

*Where Achievement &
Relationships Matter!*

November 19, 2019



Local Control & Accountability
Plan (LCAP) Board Input

Agenda

- Local Control & Accountability Plan (LCAP) Basics
- **Input** 2020/21-2022/23 OVSD LCAP Goals
- **Input** OVSD LCAP Stakeholder Engagement Process



Local Control & Accountability Plan (LCAP)



LCAP

- Identify goals to **improve or increase services** to students
- Focus on **student achievement & outcomes**
- Creation of a stronger **link between the budget process & local decisions** regarding educational programs
- Require **local participation** in the planning process



LCAP

- Adopted by the Ocean View School District Board of Trustees
- Three-year plan (*new plan with new template 2020/21 - 2022/23*)
- Implemented July 1-June 30 each year
- Based on 8 State Priority Areas



8 State Priority Areas

Conditions of Learning

Basic Services, California State Standards Implementation
& Course Access

Pupil Outcomes

Student Achievement & Other Student Outcomes

Engagement

Parent Involvement, Student Engagement & School Climate



2020/21-2022/23 OVSD LCAP Goals

Input



Rationale for Recommended Changes

1. New LCAP & New Template
2. Spending Plan
3. Eliminate Redundancy
4. OVSD Blueprint Alignment



The OVSD Blueprint

The OVSD Blueprint communicates our core values, overarching goals and operational practices.

Core Values

Innovation, Integrity, and Equity

Learners will achieve and develop the skills to live productively in a changing society with confidence, compassion, and enthusiasm for life-long learning.

Learners are offered innovative, unique programs to enrich and magnify their learning experience.

Learners are provided an engaging environment that encompasses the whole child, including safe learning experiences and secure campuses.

Positive and respectful interactions are fostered with all students, staff, and families.

Two-way communication is practiced and valued, allowing for honest feedback, direction, and guidance.

District resources are unified in order to maximize funds, support equity, and ultimately support student success.

Staff are valued for their expertise and are provided current and purposeful growth opportunities.

(Adopted by the OVSD Board of Trustees on January 22, 2019)



OVSD LCAP Goals

GOAL 1 Effective Instruction & Academic Achievement

All students will receive effective standards-based instruction and demonstrate academic growth annually as measured by District assessments (formative, benchmarks, multiple measures) and state assessments (SBA, CAA, and ELPAC).

Potential Change: Align to OVSD Blueprint

GOAL 1 Academic Achievement

To support academic achievement, learners will participate in a rigorous academic program, demonstrate continued growth in all content areas and have innovative and unique program opportunities to enrich and magnify learning experiences.



OVSD LCAP Goals

GOAL 2 Building Leadership Capacity

Certificated, classified and administrative, and management staff will participate in professional learning experiences (training, development, modeling, coaching, reflecting, collegial planning and analysis) to support increased student performance.

Potential Change: Replace Goal

Action 2.1 Eliminate: Non-budgetary Item

Action 2.2 Move: PAL Work to Goal 3 Engaged Community & Data Days to Goal 1 Academic Achievement

Action 2.3 Eliminate: Non-budgetary Item, include in The Story (alignment of SPSA with LCAP)



OVSD LCAP Goals

New Goal 2 Supplemental Supports

To support high levels of achievement and engagement in school, supplemental resources will be provided to meet the needs of English learners, foster youth, low-income, students with special needs, and other high needs students.



OVSD LCAP Goals

GOAL 3 Engaged Community

Ocean View School District will continue to increase methods of communicating and engaging students, employees, parents, the community and business partners to both provide information and seek input.

Potential Change: Align to OVSD Blueprint

GOAL 3 Engaged Community

Ocean View School District will *maintain a continued focus on improving communication and engagement of students, employees, parents, the community and business partners through positive and respectful two-way communication* to both provide information and seek input.



OVSD LCAP Goals

GOAL 4 Safe & Respectful Environments

In partnership with the District, schools, parents, local agencies and the community, OVSD will develop systems, structures, programs, services and allocate resources to provide a safe, secure, and respectful learning environment for all students, including students identified in subgroups.

Potential Change: Align to OVSD Blueprint

GOAL 4 Safe & *Engaging* Environments

To support students and their families, learners will be provided welcoming, engaging, and safe school environments.



OVSD LCAP Goals

GOAL 5 Optimizing Resources

Ocean View School District will involve stakeholders in the process of ensuring fiscal and capital resources are maximized to eliminate duplicative expenditures in order to provide the highest quality of instruction, services, programs, facilities, and staff for the benefit of all students.

Potential Change: Eliminate Goal

Action 5.1 Move: Innovative Programs to Goal 1 Academic Achievement

Action 5.2 Eliminate: Non-budgetary Item (Interdivisional Communication)

Action 5.3 Eliminate: Non-budgetary Item (Identification of Core Program -
Included in Other Actions)



OVSD LCAP Stakeholder Engagement

Input



Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

Stakeholders

- Board of Trustees
- Staff Members (Certificated, Classified, OVTA, CSEA, Management)
- Students (Surveys & Focus Groups)
- Parents (Surveys, ELAC, SSC, PTA/O, DELAC)



Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

LCAP Leadership Team

- Board Members
- Site Administrators
- District Staff
- Parents
- OVTA
- CSEA



Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

January

- School Survey: Solicit input on the proposed new goals & existing/new actions

February

- Board Presentation : Review survey results & solicit input on actions
- LCAP Leadership Team : Review Annual Progress, stakeholder input & provide input on first draft LCAP



Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

March

- LCAP Leadership Team : Review Annual Progress, stakeholder input & provide input on first draft LCAP
- Student Focus Groups
- Board Presentation : Review input & draft goals & actions



Stakeholder Engagement

Diversity & Equity of Input by Stakeholders

April

- LCAP Leadership Team : Review stakeholder input & provide guidance for OCDE draft LCAP
- Administer Climate Surveys
- Prepare LCAP draft for OCDE review



Stakeholder Engagement & Approval Process

Diversity & Equity of Input by Stakeholders

May

- Submit LCAP to OCDE for review
- LCAP Leadership Team : Review OCDE feedback & draft LCAP
- Post draft LCAP on website for public review

June

- Public Hearing
- LCAP Approval

