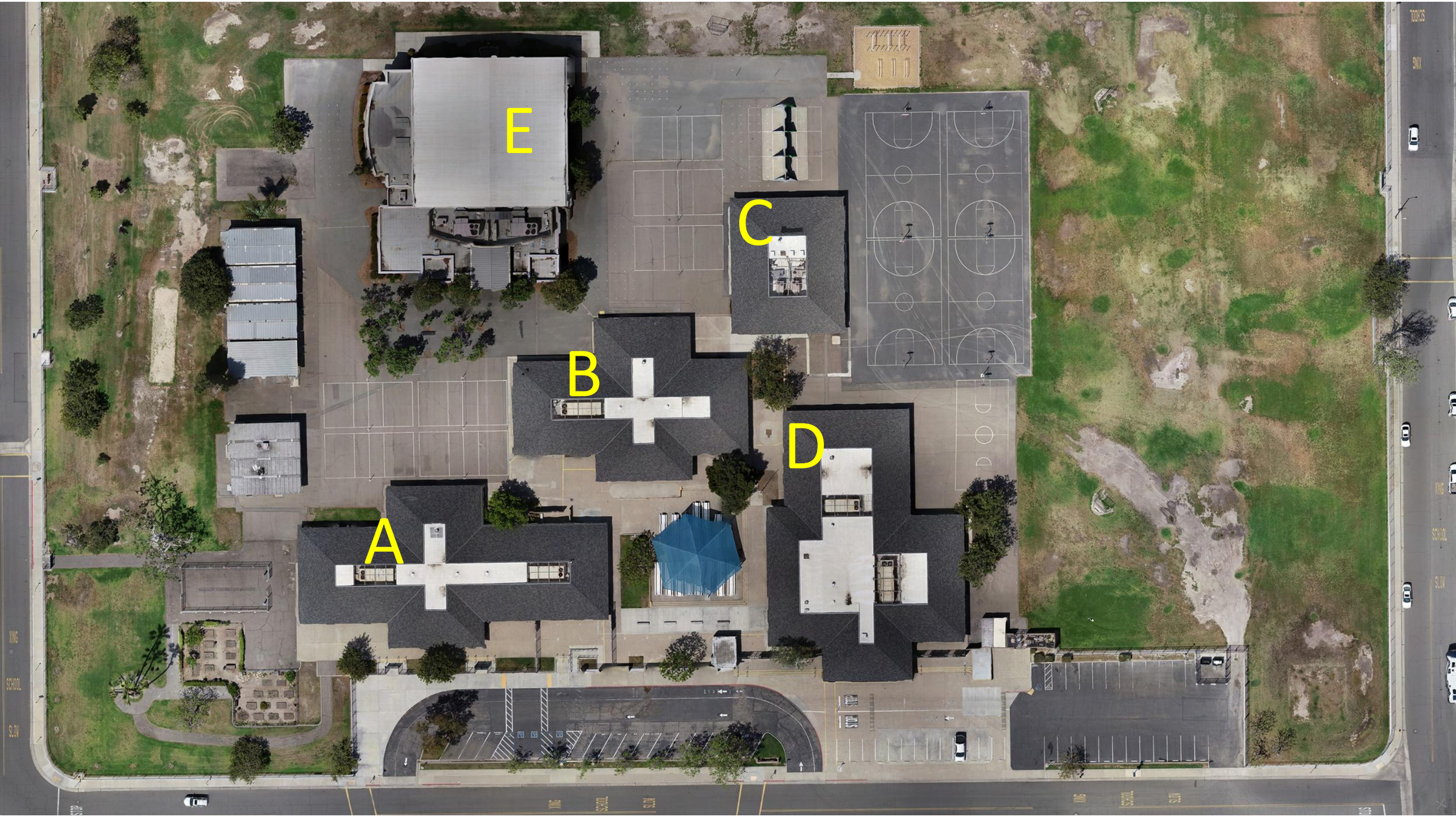
Ocean View School District

Measure R

Mesa View Middle School Modernization

Conceptual Planning

August 16, 2022



DLRGROUP

MESA VIEW MIDDLE SCHOOL

	Cost		Total
Site Work	$	3,145,987	
Building A - Administration	$	4,172,291	
Building B - Classrooms	$	-	See Options
Building C - Specialty Classrooms	$	-	See Options
Building D - Multi Purpose/Food Service	$	5,615,016	
Building E - Gymnasium	$	171,939	
Relocatables	$	197,357	
Total Base Cost			**$ 13,302,590**

COST OPTIONS – Base Costs

FRONT OF SCHOOL – Option A1

FRONT OF SCHOOL – Option A2



FRONT OF SCHOOL – Option B1



FRONT OF SCHOOL – Option B2



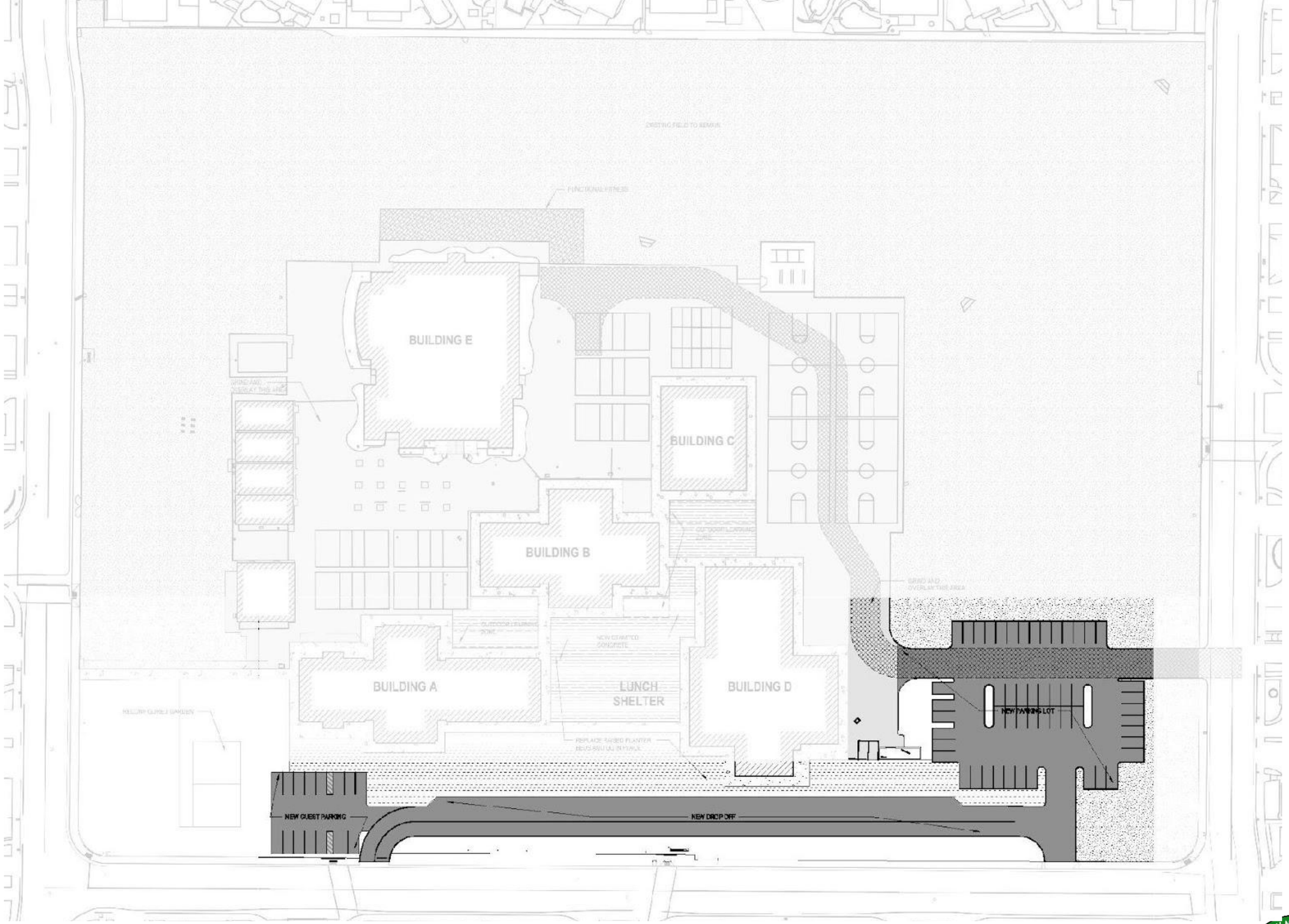
FRONT OF SCHOOL – Option C1



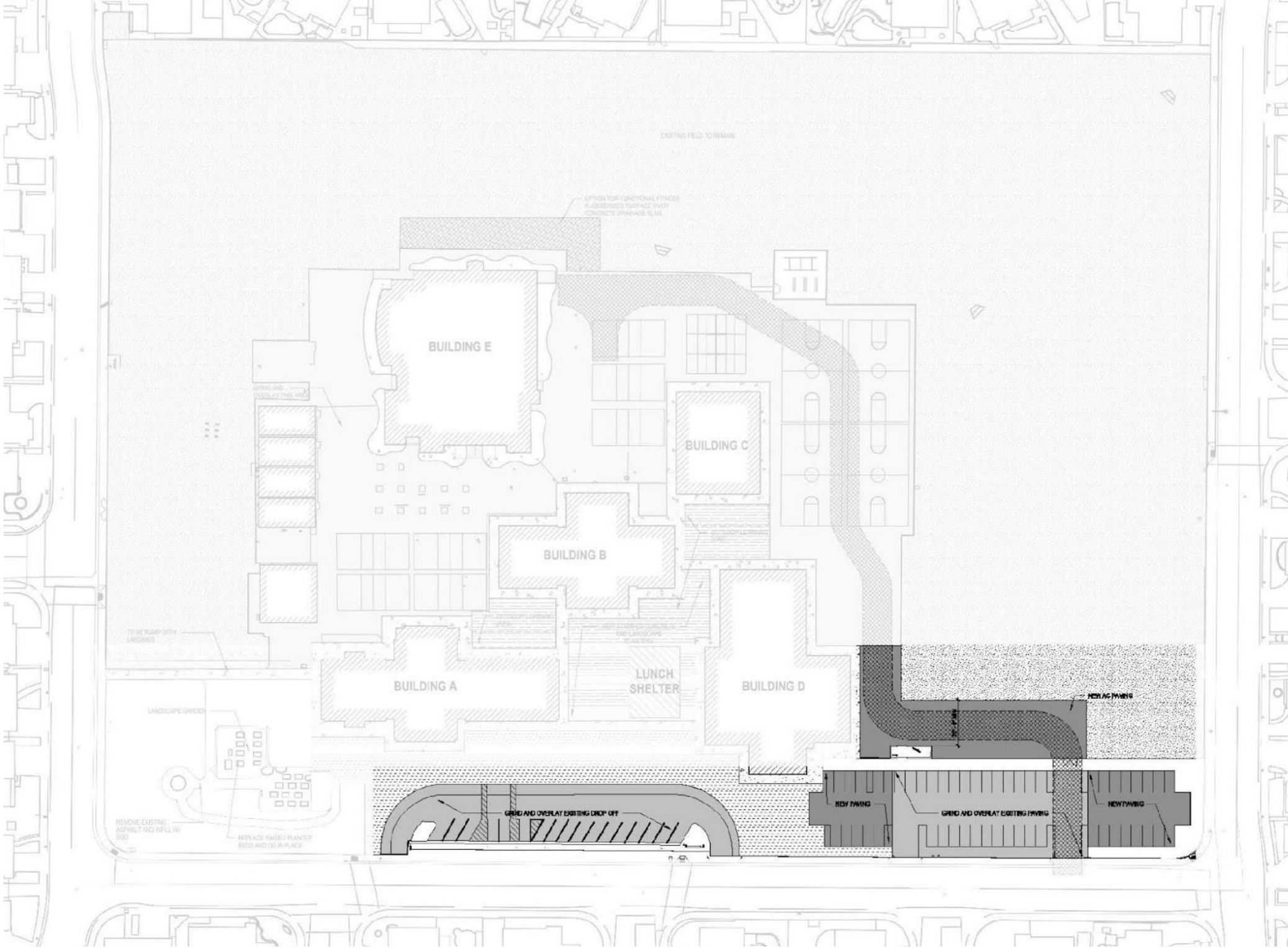
FRONT OF SCHOOL – Option C2

	Cost		Total
Front of School - Option A1	$	469,658	
Front of School - Option A2	$	510,882	
Front of School - Option B1	$	595,856	
Front of School - Option B2	$	637,081	
Front of School Option C1	$	918,444	
Front of School Option C2	$	983,226	
Total Cost			

COST OPTIONS – Front of School



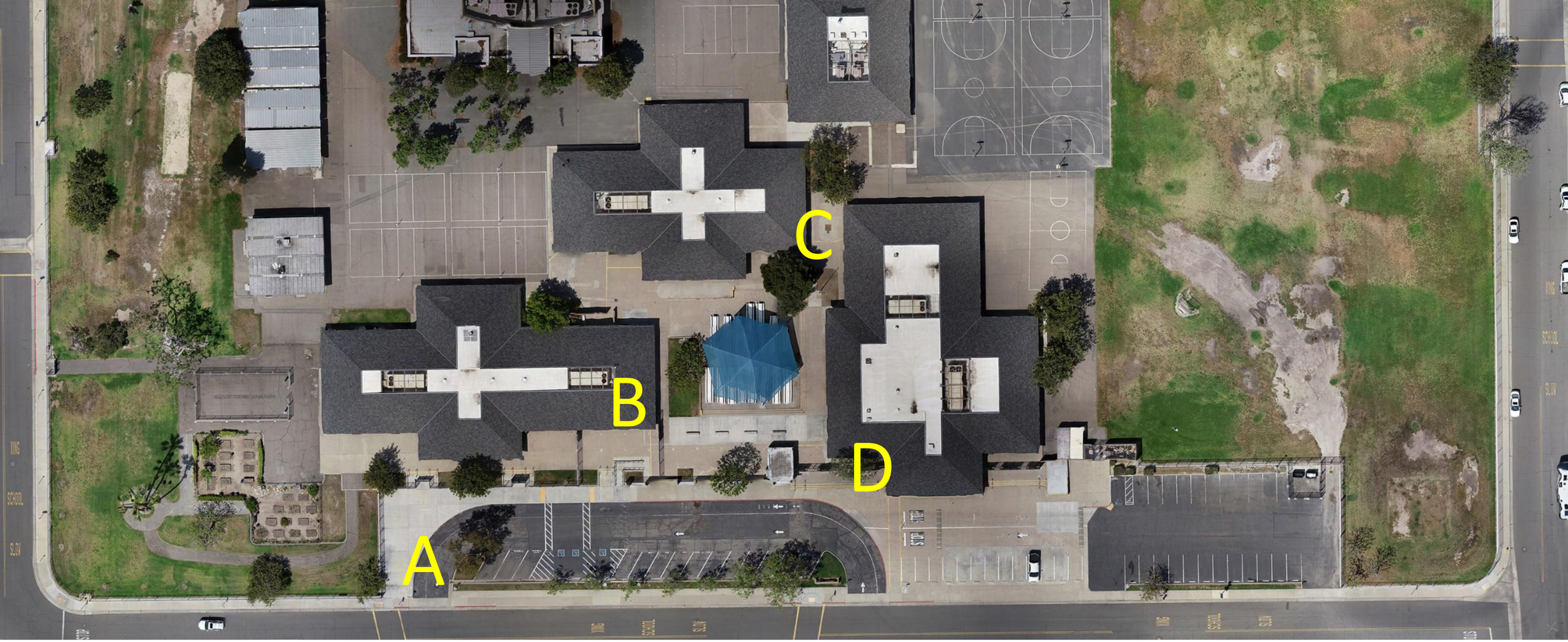
PARKING LOT – Option 1



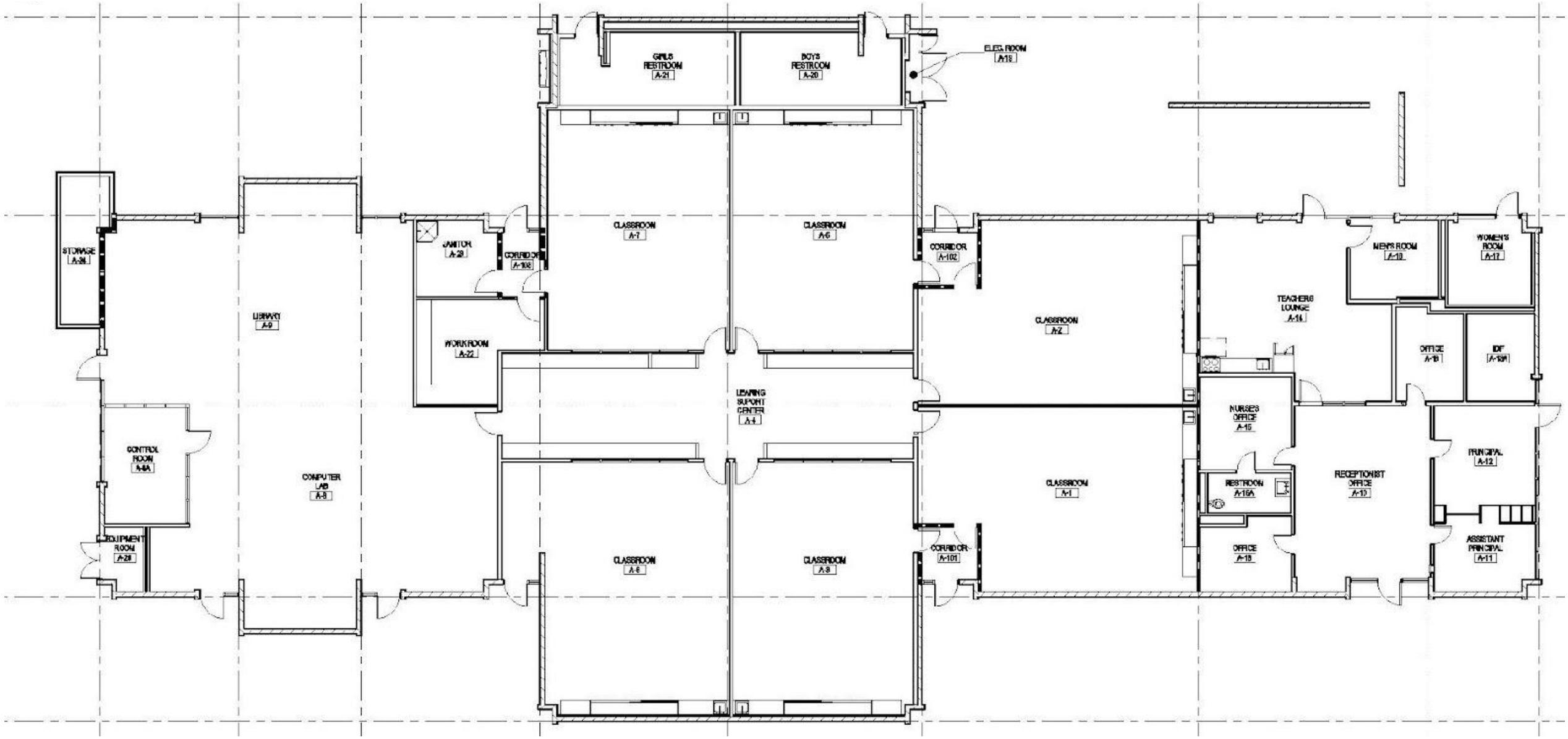
PARKING LOT – Option 2

	Cost	Total
Parking Lot - Option 1	$ 1,074,280	
Parking Lot - Option 2	$ 677,977	
Total Cost		

COST OPTIONS – Parking Lot



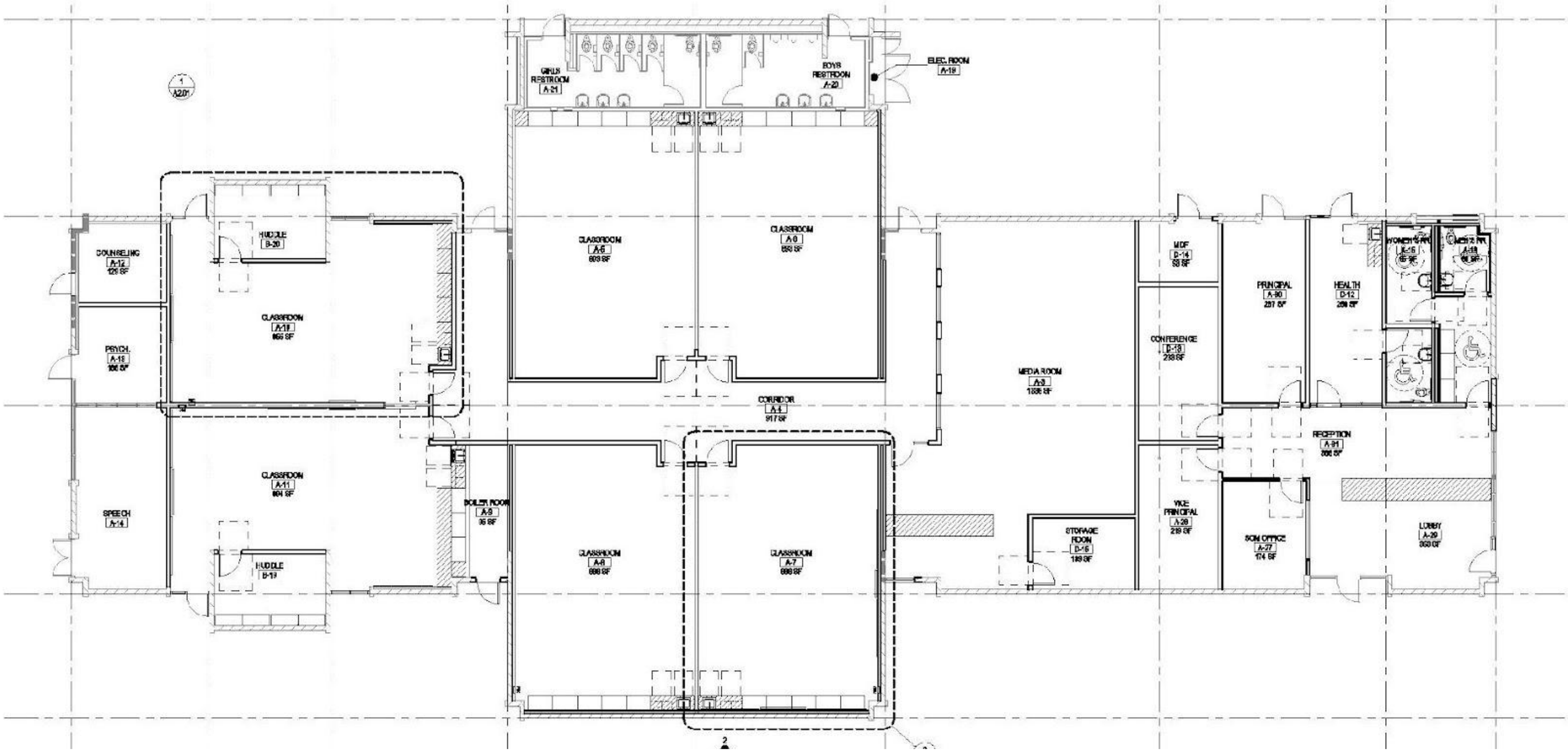
SITE AERIAL



DLRGROUP

BUILDING A - Existing

MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES



DLRGROUP

BUILDING A – Proposed

MESA VIEW MIDDLE SCHOOL
MIGHTY EAGLES



DLRGROUP

BUILDING B - Existing

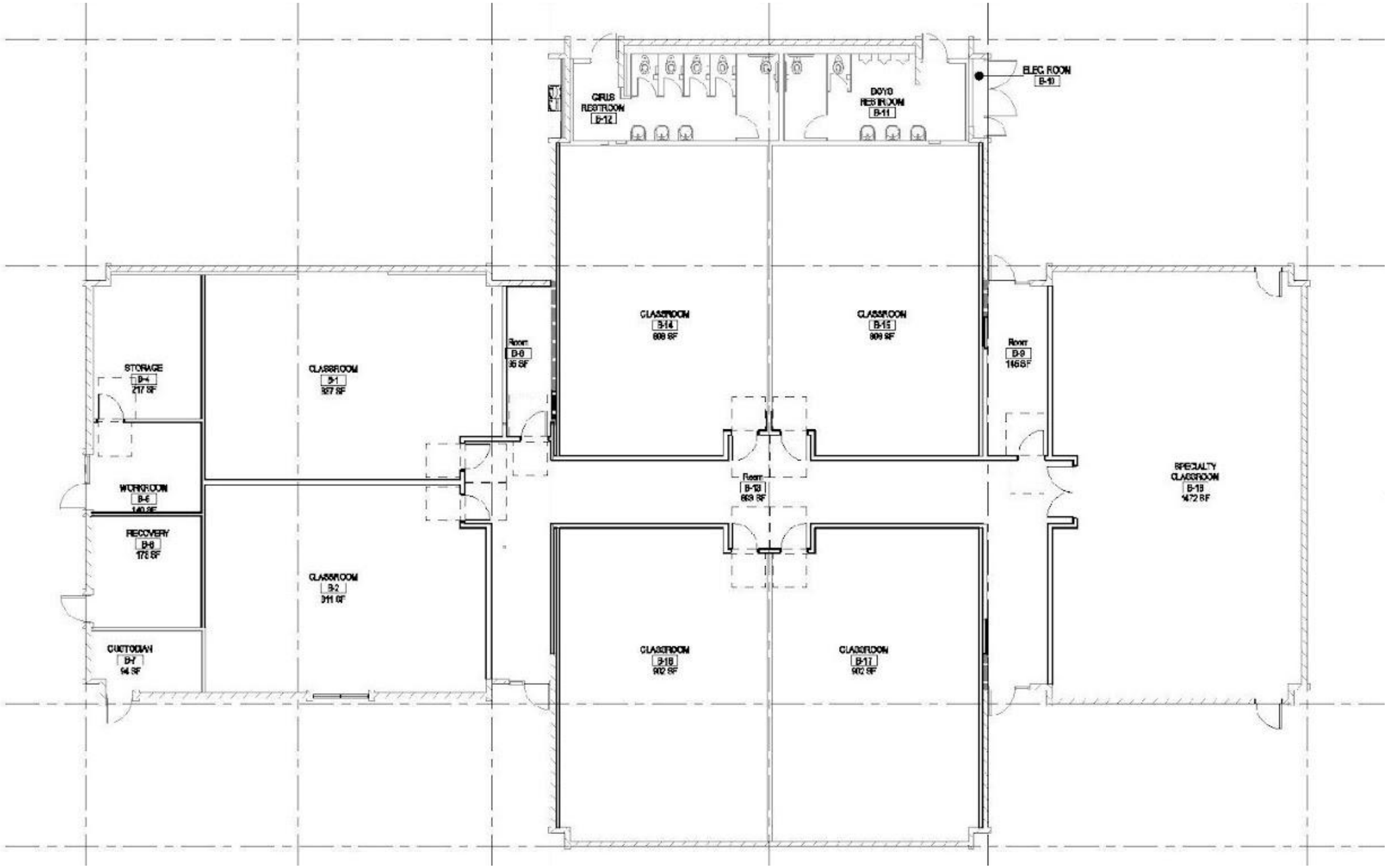
MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES



DLRGROUP

BUILDING B – Reduced Scope

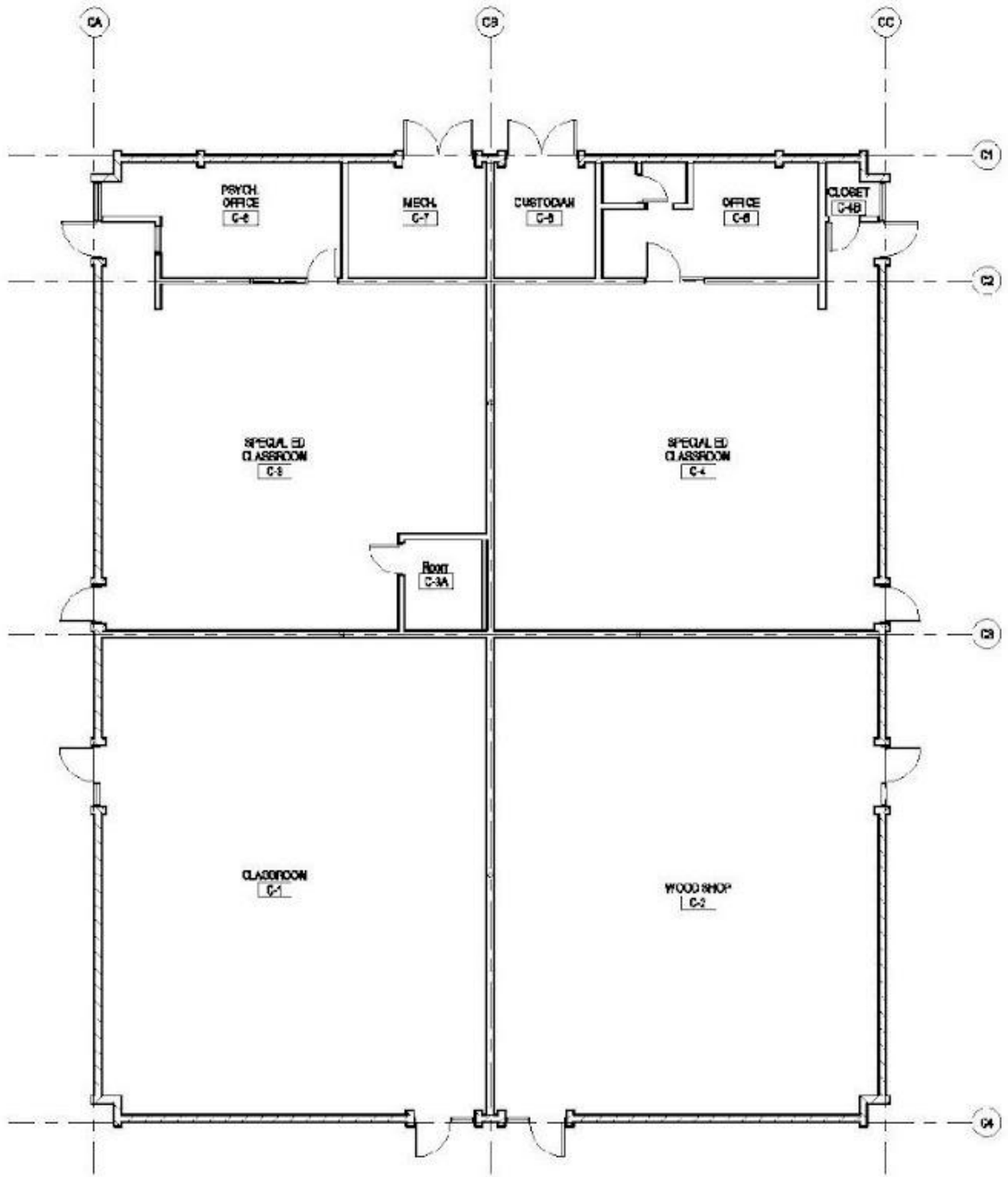
MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES



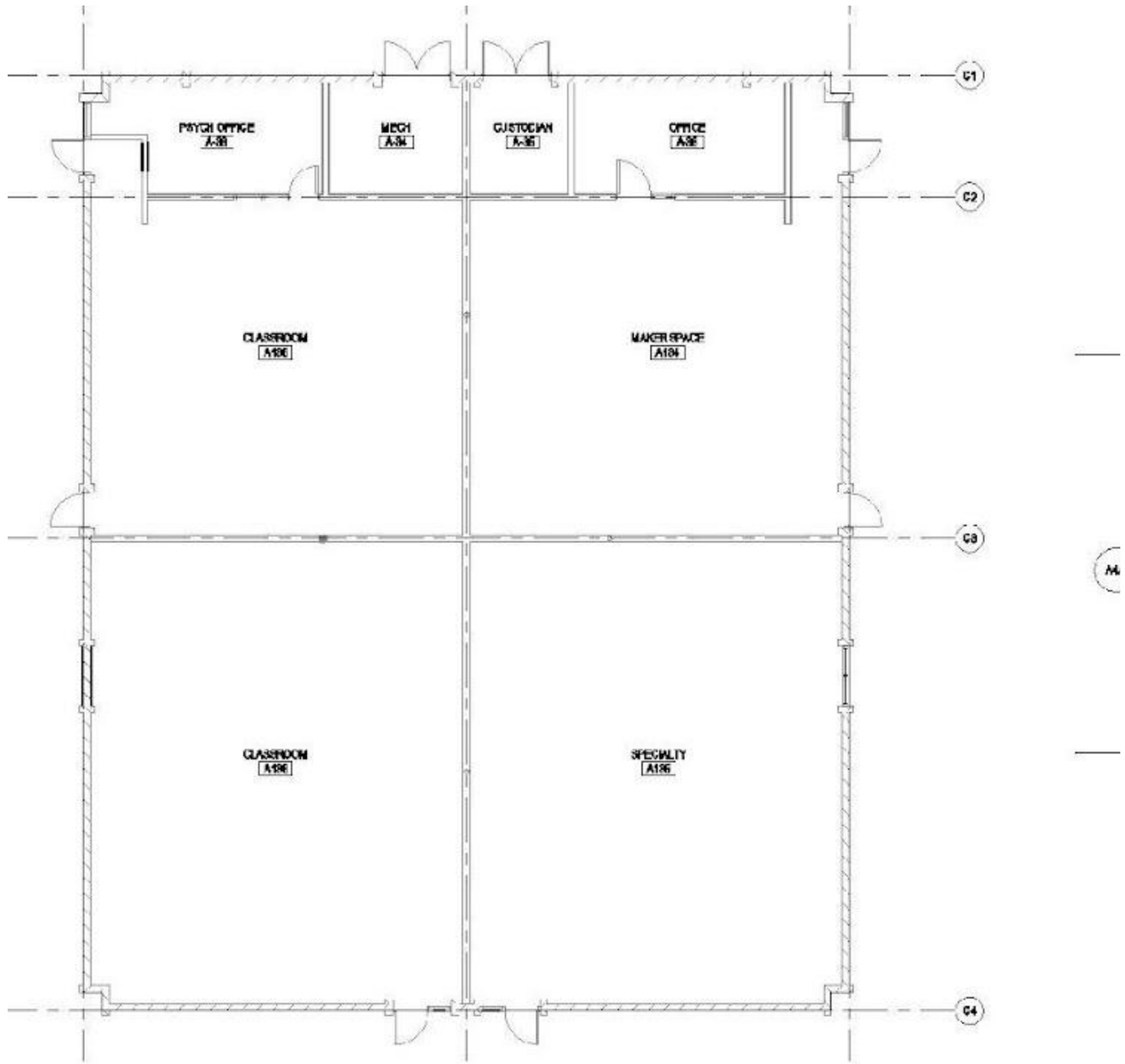
DLRGROUP

BUILDING B – Full Scope

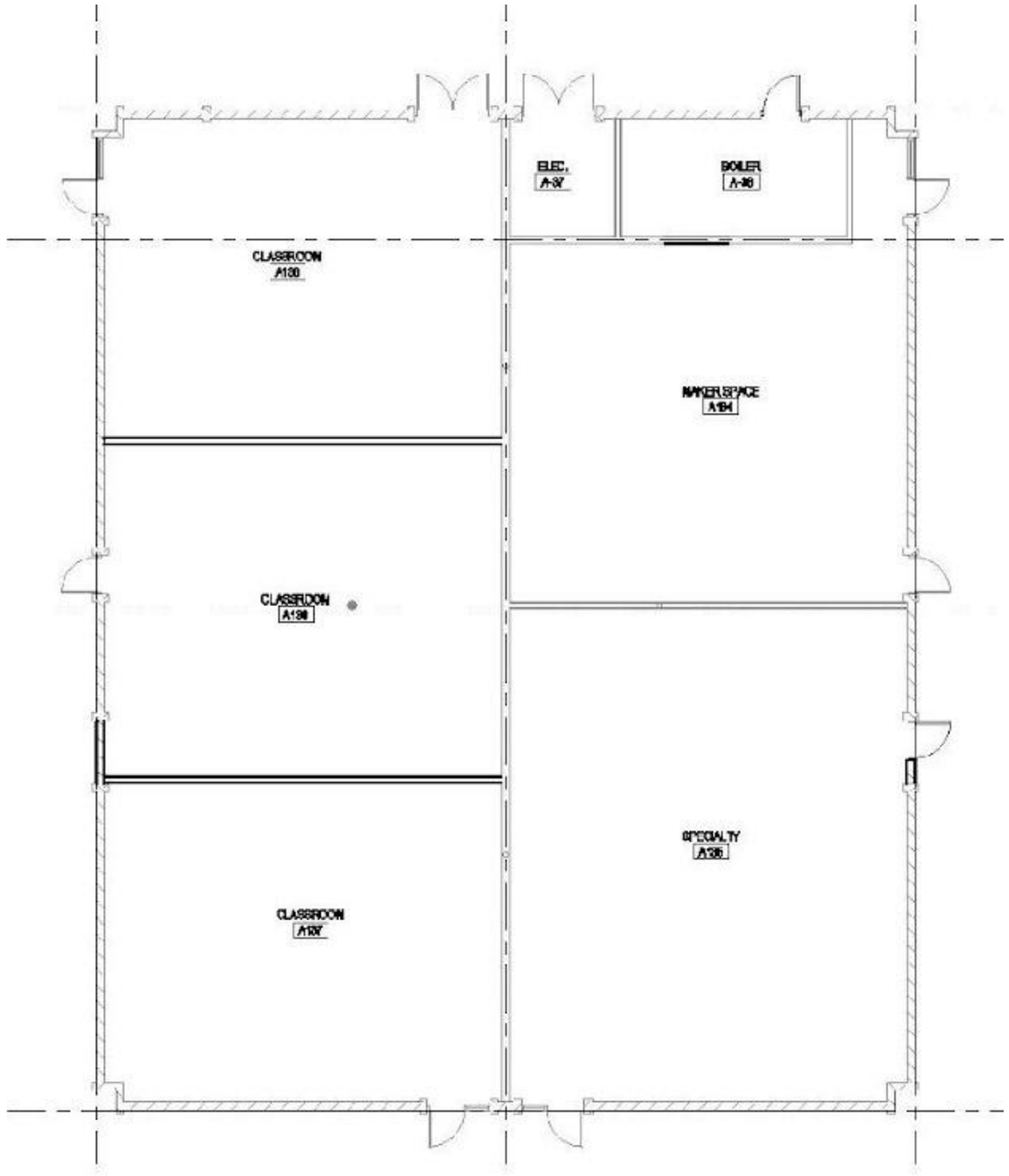
MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES



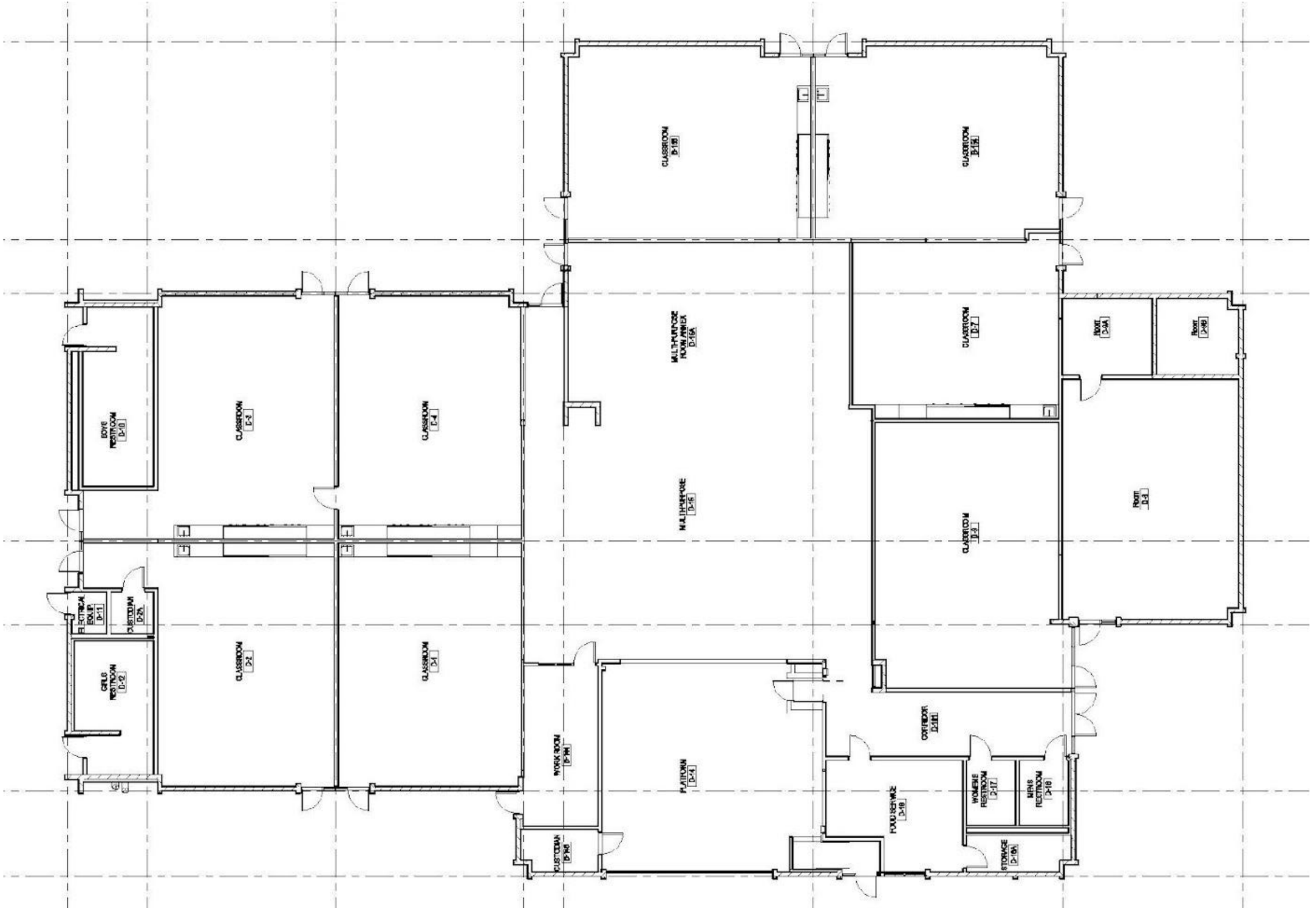
BUILDING C - Existing



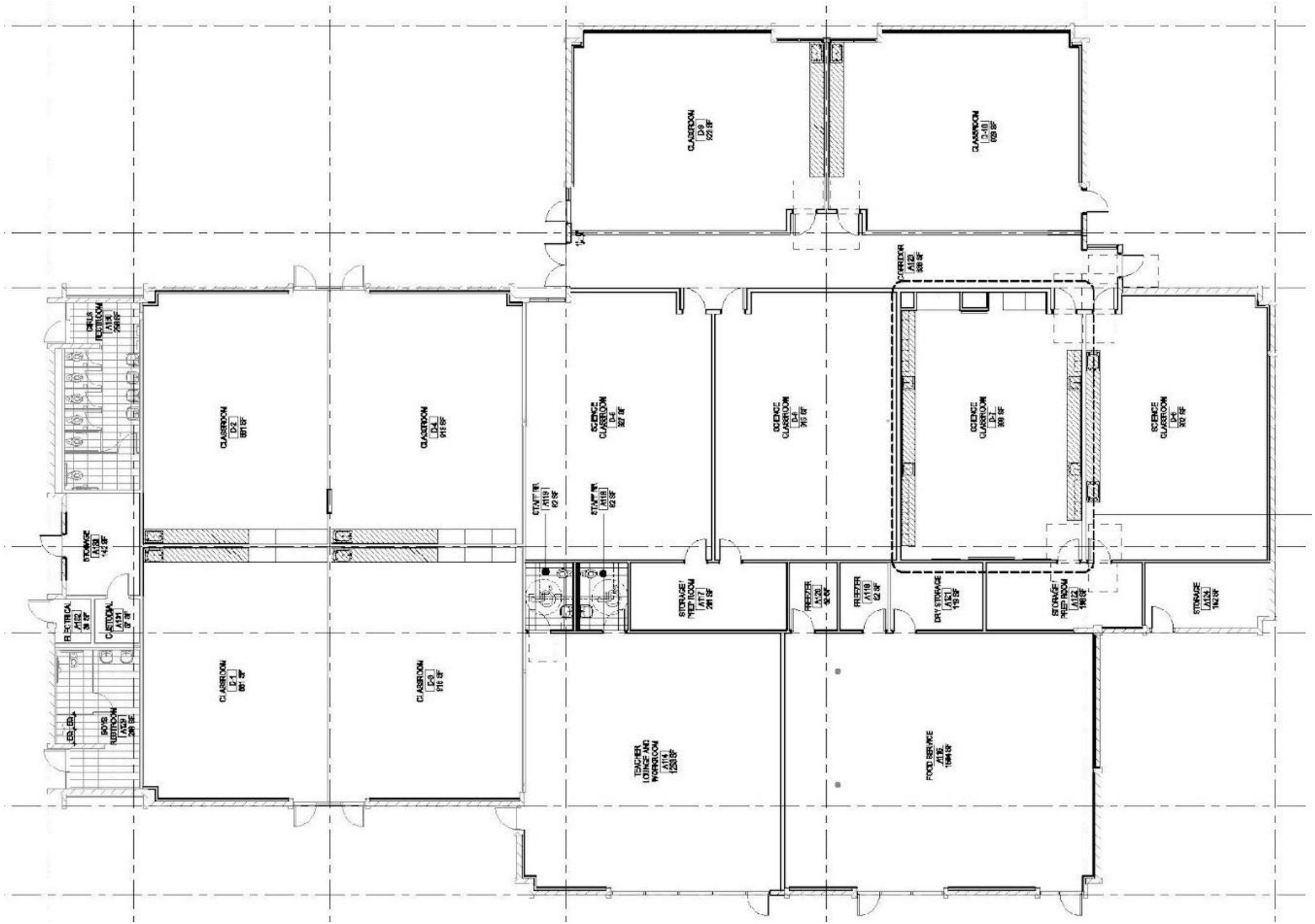
BUILDING C – Reduced Scope



BUILDING C – Full Scope



BUILDING D -Existing



DLRGROUP

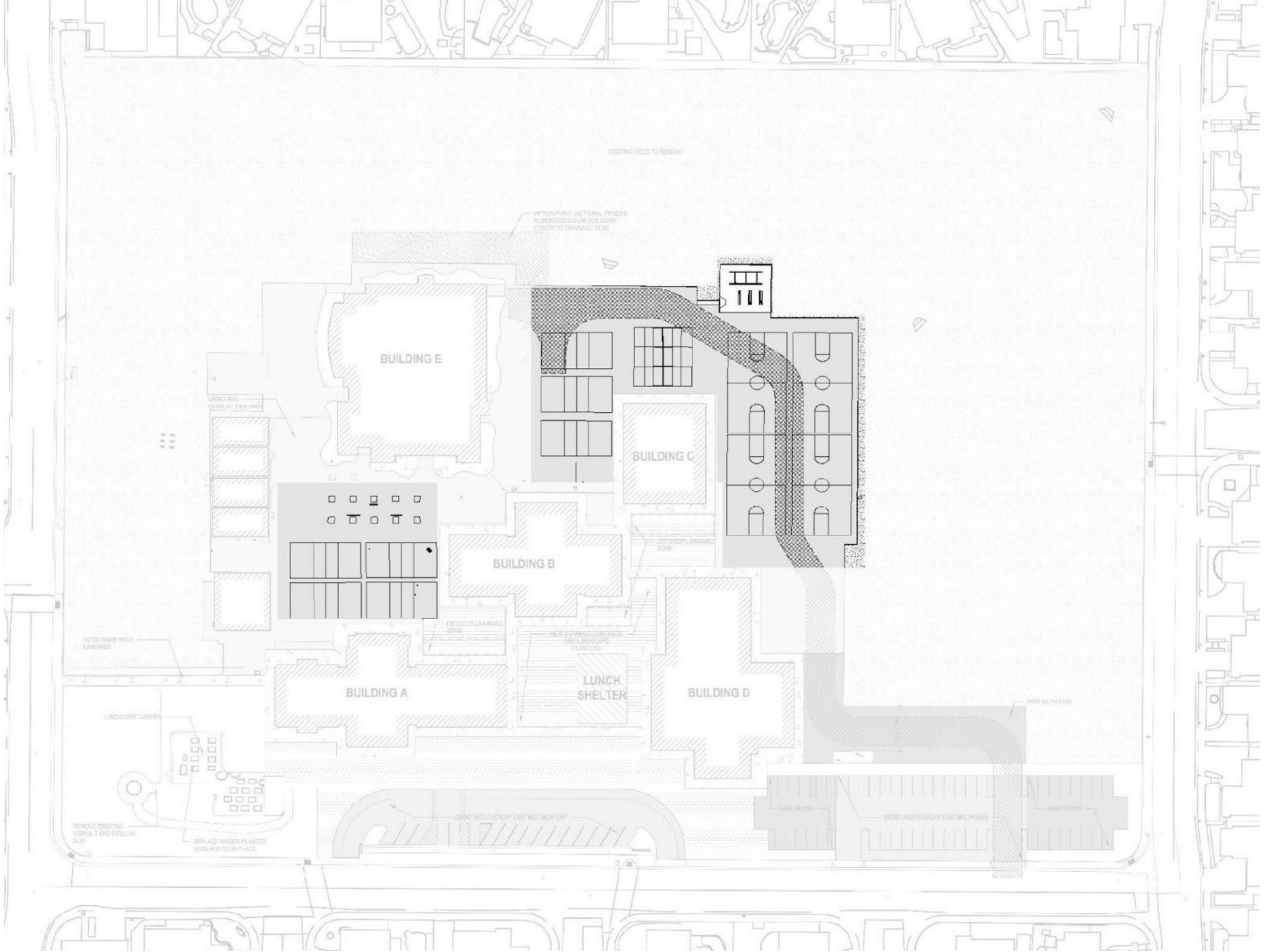
BUILDING D - Proposed

MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES

	Cost		Total
Building B - Reduced Scope	$	1,638,288	
Building B - Full Scope	$	2,816,230	
Total Cost			

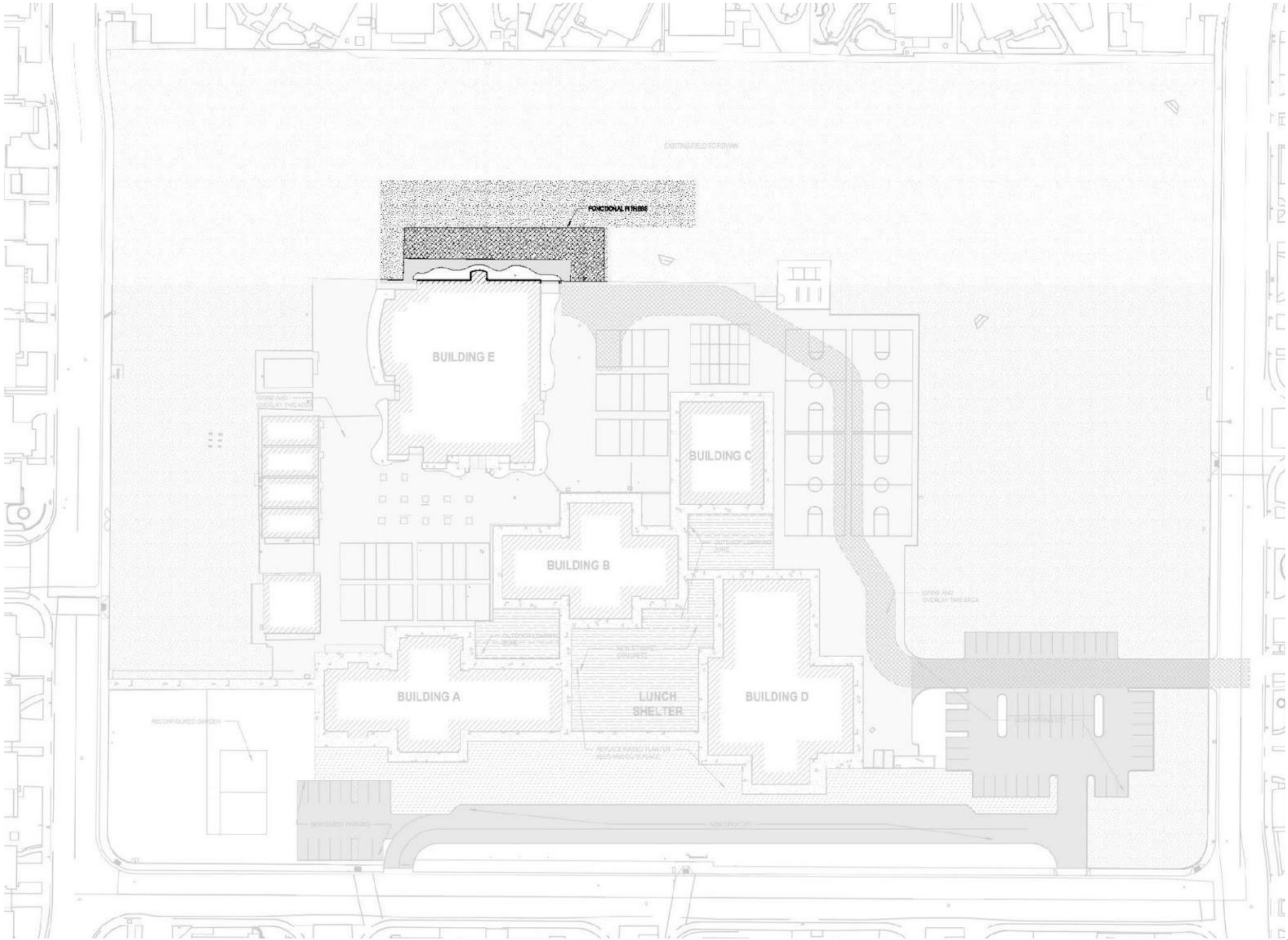
	Cost		Total
Building C - Reduced Scope	$	992,946	
Building C - Full Scope	$	1,977,225	
Total Cost			

COST OPTIONS – Building B & C



DLRGROUP

RESURFACE HARD COURTS – Additive Alternate



DLRGROUP

FUNCTIONAL FITNESS - Additive Alternate

MESA VIEW MIDDLE SCHOOL MIGHTY EAGLES

	Cost	Total
Site Work	$ 3,145,987	
Building A - Administration	$ 4,172,291	
Building B - Classrooms	$ -	See Options
Building C - Specialty Classrooms	$ -	See Options
Building D - Multi Purpose/Food Servic	$ 5,615,016	
Building E - Gymnasium	$ 171,939	
Relocatables	$ 197,357	
Total Base Cost		**$ 13,302,590**

	Cost	Total
Front of School - Option A1	$ 469,658	
Front of School - Option A2	$ 510,882	
Front of School - Option B1	$ 595,856	
Front of School - Option B2	$ 637,081	
Front of School Option C1	$ 918,444	
Front of School Option C2	$ 983,226	
Total Cost		**$ 469,658**

	Cost	Total
Parking Lot - Option 1	$ 1,074,280	
Parking Lot - Option 2	$ 677,977	
Total Cost		**$ 677,977**

	Cost	Total
Building B - Reduced Scope	$ 1,638,288	
Building B - Full Scope	$ 2,816,230	
Total Cost		**$ 1,638,288**

	Cost	Total
Building C - Reduced Scope	$ 992,946	
Building C - Full Scope	$ 1,977,225	
Total Cost		**$ 992,946**

ADDITIVE ALTERNATES	Cost	Total
Resurface Hard Courts	$ 342,259	
Functional Fitness Area	$ 431,354	
Total Cost		**$ -**

Total Estimated Construction Cost		**$**	**17,081,459**
CM General Conditions	8.0%	$	1,366,517
CM Fee	3.0%	$	512,444
Allowance & Temp Services		$	1,500,000
A/E Fee	9.0%	$	1,537,331
DSA Fee	1.0%	$	170,815
UTILITY AGENCY FEE		$	150,000
INSPECTION FEE		$	350,000
F&E		$	1,250,000
Subtotal Soft Costs:		$	6,837,106
Total Estimated Project Costs		**$**	**23,918,565**

Reduced Cost Option $23,918,565

	Cost	Total
Site Work	$ 3,145,987	
Building A - Administration	$ 4,172,291	
Building B - Classrooms	$ -	See Options
Building C - Specialty Classrooms	$ -	See Options
Building D - Multi Purpose/Food Servic	$ 5,615,016	
Building E - Gymnasium	$ 171,939	
Relocatables	$ 197,357	
Total Base Cost		**$ 13,302,590**

	Cost	Total
Front of School - Option A1	$ 469,658	
Front of School - Option A2	$ 510,882	
Front of School - Option B1	$ 595,856	
Front of School - Option B2	$ 637,081	
Front of School Option C1	$ 918,444	
Front of School Option C2	$ 983,226	
Total Cost		**$ 637,081**

	Cost	Total
Parking Lot - Option 1	$ 1,074,280	
Parking Lot - Option 2	$ 677,977	
Total Cost		**$ 1,074,280**

	Cost	Total
Building B - Reduced Scope	$ 1,638,288	
Building B - Full Scope	$ 2,816,230	
Total Cost		**$ 2,816,230**

	Cost	Total
Building C - Reduced Scope	$ 992,946	
Building C - Full Scope	$ 1,977,225	
Total Cost		**$ 1,977,225**

ADDITIVE ALTERNATES	Cost	Total
Resurface Hard Courts	$ 342,259	
Functional Fitness Area	$ 431,354	
Total Cost		**$ -**

Total Estimated Construction Cost		**$**	**19,807,406**
CM General Conditions	8.0%	$	1,584,592
CM Fee	3.0%	$	594,222
Allowance & Temp Services		$	1,500,000
A/E Fee	9.0%	$	1,782,667
DSA Fee	1.0%	$	198,074
UTILITY AGENCY FEE		$	150,000
INSPECTION FEE		$	350,000
F&E		$	1,250,000
Subtotal Soft Costs:		$	7,409,555
Total Estimated Project Costs		**$**	**27,216,961**

Staff Recommended Option $27,216,961

COST OPTIONS – Summary

THANK YOU!

