

Ocean View School District

Construction Update

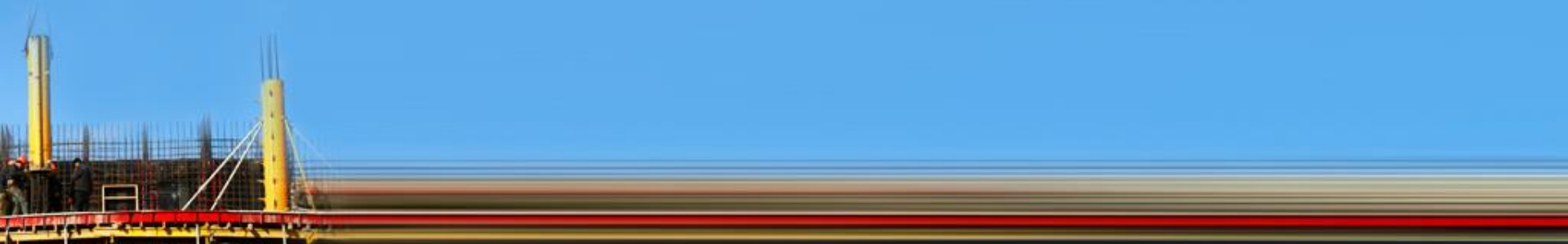
Project Phasing: Board Direction

March 20, 2018

Presented by:
Carol Hansen, Ed.D., Superintendent
Michael Conroy, Ed.D., Deputy Superintendent

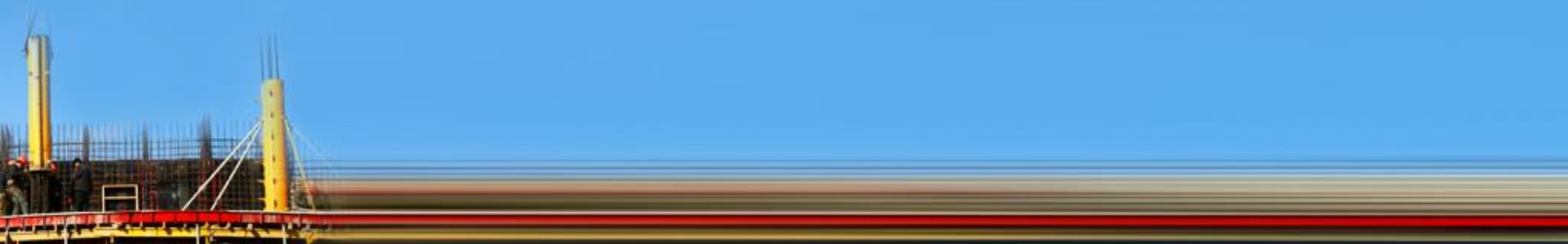
Updated Information and Recommendations

- ❑ Receive Update
- ❑ Review Project Phasing Options and Staff Recommendations
- ❑ Request Board Direction on Project Phasing



Current Factors to Consider

- ❑ Voice of the community
- ❑ Safety of our students
- ❑ Maintain integrity of our educational programs
- ❑ Fiscal responsibility – Cash flow
- ❑ Most schools touched

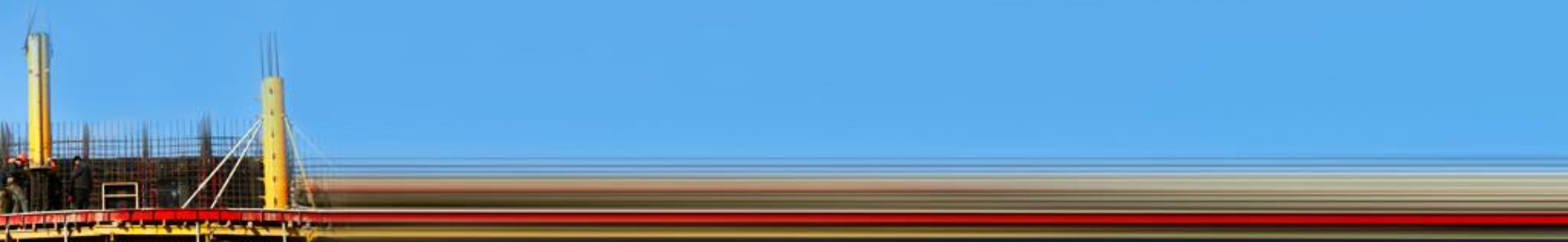


Measure R Priority Projects

All Projects need to balance:

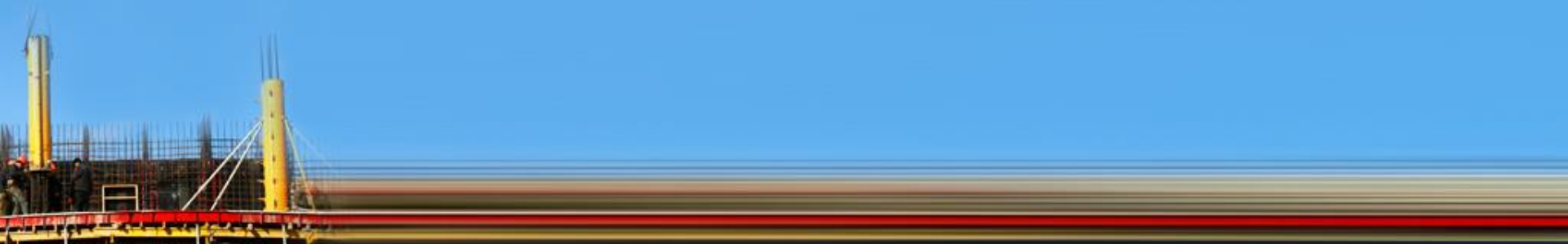
1. Scope, District
2. Design, and Architect
3. Constructability Construction Manager

with Budget Measure R Proceeds and Cash Flow



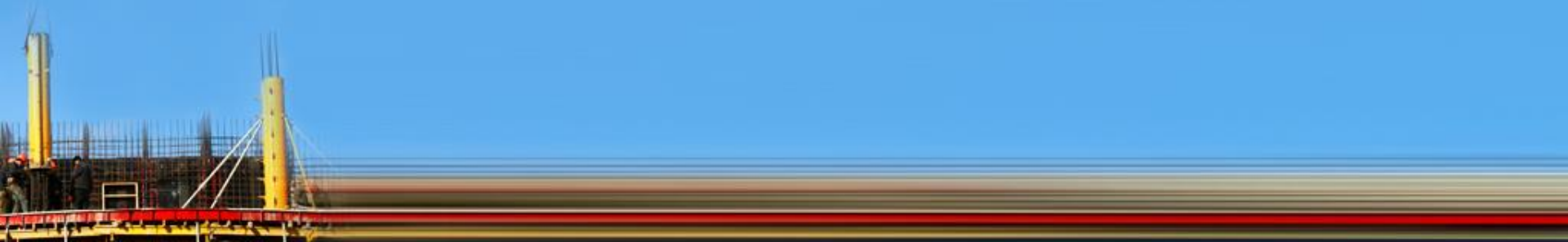
Option #1 – Modernize 2 Sites in 2018-19

- Modernize Westmont & College 2018-19
- 2- Interim Housing sites - $8,000,000+
- Cash flow limitations
- Unable to maintain 2 sites per year
- Safety/Fencing delayed



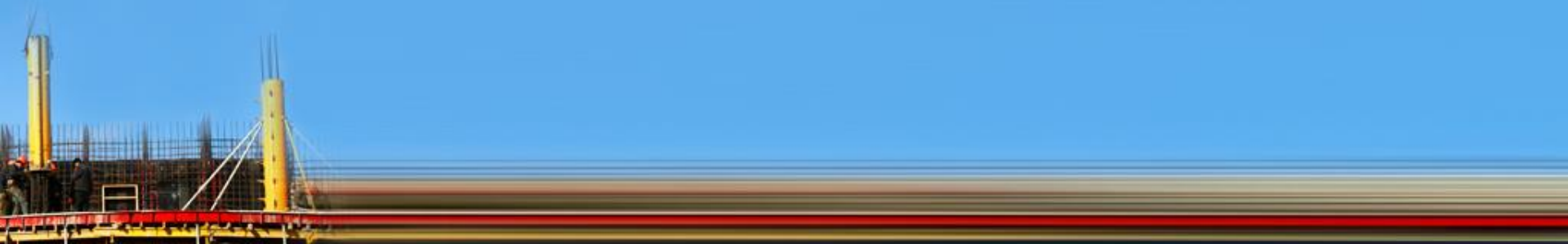
Option #2 Modernize 1 Site per year

- Modernize Westmont in 2018-19
- Modernize College in 2019-20
- Other Modernization Projects in 2019-20
  - Harbour-Access Road + Improvements
  - Fencing – Harbour, Hope, Golden, Village, Circle, Lake
- Interim Housing 1 site - $4,000,000
- Maximizes Cash Flow
- More Schools Touched



Option #2 Continued 2020-21 Projects

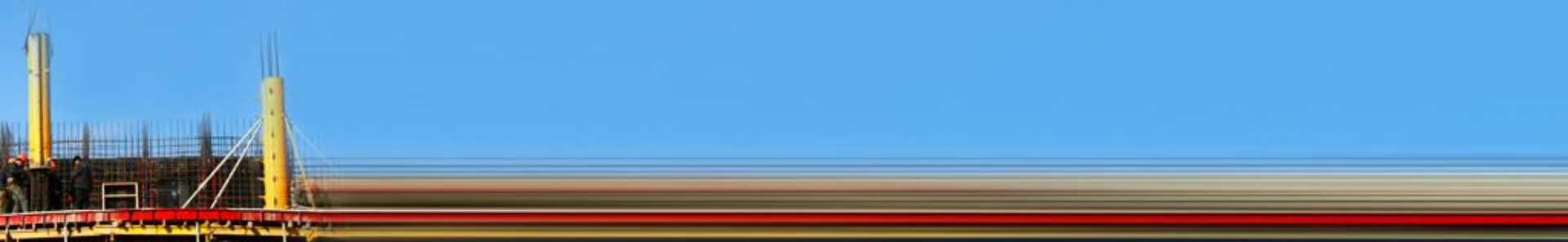
- Modernize Marine
- Fencing – Oak, Star, Mesa, Spring, Vista
- Fields Upgraded – Harbour, Hope, Lake
- Improvements at Golden



*Proposed Tentative Future Schedule**

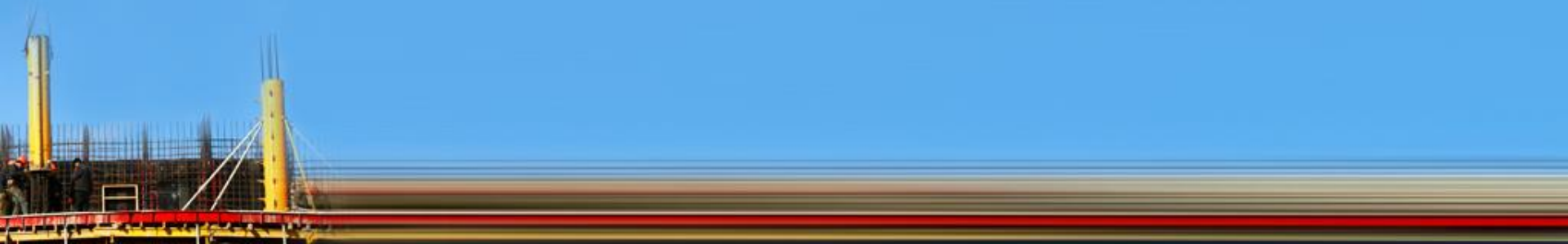
- Village 2021-22
- Star 2022-23
- Mesa 2023-24
- Circle 2024-25
- Spring 2025-26
- Vista 2026-27

** Subject to change*



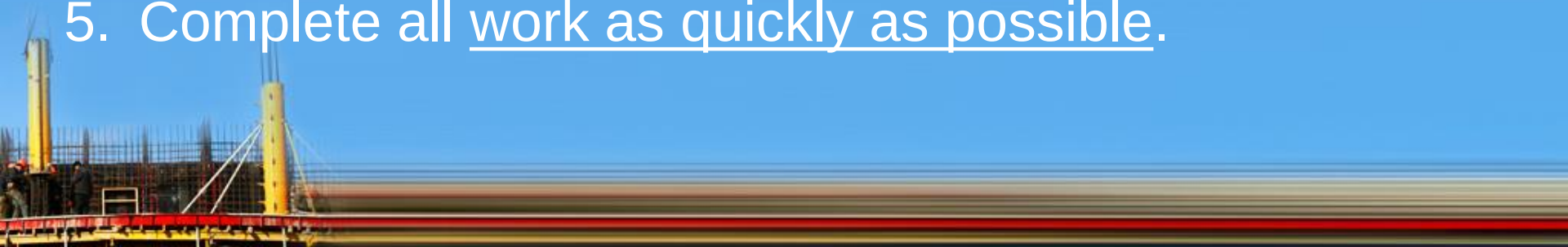
Staff Recommendation- Option 2

- ❑ Aligns with Board's Goals for Measure R
- ❑ Priority for Safety
- ❑ Maintains integrity of our educational programs
- ❑ Fiscally Responsible
- ❑ Acknowledges community voice



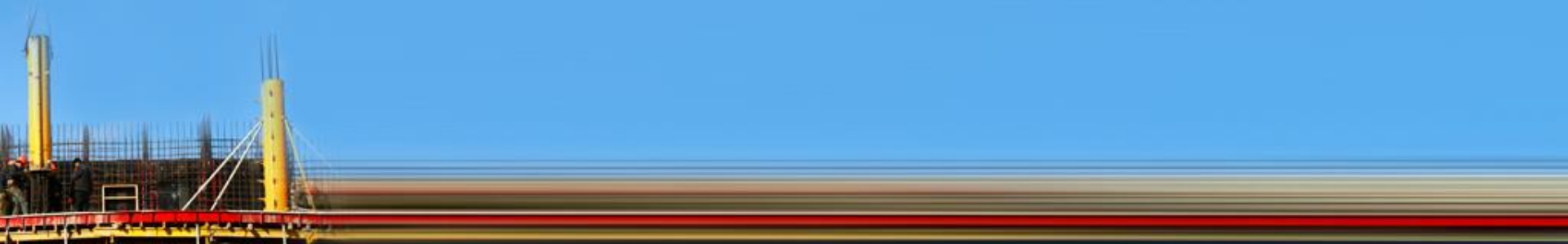
Board's Project Goals/Mission Statements

1. Complete all construction in the safest possible manner.
2. Complete all construction with the least amount of disruption or inconvenience to the educational process.
3. Complete all construction in the most efficient and economical manner possible in order to maximize return on investment.
4. Maximize control of the construction process by minimizing the potential for problems and enabling more solutions should problems materialize.
5. Complete all work as quickly as possible.



Project Direction

- Board Direction on:
  - ✓ Option #2
    - One site per year
    - Fencing
    - Field upgrades




Questions ?