

Ocean View School District

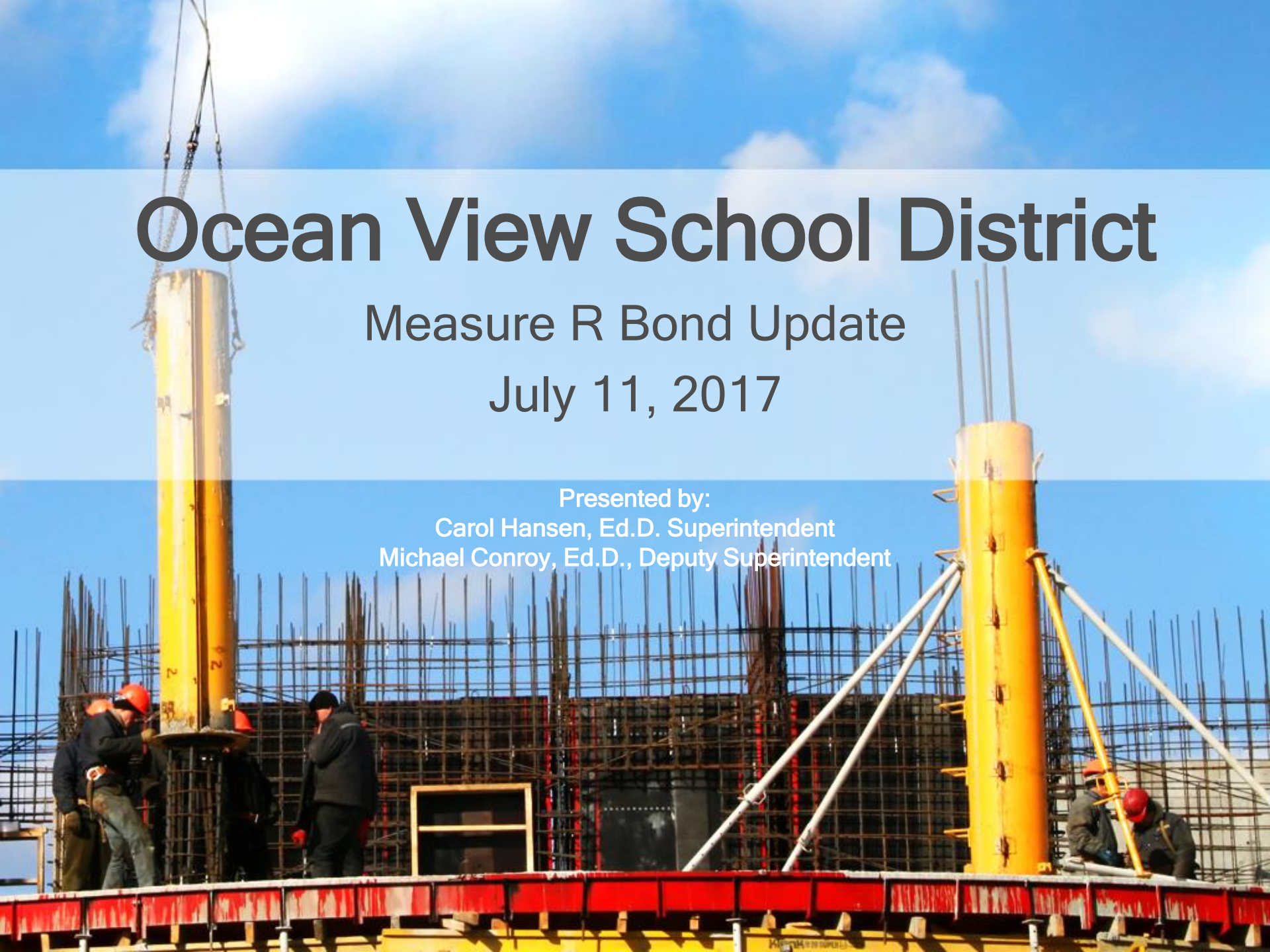
Measure R Bond Update

July 11, 2017

Presented by:

Carol Hansen, Ed.D. Superintendent

Michael Conroy, Ed.D., Deputy Superintendent



- Review Status of Measure R
 - Citizens Oversight Committee (COC)
 - Measure R Priority Projects



Committee Members

- Donna Alexander Business Representative
- Mark Bixby At-Large Community Member
- Cheryl DeLaVega Parent/Guardian of OVSD Child
- Joe Miller* Parent/Guardian Active in Parent Group
- Libby Rector Knobbe Business Representative
- Vanessa Nalle Parent/Guardian Active in Parent Group
- Ellen Riley Senior Citizen Group
- Thomas Ugland* At-Large Community Member
- Gricelda Van Der Mark Taxpayer organization Member
- Gayle Wayne Senior Citizen Group
- Dr. Hansen Staff support
- Dr. Conroy Staff support
- Cindy Pulfer Staff support

- Welcome & Introductions Dr. Hansen
- Roles and Responsibilities David Casnocha, Bond Counsel
 - *Ballot Language/Project List, COC Bylaws, and Ethics Policy
- Appointment of Officers Mark Bixby, Chair
Vanessa Nalle, Vice Chair
- Selection of Term(s) 1* or 2 years
- Meeting dates
 - Monday, Oct. 16 5:00 -7:00
 - Monday, Feb. 5 5:00 -7:00
 - Monday, May 7 5:00 -7:00
- Report on Bond Program and Bond Sale Dr. Conroy



Draft Proposed Master District Modernization Implementation Schedule

ACTIVITY / SITE:	2017												2018												2019											
	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec		
Sell Bonds																																				
Existing Site Relocations:																																				
Middle School <u>Interim</u> Campus (Sun View Site)																																				
Elem. School <u>Interim</u> Campus (Pleasant View Site)																																				
Westmont Elementary Modernization																																				
College View Elementary Modernization																																				
Elementary #2 Modernization																																				
Middle School #1 Modernization																																				
Elementary #3 Modernization																																				
Middle School #2 Modernization																																				
Elementary #4 Modernization																																				
Middle School #3 Modernization																																				
Elementary #5 Modernization																																				
Middle School #4 Modernization																																				
Elementary #6 Modernization																																				

SCHEDULE COLOR KEY CODES:	
Bond Consultant	DSA Review & Approval
District M & O Staff	Bid & Award Phase
COMMUNITY ADVISORY PROCESS	Construction Phase
Architectural Design	

Option A3				Ocean View School District						8-Feb-17
w/ Fencing & Golden View			Prioritization Options Matrix							
School	Year Built	Option Total	Modernization Only of Existing Permanent Construction at each Site	Full Master Plan Implementation at Elementary Schools Only	Full Master Plan Implementation at Middle Schools Only	Fencing at Each Site	Food Service at Each Site	Turf and Irrigation at Each Site	Potential State Funding	Year Funding Available
Pre Schools										
Oak View Preschool	2001					\$ 135,548				
Ocean View Preparatory Preschool	1961					\$ 371,419				
Elementary Schools										
Circle View	1965		\$ 14,134,295			\$ 250,632			\$ 437,392	2019
College View	1965		\$ 15,260,305			\$ 373,097			\$ 125,503	2019
Golden View	1972			\$ 21,602,859		\$ 308,789			\$ 59,945	2023
Harbour View	1968		\$ 1,311,569			\$ 414,030			\$ 116,767	2019
Hope View	1967					\$ 360,459			\$ 270,218	2020
Lake View	1967					\$ 235,012			\$ 174,266	2020
Oak View	1967					\$ 396,583			\$ 158,615	2020
Star View	1965		\$ 9,762,318			\$ 336,972			\$ 470,220	2020
Sun View	1964					\$ 391,989			\$ 71,716	2020
Village View	1961		\$ 14,454,392			\$ 324,111			\$ 346,163	2020
Westmont	1962		\$ 13,079,523			\$ 403,517			\$ 161,134	2019
Middle Schools										
Marine View	1967		\$ 17,734,663			\$ 366,722			\$ 450,873	2020
Mesa View	1967		\$ 18,674,624			\$ 408,103			\$ 914,316	2021
Spring View	1965		\$ 20,576,306			\$ 438,188			\$ 514,703	2019
Vista View	1970		\$ 19,155,628			\$ 407,432			\$ 487,575	2020
Totals		\$ 171,669,085	\$ 144,143,623	\$ 21,602,859	\$ -	\$ 5,922,603	\$ -	\$ -	\$ 4,759,406	

Sun View Consolidation Plan

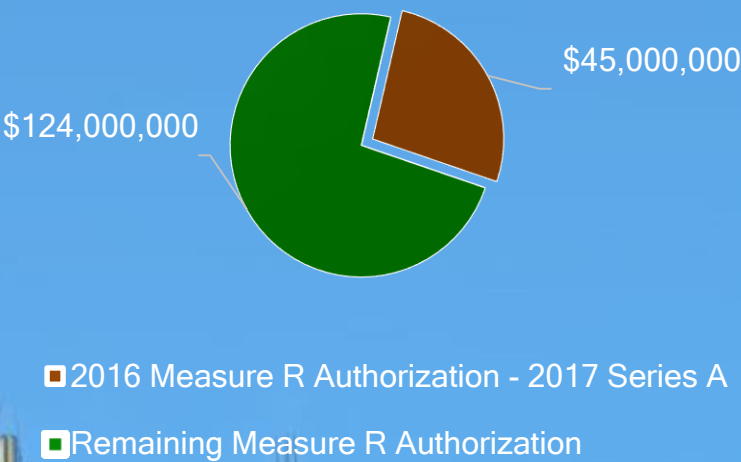


Pleasant View Consolidation Plan

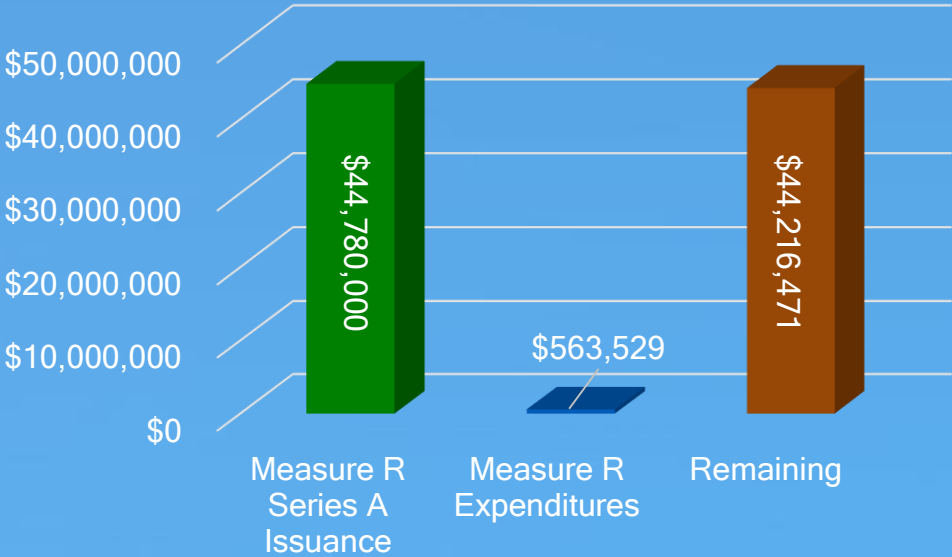


On November 8, 2016, the voters of the Ocean View School District (the “District”) authorized Measure R under the Proposition 39 statutes. Measure R authorized the issuance of \$169 million in General Obligation Bonds (the “Bonds”). The net proceeds of the Bonds are intended to be used to repair/modernize aging classrooms/school facilities including improving student safety/campus security, disabled access, deteriorating roofs, plumbing, ventilation/electrical systems, and renovate and equip classrooms, sites, facilities, labs/instructional technology to support student achievement in reading, math, arts, science and technology.

\$169 Million Measure R
Breakdown



Measure R Current Phase Revenue
= \$44,780,000



Measure R Project Financial Summary

	School Project Name	Estimated Project Budget ¹	Project Encumbrances to Date ²	Project Expenditures to Date	Budget Remaining (B - C)	Encumbrance Balance (C + D)
	A	B	C	D	E	F
1	District-Wide Phone System Upgrade	\$563,528.80	\$563,528.80	(\$563,528.80)	\$0.00	\$0.00
2	Interim Housing (Sun View & Pleasant View)	\$4,557,735.00	0.00	0.00	\$4,561,735.00	0.00
3	Westmont Elementary School Modernization	13,079,523.00	0.00	0.00	13,079,523.00	0.00
4	College View Elementary School Modernization	15,260,305.00	0.00	0.00	15,260,305.00	0.00
	COMBINED TOTALS:	\$33,461,091.80	\$563,528.80	(\$563,528.80)	\$32,897,563.00	\$0.00

1 Reflects preliminary budgets for some Measure R projects that will be funded from Series A
2 Reflects purchase orders/contracts that have been issued to date.



Questions ?

