Monarch High School



Meeting Agenda

1. **Agenda / Attendance Sheet – 2 minutes**
2. **Public Comments – 5 minutes**
3. **Review SWOT Exercise – 10 minutes**
4. **Review Deferred Maintenance Scope – 10 minutes**
5. **Brainstorming Activity– 45 minutes**
6. **Next Steps – 3 minutes**

Meeting Norms

- Attendance is expected at all scheduled meetings.
- The meetings will start and end on time with duration of 1 ½ hours (typical).
- Group members should be on time and expect to remain for the entire meeting.
- The purpose of each meeting will be defined; members are requested to come prepared to discuss the topic.
- The students' interests come first.
- Committee members will operate and work towards consensus on all issues. All agree to support the solutions and decisions of the group.
- Committee members are requested to focus on solutions that address the needs of Monarch School as a whole.
- Discussion, evaluation, and decisions will be research and data based guided by BVSD's mission statement.
- Minutes of each meeting will be distributed by email within one week of meeting date.
- All members are to speak up in an open forum- all points of view will be heard and valued.
- All participants will be treated with mutual respect.
- Members of the committees will operate on a first name basis.
- Snacks and refreshments will be served at all meetings to give "energy boost."

S W O T

Review

SWOT Analysis

- What are the **Monarch HS** Strengths?:

Great staff providing a high quality education to great students.
High level of Community Support.
Focus on inclusion and accommodations
High quality athletic programs.
CTE programs.

- What are the **Monarch HS** Weaknesses?:

Reactionary Mindset
Site access and circulation.
Restroom access.
Current state of outdoor athletic facilities.
Student access to support staff and programs.
Overschedule students and staff.

Review

SWOT Analysis

- What Opportunities can be capitalized on at **Monarch HS**?:

Enhance/create spaces for student gathering and activities.
Put learning on display.
Improve existing CTE pathways.
Address exterior athletic deficiencies.
Create an inclusive environment.
Improve special education spaces and accessibility.

- What are the Threats / Fears for **Monarch HS**?:

Competition
Conflict between school and district
Declining enrollment.
Budget constraints

Project Overview: scope/budget

Building Envelope

- Repair/replace deteriorating areas of roof and roof components
- Apply water repellent sealant to exterior masonry
- Repair exterior stairs

Building Systems

- Repair/replace deteriorating HVAC, electrical and plumbing systems components to avoid potential systems failures
- Replace exit signs
- Replace kitchen dishwasher
- Update lighting and lighting controls
- Update obsolete HVAC controls

Infrastructure/Site

- Repair/replace irrigation system components
- Repair/replace concrete and asphalt paving
- Replace synthetic turf field
- Resurface tennis courts
- Replace track surface

Project Overview: scope/budget

Safety/Code

- Address various ADA issues
- Update fire protection system

Interior Space Improvement

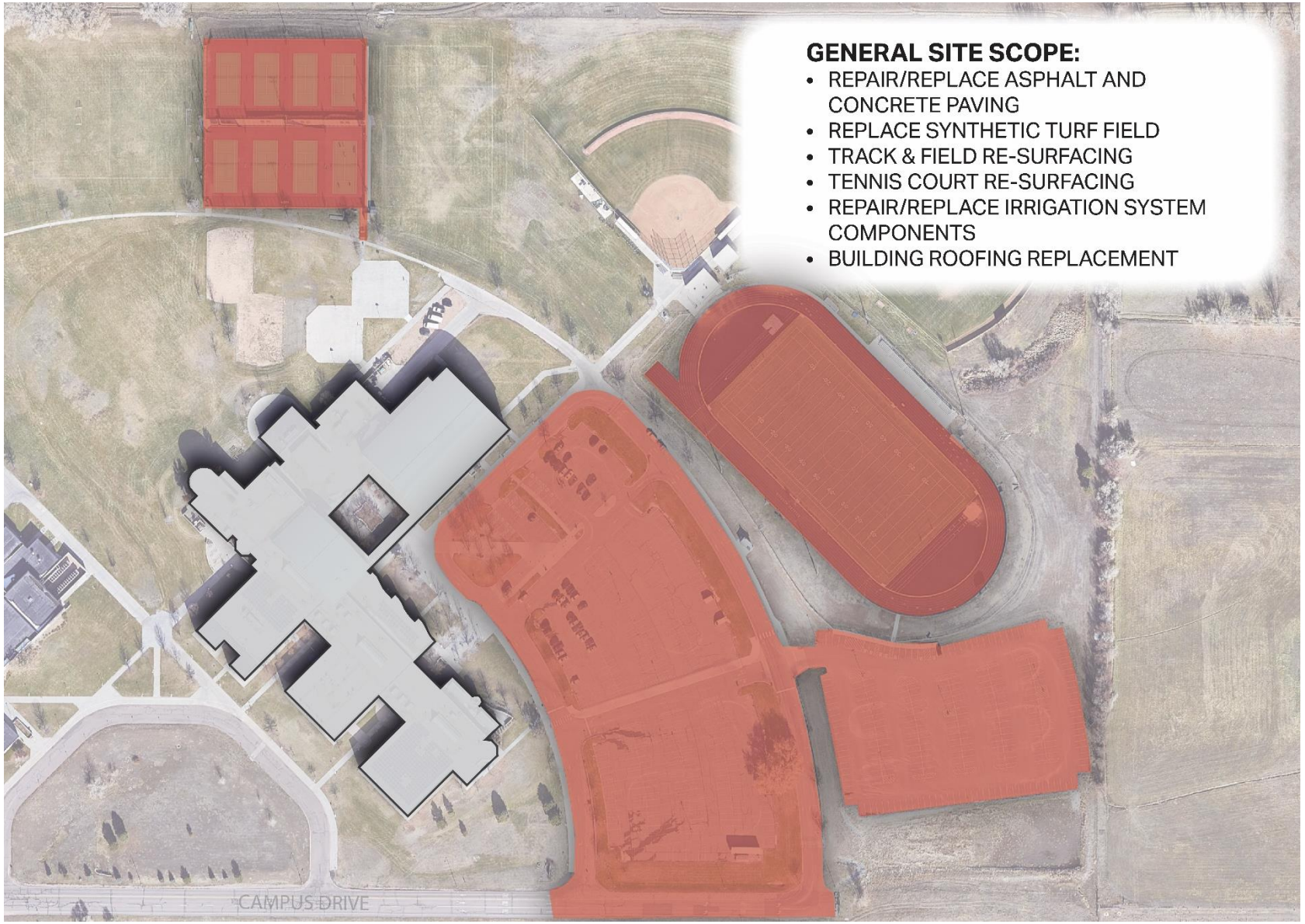
- Auditorium improvements
  - Lighting
  - Flooring
  - Seats
  - A/V System
- Improvements to interior finishes such as paint and flooring
- Replace overhead doors

Career & Technical Education Improvements

- Monarch High is eligible to receive up to $2.86M in additional funds to invest in renovations to create learning environments to support career & technical education.

Project Overview: Construction budget

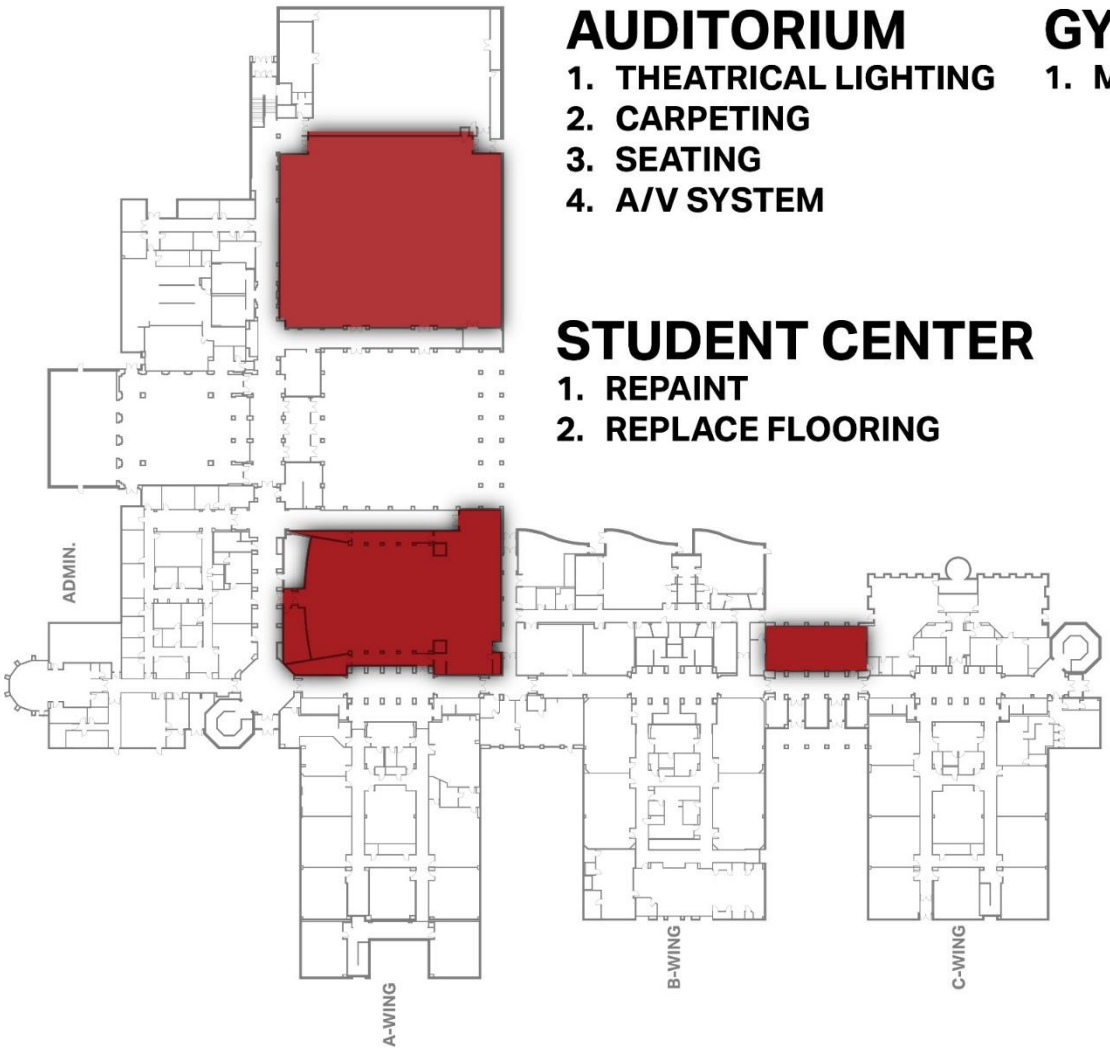
Critical Needs Budget	$ 8,038,460
CTE Budget	$ 2,200,000
Total	$ 10,238,460


GENERAL SITE SCOPE:
• REPAIR/REPLACE ASPHALT AND CONCRETE PAVING
• REPLACE SYNTHETIC TURF FIELD
• TRACK & FIELD RE-SURFACING
• TENNIS COURT RE-SURFACING
• REPAIR/REPLACE IRRIGATION SYSTEM COMPONENTS
• BUILDING ROOFING REPLACEMENT
CAMPUS DRIVE

Flooring Replacement Scope of Work



Auditorium / Gymnasium / Student Center Scope of Work



AUDITORIUM

1. THEATRICAL LIGHTING
2. CARPETING
3. SEATING
4. A/V SYSTEM

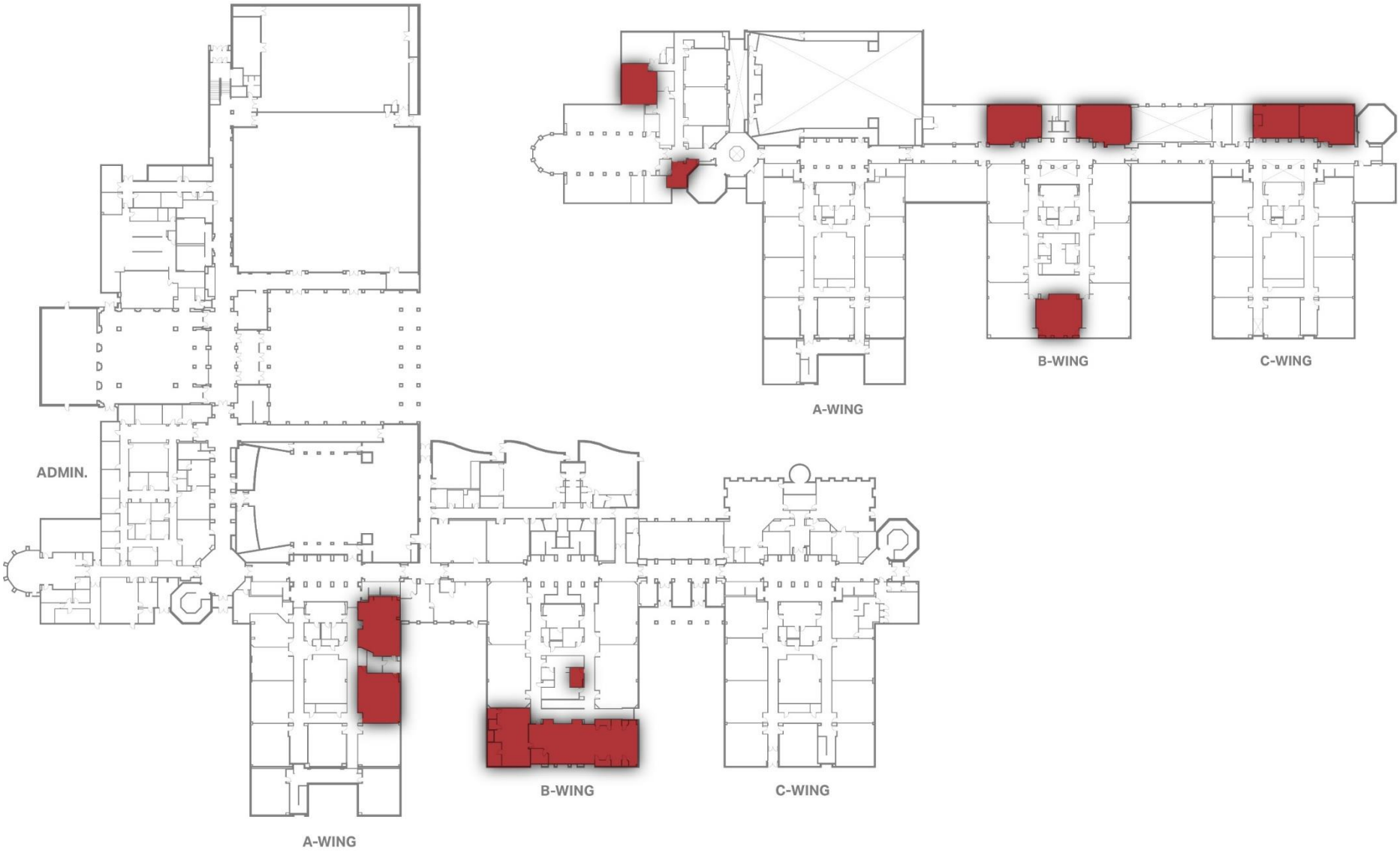
GYMNASIUM

1. MODERNIZE BLEACHERS

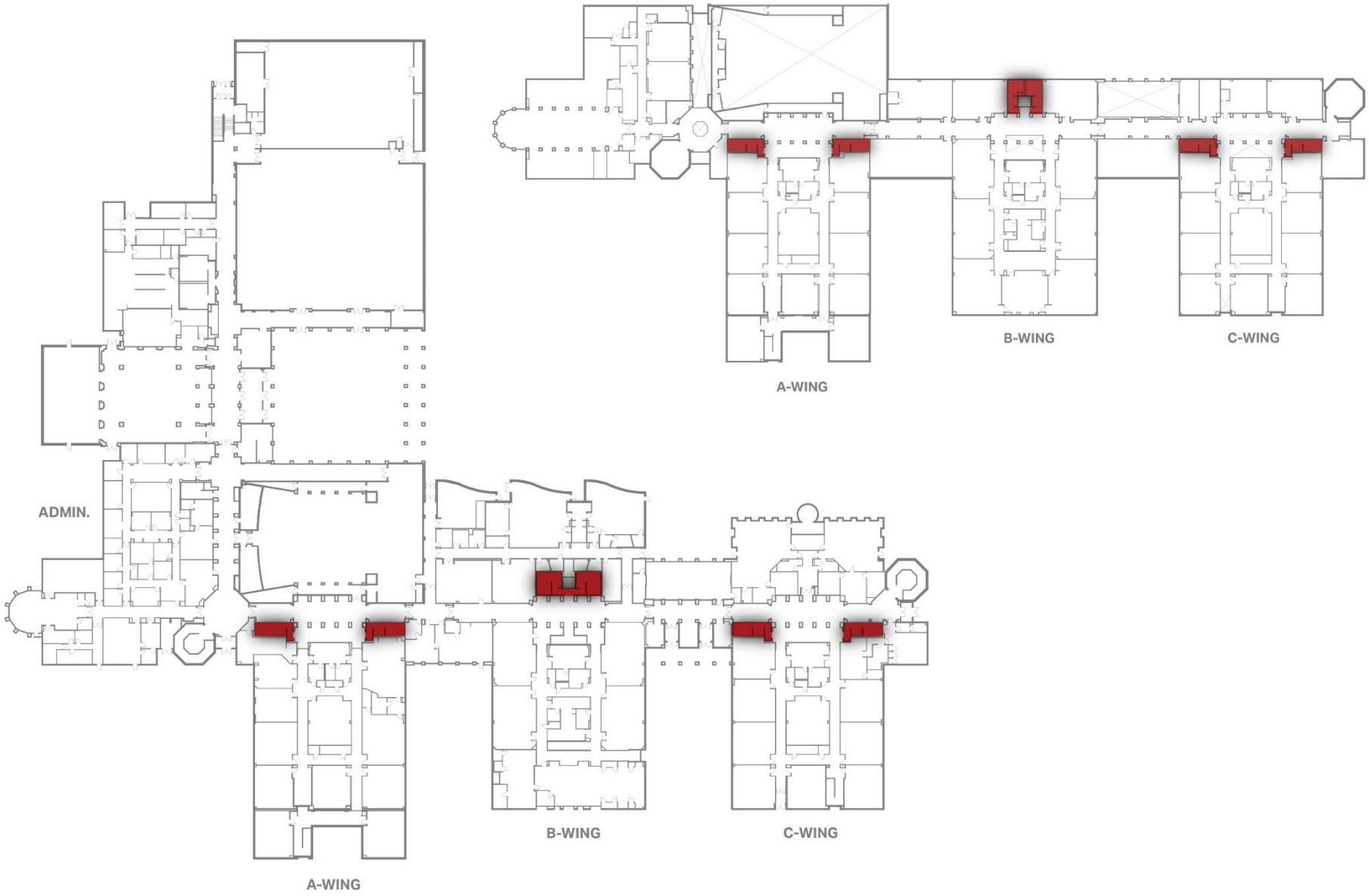
STUDENT CENTER

1. REPAINT
2. REPLACE FLOORING

CTE Spaces



Restroom Access



Brainstorming Activity

Group 1
Our School Wants to Be _____ to address CTE.

Group 2
Our School Wants to Be _____ to put learning on display.

Group 3
Our School Wants to Be _____ to encourage student engagement.

Project and DAT Schedule

- **PROJECT SCHEDULE**

Pre-design/Schematic Design	**Jan – March 2024**
Design Development	**June 1 – July 2024**
Construction Documents	**July 29 – October 2024**
Bid	**November 2024**
Permit / Procurement	**Nov 2024 – Feb 2025**
Construction	**March 2025 – July 2026**

- **DAT MEETINGS**

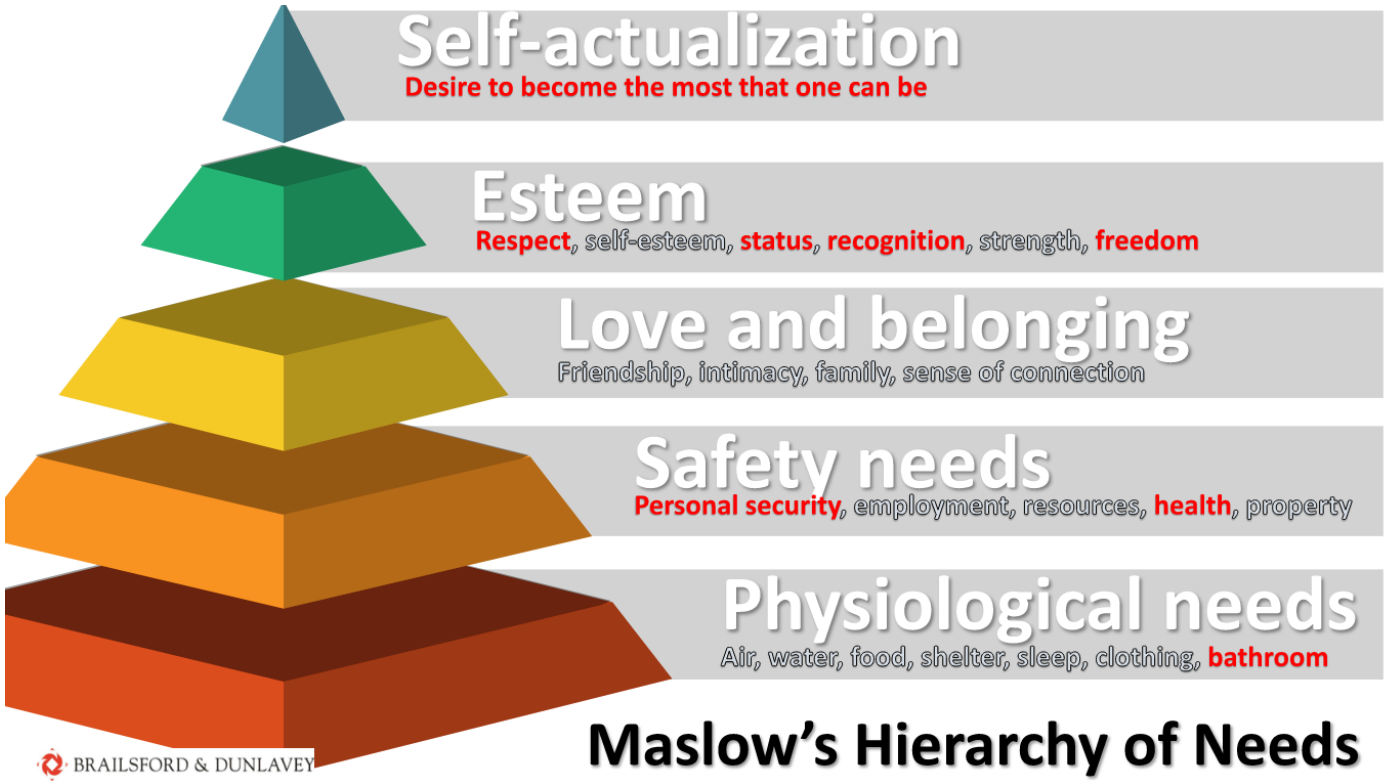
Wednesday	**4:00 PM – 5:30 PM**
January 31	**#1**
February 21	**#2**
March 20	**#3**
April 10	**#4**

Next DAT Meeting

Wednesday March 20th, 4:00-5:30 pm

Agenda Items:

1. **Review CTE Improvement Options**
2. **Review Concept Design.**



Maslow's Hierarchy of Needs

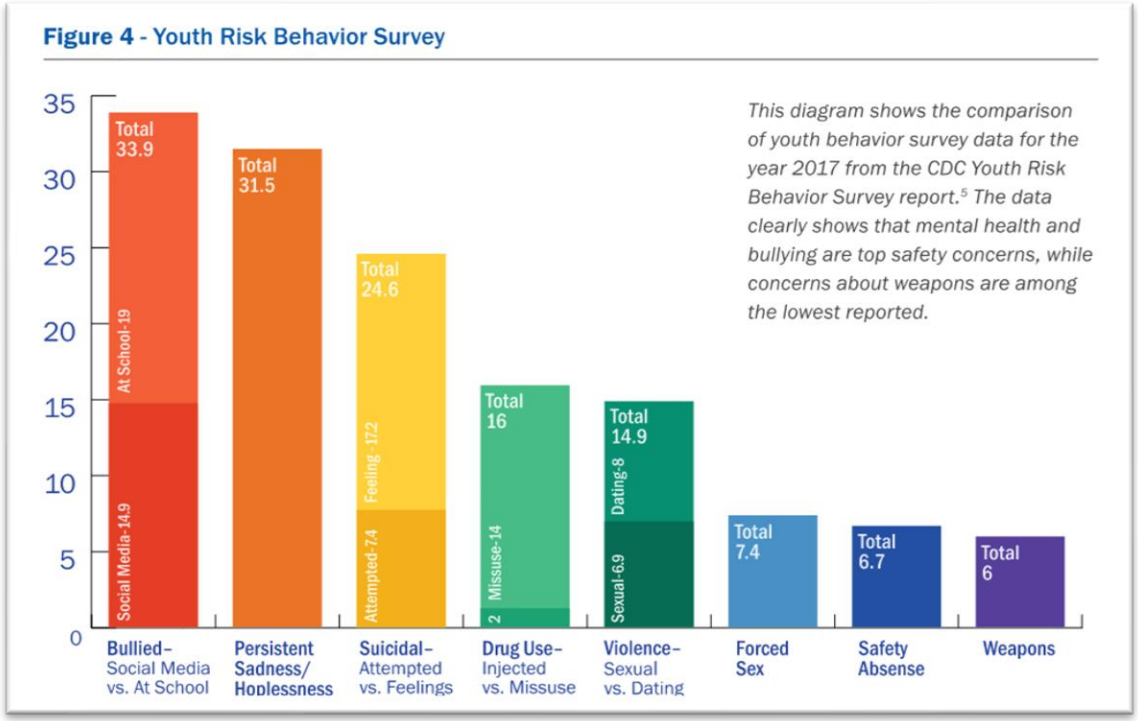
ALGEBRA

CHEMISTRY

SURVIVAL

Understanding Everyday Threats & Perceptions for our youth

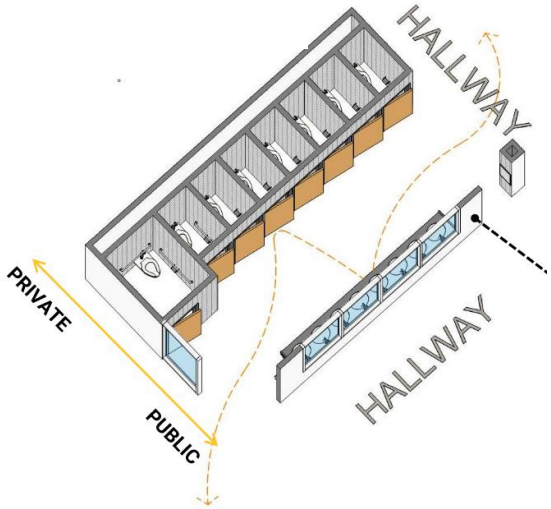
Mental Health
&
Bullying
Top concerns



Sources:
Design for Safe & Healthy Children, November 2020 – Perkins-Eastman Architects
2014 Report of Relative Risks of Death in U.S. K-12 Schools – Safe Havens International

3rd Level Design Intervention

DISTRICT SELECTED INTERVENTION LEVEL



Dual Indicator Locks



OUTSIDE BATHROOM VIEW



INSIDE BATHROOM VIEW





3rd Level

New Finishes

New tile, paint, & flooring give the space a fresh updated look.

Framed Wall Partitions

Full height framed partitions offer full privacy separation between stalls. Dual indicator locks on solid core, hollow metal framed doors.

New Lighting

A brighter environment helps to update the feel and give the impression of cleanliness to the space.

Open to Corridor

Removal of restroom door to allow passive auditory supervision.

Pros

- Universal design, unbiased / all gender
-Full passive supervision from hallway
-Full privacy for toilet rooms
-Self contained, individually ventilated toilet rooms

Cons

-Most expensive and extensive renovation
-Code issue resolution challenging