



Ocean View School District

ELEMENTARY & SECONDARY SCHOOL EMERGENCY RELIEF FUND (ESSER III) EXPENDITURE PLAN

Presentation & Board Input

October 12, 2021

PURPOSE

- Background Information
- Expenditure Plan
- Stakeholder Input - Students, Staff & Families
- ESSER III Proposed Actions
- Board Input & Next Steps



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BACKGROUND

- American Rescue Plan (ARP) Act
- Elementary and Secondary School Emergency Relief (ESSER III)
- ESSER III Expenditure Plan



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EXPENDITURE PLAN

- Must be Board adopted and submitted to Orange County Department of Education by October 29, 2021
- Requires stakeholder engagement
- \$10,901,428 used by September 30, 2024



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STAKEHOLDER INPUT

Parents/Guardians: Survey, Forum and District English Learner Advisory Committee	April-May, 2021
Students: Surveys and Focus Groups	April-May, 2021
OVSD Leadership Team	September, 2021
Ocean View Teachers Association	September, 2021
Classified School Employees Association	September, 2021
OVSD Board of Trustees	October, 2021



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ESSER III Proposed Actions

Addressing the Impact of Lost Instructional Time

- Additional teachers: School site coaches and maintain lower class size
- Extend instructional time through after school and summer programming
- Supplemental supports for English learners and students with special needs
- Curriculum, materials, and educational technology



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ESSER III Proposed Actions

Strategies for Continuous and Safe In-person Learning

- Subsidize tuition-based child care and transportation
- Utilize incentives to recruit, hire, and retain difficult to fill positions and skilled workers

Use of Any Remaining Funds

- Heating, ventilation, and air conditioning improvements



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Board Input & Next Steps

- Seek Board Input
- Draft the ESSER III Expenditure Plan
- ESSER III Board Approval: October 26, 2021
- ESSER III Submitted to Orange County Department of Education: October 29, 2021

