



Ocean View School District

Local Control & Accountability Plan (LCAP)

Board Update 3: June 8, 2021

Board Update 2: May 11, 2021

Board Update 1: March 23, 2021

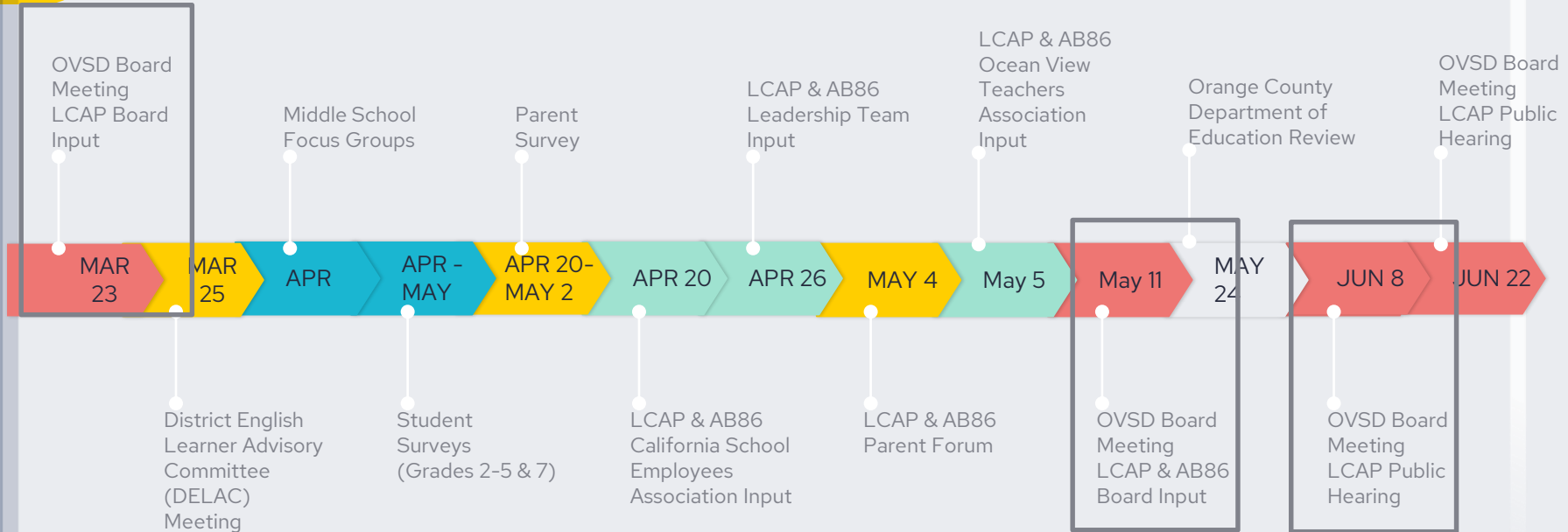


Agenda

- OVSD Local Control & Accountability Plan (LCAP)
Development
- OVSD **Drafts**: Annual Update for Developing the 2021-22 LCAP, LCFF Budget Overview for Parents, and LCAP
- **Next Steps**



LCAP Stakeholder Input





Draft Annual Update for
Developing the 2021-22 LCAP,
**LCFF Budget Overview for
Parents & LCAP**



Annual Update for Developing the 2021-22 Local Control and Accountability Plan

Annual Update for the 2019–20 Local Control and Accountability Plan Year

LEA Name	Contact Name and Title	Email and Phone
Ocean View School District	Carol Hansen, Ed.D. Superintendent	714-847-2551 ext. 1309 chansen@ovsd.org

Annual Update for Developing the 2021-22 Local Control and Accountability Plan
Ocean View School District

Page 1 of 46

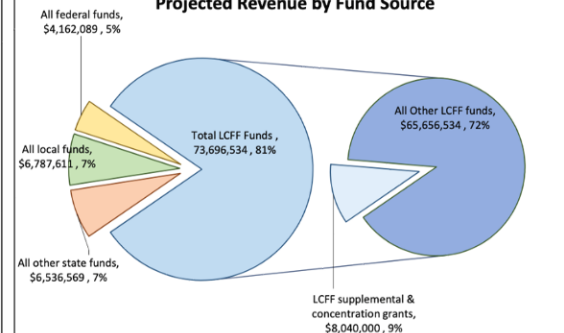
LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Ocean View School District
 CDS Code: 30666130000000
 School Year: 2021 – 22
 LEA contact information: Carol Hansen, Ed.D. (714) 847-2551

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021 – 22 School Year

Projected Revenue by Fund Source



This chart shows the total general purpose revenue Ocean View School District expects to receive in the coming year from all sources.

The total revenue projected for Ocean View School District is \$91,182,803.00, of which \$73,696,534.00 is Local Control Funding Formula (LCFF), \$6,536,569.00 is other state funds, \$6,787,611.00 is local funds, and \$4,162,089.00 is federal funds. Of the \$73,696,534.00 in LCFF Funds, \$8,040,000.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).



Local Control Accountability Plan

The instructions for completing the Local Control and Accountability Plan (LCAP) follow the template.

Local Educational Agency (LEA) Name	Contact Name and Title	Email and Phone
Ocean View School District	Carol Hansen, Ed.D. Superintendent	714-847-2551 ext. 1309 chansen@ovsd.org

Plan Summary [2021-22]



GOAL 1: PUPIL OUTCOMES & CONDITIONS OF LEARNING

To enrich and accelerate achievement, learners will engage in rigorous academics, demonstrate continued growth in all content areas and participate in innovative and unique program opportunities.

ACTIONS

- 1.1** Recruit, hire & retain highly-effective staff
- 1.2** Standards-based instructional materials, locally-identified assessments & professional development
- 1.3** Comprehensive middle school program
- 1.4** Leadership development
- 1.5** Innovative schools & programs
- 1.6** Well-rounded educational experiences
- 1.7** Gifted and Talented Education (GATE) programs



GOAL 1: PUPIL OUTCOMES & CONDITIONS OF LEARNING

To enrich and accelerate achievement, learners will engage in rigorous academics, demonstrate continued growth in all content areas and participate in innovative and unique program opportunities.

Measuring & Reporting Results

- Teacher Assignment
- Access to Instructional Materials
- Facilities Inspection Rating
- Implementation of Academic Standards
- Access to Broad Course of Study
- i-Ready Reading Language Arts
- i-Ready Math
- CAASPP Assessment Language Arts (Established Spring 2022)
- CAASPP Assessment Math (Established Spring 2022)



GOAL 2: TARGETED SUPPORTS

To address the opportunity gap between subgroups, targeted supports will be provided to increase achievement and engagement.

ACTIONS

- 2.1** Extended school day
- 2.2** Early intervention & prevention
- 2.3** Multi-tiered System of Support (MTSS): Academic supports
- 2.4** MTSS: Social-emotional supports
- 2.5** Parent education & regular school-to-home communication



GOAL 2: TARGETED SUPPORTS

To address the opportunity gap between subgroups, targeted supports will be provided to increase achievement and engagement.

Measuring & Reporting Results

- i-Ready Reading Language Arts
- i-Ready Math
- ELPAC
- Reclassification
- Translation/Interpretation



GOAL 3: ENGAGEMENT

To support students and their families, Ocean View School District will ensure welcoming and safe schools while maintaining a continued focus on improving communication and engagement of students, employees, parents, the community and business partners.

ACTIONS

3.1 Safety procedures

3.2 Supportive school climate

3.3 Home connection & community knowledge

3.4 Partnership with Administration and Labor (PAL)

3.5 Internal & external partnerships



GOAL 3: ENGAGEMENT

To support students and their families, Ocean View School District will ensure welcoming and safe schools while maintaining a continued focus on improving communication and engagement of students, employees, parents, the community and business partners.

Measuring & Reporting Results

- Annual Parent Survey
- Middle School Parent Engagement (Aeries Portal)
- Attendance Rates
- Chronic Absenteeism Rates
- Middle School Dropout Rate
- Suspension Rate
- Expulsion Rate
- OVSD Climate Survey 2nd/3rd Grades
- OVSD Climate Survey 4th/5th Grades
- California Health Kids Survey 7th Grade



Next Steps



NEXT STEPS

- LCAP Public Hearing: June 8
- Finalize LCAP with i-Ready Results: June 16
- LCAP Board Approval: June 22