

Kids Club Update 2020-21

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OCEAN VIEW SCHOOL DISTRICT
EDUCATION CENTER



ORIGINAL
OCEAN VIEW SCHOOL DISTRICT
BY
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Kids Club/Child Care

Purpose to Review:

- Enrollment/Staffing Background
- Rates
- Staff Recommendation
- Board Direction

Enrollment/Staffing Background

- Significant Decline in Participation
 - 2019/20: 808 Students (based on 01/07/20)
 - 2020/21: 94 Students (based on 01/05/21)
- Minimal Change in Staffing
 - 2019/20: 42 Staff Members (based on 01/07/20)
 - 2020/21: 38 Staff Members (based on 01/05/21)
- Student: Staff Ratio Changes in Ratios due to COVID
 - 2019/20: 19 students to 1 staff
 - 2020/21: 2.5 students to 1 staff

Kids Club – Board Approved 2020-21* Rates

Child Care Tuition Rates for In-Person Before/After School Care

	<u>2019-20</u>	<u>2020-21</u>
TK-K	\$317	\$480
Grades 1-3	\$282	\$425
Grades 4-5	\$260	\$390
Grades 6-8	\$238	\$360
AVERAGE	\$275	\$415

**New rates approved 6/9/2020*

Local Programs' Tuition/Fees

Program	2019-20 Fees	2020-21 Fees
Golden West Boys and Girls Club K-8	\$340 (1 st child) / \$320 (2-3 children) per mo.	\$320 (1 st child) / \$300 (2+ children) per mo.
Montessori Instructional Preschool – 5 th	After school (5 days) \$355	Before/After school – (5 days) \$445/mo.
Fountain Valley SD TK-5	After school – TK – 3 rd (5days) \$330/mo. 4 thru 6 (5 days) \$275/mo.	Before school – (5 days) \$140/mo. After school – TK - 2 nd (5days) \$380/mo. 3 thru 6 (5 days) \$320/mo.
Westminster SD K-8	Before and After School – (5 days) \$285/mo.	After school – (5 days) \$285/mo. Before and After School – (5 days) \$335/mo.
Kellies Academy K-8	After school – TK – 3 rd (5days) \$380/mo. 4 thru 6 (5 days) \$340/mo.	Hybrid Rate - \$700/mo. Non-Hybrid – Full day - \$800/mo.

Kids Club – Student: Staff Tuition Options

Tuition options based on CDHP 14:1 Guidelines, OVSD staffing ratio 20:1, subsidize shortfall to cover cost of program

	Student: Staff Ratio	
	<u>14:1</u>	<u>20:1</u>
Full Cost per month	\$800	\$560
25% Discounted Cost per month	\$420	
	<u>14:1</u>	<u>20:1</u>
Subsidy per month	\$ 49,191	\$ 30,800
Annual Subsidy	\$491,910	\$308,000
40% Discounted Cost per month	\$335	
	<u>14:1</u>	<u>20:1</u>
Subsidy per month	\$ 73,921	\$ 38,906
Annual Subsidy	\$739,210	\$389,060
60% Discounted Cost per month	\$225	
	<u>14:1</u>	<u>20:1</u>
Subsidy per month	\$ 88,551	\$ 73,700
Annual Subsidy	\$885,510	\$737,000

Kids Club -- Staff Recommendations

AB 86 can be used for classified salaries providing in-person instruction or services. AB 86 did not limit “salaries” to personnel costs associated with new or expanded services. Ed Code 43522 (b)(3) states that integrated pupil services supports to address other barriers to learning, such as before and after school programs.

Staff recommends utilizing AB 86 In-Person Instruction Grant funds to supplement/subsidize the Kids Club tuition for 1 year, 2021-22.

Why Kids Club Rate Reduction for 2021-22

Provide services and support to our families during this troubling time

Provide affordable child care services and build capacity of program to be self sustaining

Provide time to rebuild the program

Reevaluate rates in spring 2022

Kids Club -- Board Direction

Staff requests consensus and support to move forward with one of the following options:

Student: Staff ratio 14:1/20:1

- | | |
|---|-------------|
| 1. Provide tuition at full cost – | \$800/\$560 |
| 2. Provide tuition at 40% discount cost – | \$335* |
| 3. Provide tuition at 60% discount cost – | \$225* |

* Requires subsidy to cover cost of program

Questions?