

Ocean View School District
Educational Services Division

Board of Trustees

Arts, Music & Instructional Materials Discretionary Block Grant & Prop 28: Arts and Music Schools



Ocean View
School District

Come fall in LOVE with OVSD 



eSports Lab

May 23, 2023



Presentation Overview



Kindergarten

Discretionary Block Grant & Proposition 28

- Definitions & Purposes
- Funding & Allowable Expenses
- Next Steps
- Board Input



Definitions & Purpose

Plan	Discretionary Block Grant
Title	Arts, Music, & Instructional Materials Discretionary Block Grant
Purpose	Discretionary DISTRICT funds: <ul style="list-style-type: none">- professional development- instructional materials- improve school culture- develop relevant book collections- and other “operational expenses”



Definitions & Purpose

Plan	Discretionary Block Grant	Prop 28
Title	Arts, Music, & Instructional Materials Discretionary Block Grant	Prop 28: Arts & Music Education in Public Schools
Purpose	Discretionary DISTRICT funds for: <ul style="list-style-type: none">- professional development- instructional materials- improve school culture- develop relevant book collections- and other “operational expenses”	SCHOOL funds to provide: <ul style="list-style-type: none">- supplement arts & music education in all TK–12 public schools<ul style="list-style-type: none">- 80% certificated or classified staff- 20% training and supplies



Funding & Allowable Expenses

Discretionary Block Grant

Funding

1st Apportionment
\$2.1 million

2nd Apportionment
Pending May Revise

Spending Deadline
June 30, 2026 (3 years)



Wood Shop



Culinary Arts



Mathematics



Funding & Allowable Expenses

Discretionary Block Grant

Funding

1st Apportionment
\$2.1 million

2nd Apportionment
Pending May Revise

Spending Deadline
June 30, 2026 (3 years)

Allowable Uses

- Instructional materials & professional development
 - CA State Standards
 - School climate
- Diverse book collections
- “Operational costs”
- COVID equipment/supplies to ensure in-person instruction



Funding & Allowable Expenses

Discretionary Block Grant

Funding

1st Apportionment
\$2.1 million

2nd Apportionment
Pending May Revise

Spending Deadline
June 30, 2026 (3 years)

Considerations

- New math adoption (Grades K-8)
- Middle school electives
- Mental health supports/school climate and culture
- Student technology and device refreshment plan
- Facility needs



Funding & Allowable Expenses

Proposition 28 | Arts & Music Education in Public Schools

Funding

1st Apportionment

Late 2023-24 (per CDE)
Amount undetermined*

80% of the funds must be used to employ certificated or classified employees in relation to arts education



Jazz Ensemble



Disney Musical



Funding & Allowable Expenses

Proposition 28 | Arts & Music Education in Public Schools

Funding

1st Apportionment

Late 2023-24 (per CDE)
Amount undetermined*

80% of the funds must be used to employ certificated or classified employees in relation to arts education

Arts & Music Education includes:

- Dance
- Media Arts
- Music
- Theatre
- Visual Arts
 - Graphic Arts
 - Computer Coding
 - Animation
 - Music Composition
 - Script Writing
 - Film/Video



Funding & Allowable Expenses

Proposition 28 | Arts & Music Education in Public Schools

Funding

1st Apportionment

Late 2023-24 (per CDE)
Amount undetermined*

80% of the funds must be used to employ certificated or classified employees in relation to arts education

Allowable Uses

80% → **Certificated or Classified Positions**

- Beyond the current positions (supplement, not supplant)

20% → **Arts Teaching & Learning**

- Training
- Supplies
- Materials
- Arts Education Partnership Programs



OVSD School Board | Input

Discretionary Block Grant

Funding

1st Apportionment
\$2.15 million

2nd Apportionment
Pending May Revise

Spending Deadline
June 30, 2026 (3 years)

Allowable Uses

- Instructional materials & professional development
 - CA State Standards
 - School climate
- Diverse book collections
- “Operational costs”
- COVID equipment/supplies to ensure in-person instruction



Next Steps...

- Continue meeting with educational partners to gather input
- Once additional guidance is providing regarding funding:

Arts, Music, & Instructional Materials Discretionary Block Grant

- **District** drafts plan for implementation and budget
- Bring draft to Board of Trustees for review and approval

Proposition 28 | Arts & Music Education

- **School sites** draft plans for implementation and budget
- Bring draft to Board of Trustees for review and approval