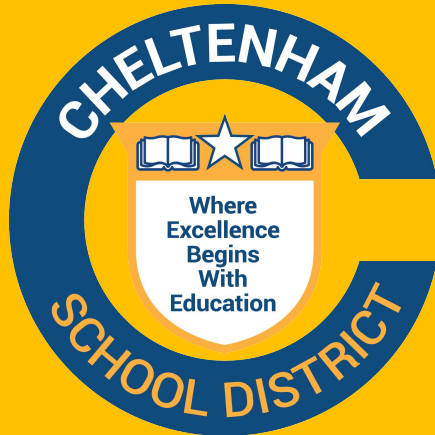


Facilities Committee Meeting

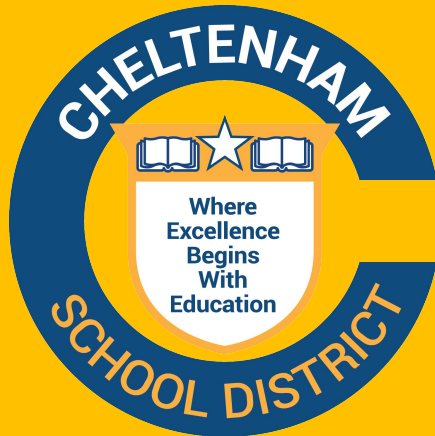
Tuesday, May 2, 2023

Timothy Holman
Director of Facilities and Maintenance



Cheltenham School District

Mission and Vision Statements



MISSION STATEMENT

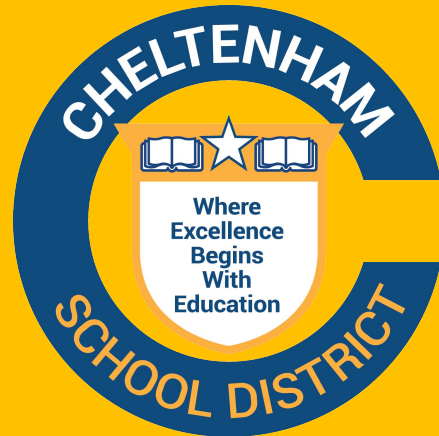
The mission of Cheltenham School District is to provide inspiration and resources for every student to achieve academic excellence and pursue their highest potential by creating an equitable and inclusive community that fosters social and emotional well-being and a passion for learning.

VISION

“Belong, Engage, Seek Justice”

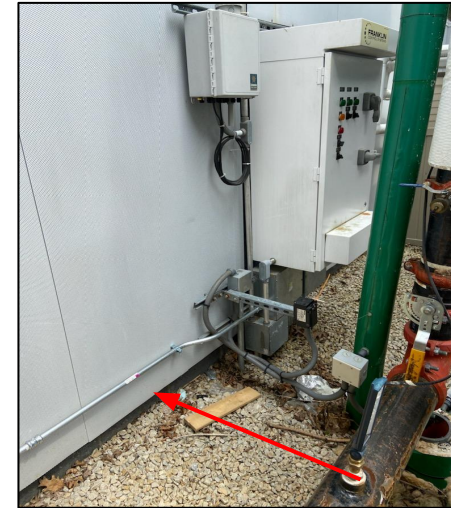
Cheltenham School District is a community where all students know they belong, engage and excel in their learning experience, and are prepared to act as champions of social justice.

CSD Building and Maintenance Update

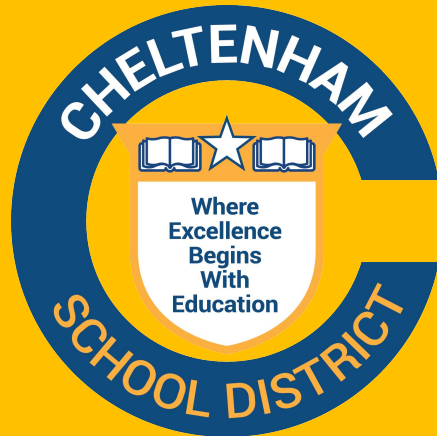


Wyncote Elementary School Underground Electrical Project

- The underground conduit that supplies electricity to the cooling tower was damaged which caused a shortage and prevented the air conditioning from working properly
- As a result, the original conduit was replaced with 1" PVC conduit



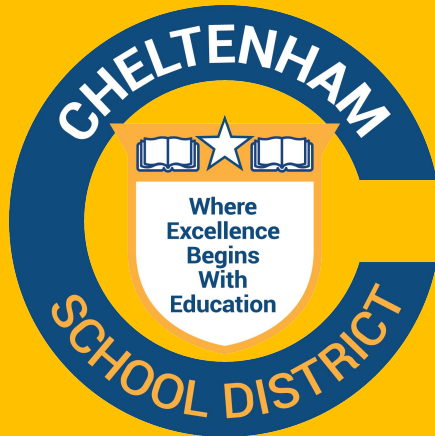
CSD Building and Maintenance Update



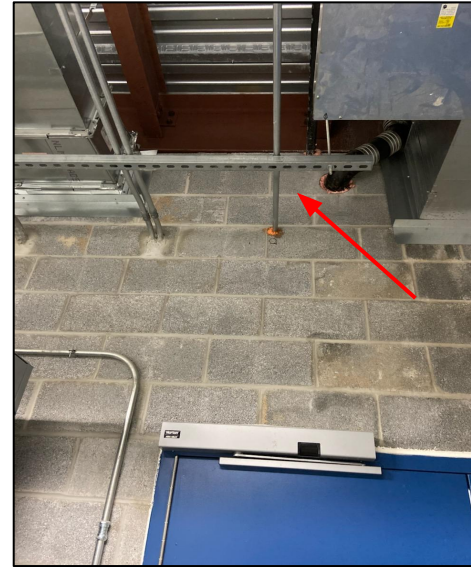
Excavation and replacement of faulty wiring



CSD Building and Maintenance Update



Climate Control restored to Wyncote Elementary



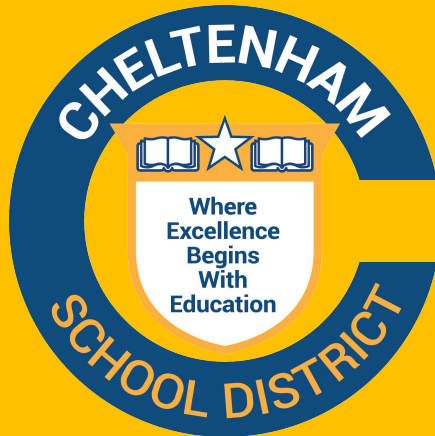
CSD Building and Maintenance Update

Cheltenham High School Painting Projects

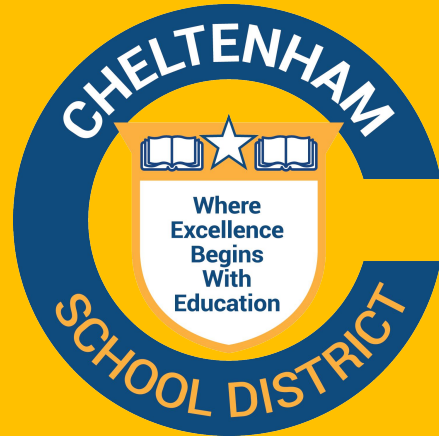
PROBLEM: Condition of the flagpole at Cheltenham High School

ACTION: Pole was repaired, painted, and re-roped

RESULT: Aesthetically pleasing maintenance of District property



CSD Building and Maintenance Update



PROBLEM: Condition of Athletic Equipment

ACTION: Paint Repair and paint

RESULT: Refurbished kickboard for CHS Soccer teams



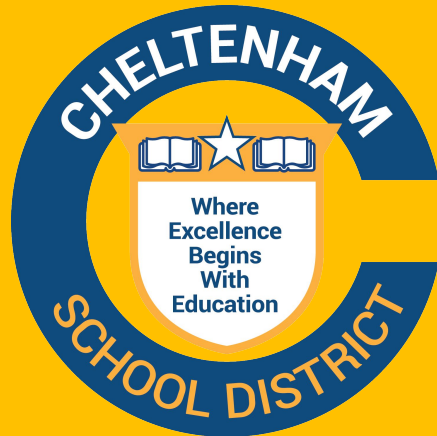
Before



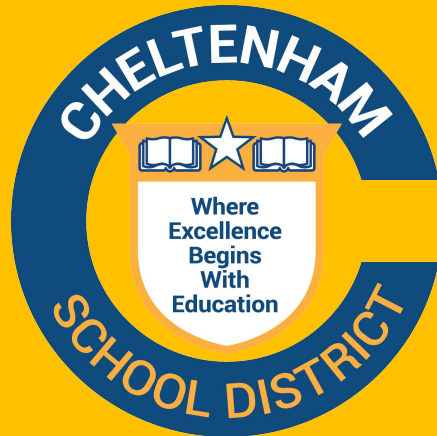
After

CSD Building and Maintenance Update

Wyncote Elementary Mosaic Restoration Project



**2023-2026
STRATEGIC
PLAN
PROGRESS
Action Steps
and
Accountability**



Cheltenham High School Stadium Improvements

- The current stadium does not meet the needs of modern day athletic events and field in disrepair
- The stadium seating is unable to accommodate the volume of spectators for events and games
- KCBA, Architect and Snyder Hoffman have gathered preliminary information and blueprints to assess the renovations of the stadium area at Cheltenham High.

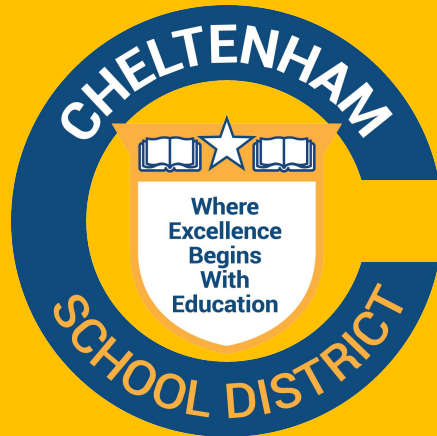
Scope of Work

- Replace existing bleachers with new grandstand
- Install new synthetic football turf
- Track resurfacing



Not actual image - Artist Conception Only

**2023-2026
STRATEGIC
PLAN
PROGRESS
Action Steps
and
Accountability**



Transition from Dude Solutions to FMX

- Over the next few weeks FMX will begin the process of extracting pertinent data from Dude Solutions to import into their program.
- FMX is expected to be fully implemented by June 2, 2023. This program will be completely online and ready to go live by the upcoming school year

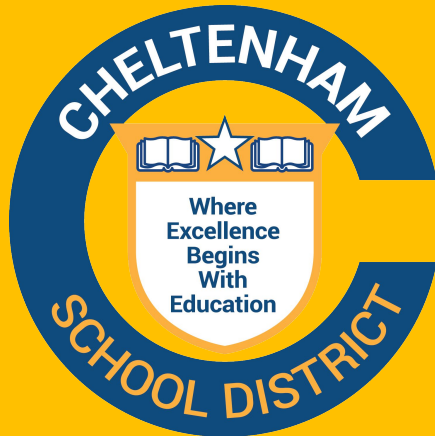
FMX offers the following features:

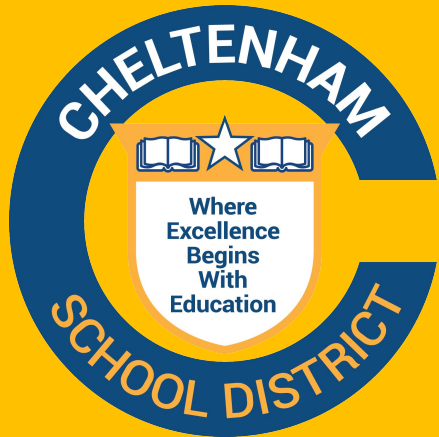
- Planned Maintenance
- Invoicing
- Facility Scheduling
- Inventory Management
- ScheduleStar Integration
- Reservation Finder
- Single Sign On
- Standard Dashboard Reporting

CSD Building and Maintenance Update

Cheltenham High Fire Alarm Installation ~ Update

- The fire alarm system has experienced several communication malfunctions which has required ongoing maintenance.
- The system needs to be replaced due to the age (25+)
- The results of the bid were approved at the last Legislative Board meeting and the installation will commence during the Summer





THANK YOU.

QUESTIONS?