

Ocean View School District

# Mid-Year LCAP Update

Board of Trustees Meeting

February 22, 2022



# Background

Section 124(e) of Assembly Bill 130 requires Districts to present an update on the annual update to the 2021–22 Local Control and Accountability Plan (LCAP) and Budget Overview for Parents on or before February 28, 2022, at a regularly scheduled Board meeting. At this meeting, the District must include all of the following:

- The Supplement for the Annual Update for the 2021–22 LCAP and
- Mid-year data for the metrics and expenditures identified in the 2021–22 LCAP.





# Impact to the *Budget Overview for Parents*

When the Ocean View School District adopted the 2021-22 Local Control and Accountability Plan (LCAP) and Budget, the state budget act was not complete. The adopted state budget included additional funds that were not anticipated. The impact on our adopted Budget Overview for Parents (BOP) is as follows:

Item	As adopted in BOP	Amount per Budget Act
Total LCFF Funds	\$73,696,534	\$74,208,702
LCFF Supplemental/ Concentration Grants	\$8,040,000	\$8,531,529
Increase		+\$491,529



# *Supplement for the Annual Update for the 2021–22 LCAP*

**Prompt 1:** Educational Partner Engagement for Budget Act Funds

**Prompt 2:** Use of Additional Concentration Funding

**Prompt 3:** Educational Partner Engagement for One-Time Federal Funds

**Prompt 4:** Implementation of the ESSER III Expenditure Plan

**Prompt 5:** Using Fiscal Resources Consistent with LCAP





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## **Prompt 2: Use of Additional Concentration Funding**

Ocean View used the additional concentration grant add-on to reduce class size and increase the number of staff who provide direct services to students.

Grade Span	Contracted Class Size	2021-22 Class Size
K-3rd Grades	27	22.8
4th-5th Grades	32	27.5
6th-8th Grades	32	24.7

**\$491,529**





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## **Prompt 4: Implementation of the ESSER III Expenditure Plan**

The ESSER III plan incorporates and builds upon the actions outlined in the ELOG and LCAP, with a primary focus on maintaining or reducing class size, improving outcomes for special needs and English Learner students, and safety of students and staff, including social emotional well-being.

<b>Successes</b>	<b>Challenges</b>
Low teacher to student ratio	Ongoing staffing shortage
Summer Learning Acceleration Program	Ongoing substitute shortage
Child-care subsidies for families	COVID-19 surge slowed implementation



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# 2021/22 LOCAL CONTROL AND ACCOUNTABILITY PLAN (LCAP)

<b>Goal 1</b>	<b>Pupil Outcomes &amp; Conditions of Learning</b>	To enrich and accelerate achievement, learners will engage in rigorous academics, demonstrate continued growth in all content areas, and participate in innovative and unique program opportunities.
<b>Goal 2</b>	<b>Targeted Supports</b>	To address the opportunity gap between subgroups, targeted supports will be provided to increase achievement and engagement.
<b>Goal 3</b>	<b>Engagement</b>	To support students and their families, Ocean View School District will ensure welcoming and safe schools, while maintaining a continued focus on improving communication and engagement of students, employees, parents, the community, and business partners.

# Next Steps



- Engage Stakeholders
- Administer student and District surveys
- Solicit input from Board of Trustees
- Update the LCAP
- Post the LCAP on the District website
- LCAP Public Hearing: June 14, 2022
- LCAP Approval: June 28, 2022