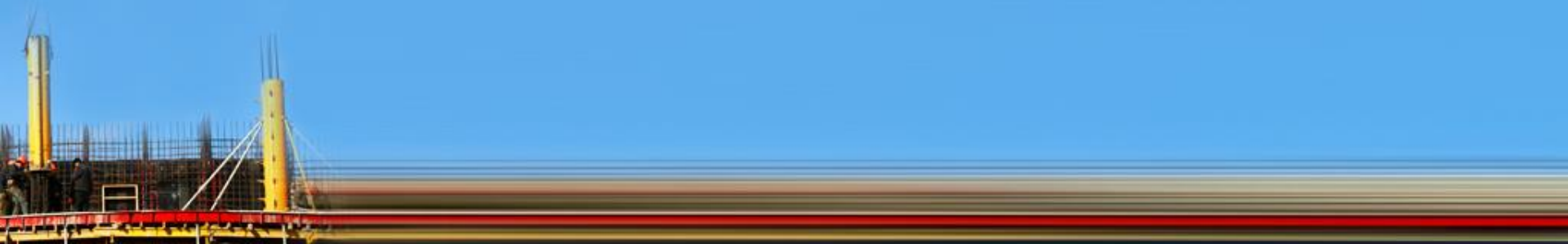


Recommendation

Staff recommends Option 1

1. Proceed with full Project* $2,039,232*

- District funds balance from Measure R
  - Ballot language
    - …upgrade or construct classrooms, multi-purpose facilities, …physical education facilities



A "Transformational Project"



Board Guidance --