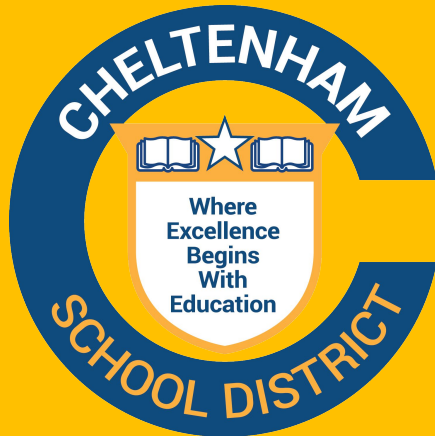


Facilities Committee Meeting

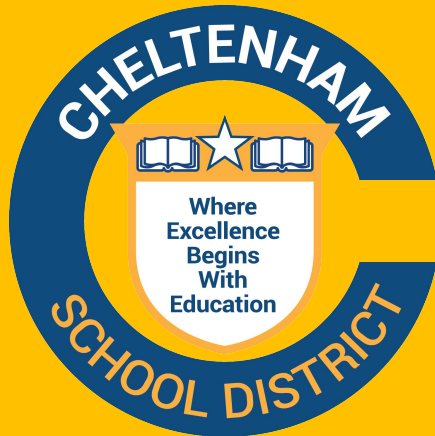
Tuesday October 3rd, 2023

Tim Holman, Director of Facilities & Maintenance



Cheltenham School District

Mission and Vision Statements



MISSION STATEMENT

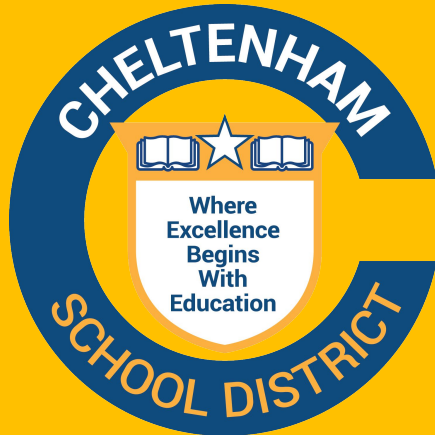
The mission of Cheltenham School District is to provide inspiration and resources for every student to achieve academic excellence and pursue their highest potential by creating an equitable and inclusive community that fosters social and emotional well-being and a passion for learning.

VISION

“Belong, Engage, Seek Justice”

Cheltenham School District is a community where all students know they belong, engage and excel in their learning experience, and are prepared to act as champions of social justice.

Cheltenham High School

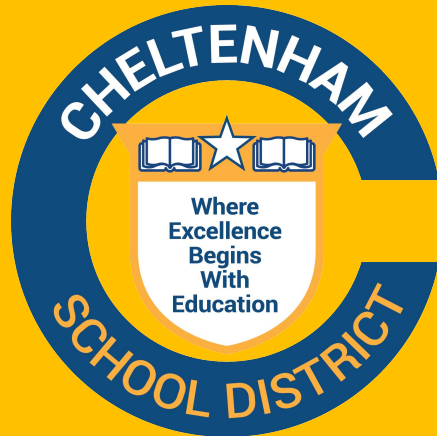


Temporary Power Outage

- On Friday, September 29, Cheltenham High experienced a temporary power loss due to a tree limb falling on the power lines.
- As a result of power surge, several mechanical motors were comprised.



Cheltenham High School



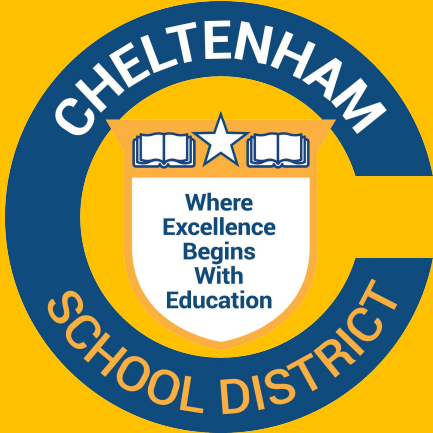
Planned Interruption of Power at the Cheltenham High School

- On Sunday, October 1, PECO was on site to removed a transformer that was leaking PCB (Polychlorinated Biphenyls).



Cheltenham High School

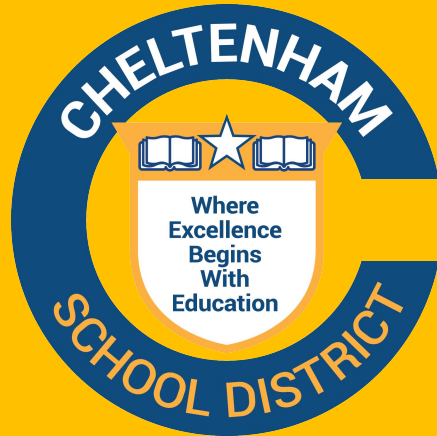
Landscape Maintenance Project ~ Route 309



Elkins Park School

Continuous Improvements at Elkins Park School

- Mid Atlantic Tree Company has removed all dead trees, trimmed all potential hazardous limbs, and grinded remaining tree stumps on the property

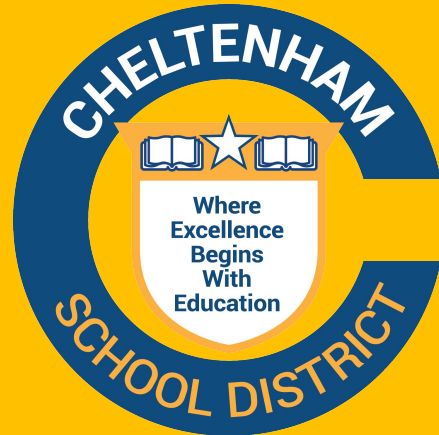


District-Wide Signage Installation

District Wide



District-wide Sustainability Initiatives

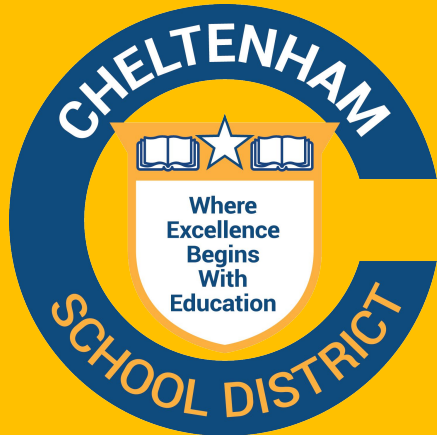


Green Futures

		Lead Agency	Partner
Consumption and Waste: Target - The District will increase its waste diversion from landfills by 10% over 5 years.			
9	Provide recycling program contact information and hierarchy of responsibilities.	OEMS	Facilities
10	Provide exterior trash and recycling dumpster services and pick-up schedule to every school.	Facilities	OEMS
11	Provide interior recycling and trash bins to every school.	Procurement	Facilities, OEMS
12	Identify sustainability/recycling coordinators for every school.	OEMS	Facilities
13	Communicate support for recycling program through reoccurring outreach from District leadership.	OEMS	Facilities
14	Provide student green team incentives.	OEMS	Facilities, Procurement
15	Reduce use of polystyrene trays and plates.	Food Services	Procurement
16	Calculate rate of waste diversion (%) from landfill.	Facilities	OEMS
17	Report each facility's recycling program compliance.	OEMS	Facilities
18	Measure environmental footprint impact from waste reduction.	OEMS	Facilities
19	Initiate an organics collection/composting pilot program.	Facilities	Food Services, OEMS, Procurement
20	Identify Sustainability Coordinator Incentives.	OEMS	Facilities, Procurement
21	Provide training for facilities staff, students and teachers.	OEMS	Capital, Facilities
22	Conduct comprehensive and periodic waste stream auditing.	Facilities	OEMS



District -Wide Capital Plan



Bureau Veritas

Capital Plan 2024

Overview Projects (19) Photos & Docs (31) History Plans Report Actions Mass Operations

PROJECTS 19	TOTAL ESTIMATE \$ 2.5 M	FISCAL YEAR 2023	BUDGET \$ 1.0 M
----------------	----------------------------	---------------------	--------------------

More Details... Save

Plan Name: Capital Plan 2024 Budget: 1000000 Budget 2: 0

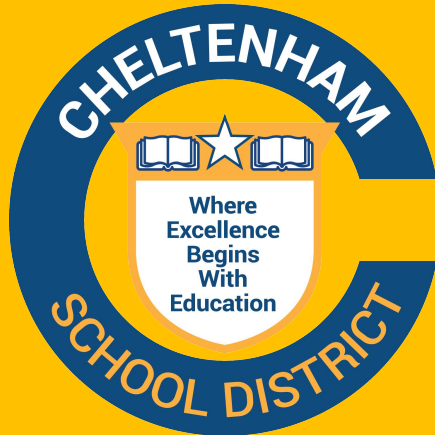
Total \$ by Category

Category	Amount	Percentage
Interior	\$ 10 K	0 %
Exterior	\$ 26 K	1 %
Site Work	\$ 161 K	6 %
-	\$ 8 K	0 %
HVAC	\$ 2 M	92 %

Total \$ by Status

Status	Amount	Percentage
New	\$ 2 M	100 %

District -Wide Capital Plan



Bureau Veritas

Capital Plan 2024

Overview **Projects (19)** Photos & Docs (31) History Plans Report Actions Mass Operations

PROJECTS

19

TOTAL ESTIMATE

\$ 2.5 M

TOTAL MARKUPS

\$

BUDGET

\$ 1.0 M

Type to search...

Checked items: Move to... Delete

ID	Name	Facility	Category	Status	Group/Phase	Priority	Markup	Total Estimate	
2013985	Playground Surfaces, Engineered Wood Fiber, Chips 6" Depth, Replace	Cheltenham Elementary	Site Work	New		89	\$	\$ 1.7 K	<input type="checkbox"/>
1789951	Leak Detection & Monitoring System, HVAC Refrigerants, Replace	Cheltenham High School	HVAC	New		80	\$	\$ 30.0 K	<input type="checkbox"/>
1799178	Passenger Elevator, Hydraulic, 2 Floors, 1500 to 2500 LB, Renovate	Cheltenham High School	HVAC	New		71	\$	\$ 55.0 K	<input type="checkbox"/>
1789973	Air Handler, Interior AHU, Easy/Moderate Access, 10001 to 15000 CFM, Replace	Cheltenham High School	HVAC	New		71	\$	\$ 70.0 K	<input type="checkbox"/>
1799177	Elevator Controls, Automatic, 1 Car, Replace	Cheltenham High School	HVAC	New		71	\$	\$ 5.0 K	<input type="checkbox"/>
2041260	ADA Miscellaneous, Level III Study, Includes Measurements, Evaluate/Report	Myers Elementary School	-	New		71	\$	\$ 7.5 K	<input type="checkbox"/>
1798841	Flooring, Vinyl Tile (VCT), w/ Asbestos Abatement, Replace	Cheltenham High School	Interior	New		53	\$	\$ 5.1 K	<input type="checkbox"/>
1799308	Fire Suppression System, Full System Install/Retrofit, Medium Density/Complexity, Renovate	Cheltenham High School	HVAC	New		44	\$	\$ 2.1 M	<input type="checkbox"/>
2014101	Emergency & Exit Lighting, Full Interior Upgrade, to LED, Modernize	Cheltenham Elementary	HVAC	New		44	\$	\$ 52.7 K	<input type="checkbox"/>
2014077	Parking Lots, Pavement, Asphalt, Seal & Stripe	Cheltenham Elementary	Site Work	New		44	\$	\$ 28.4 K	<input type="checkbox"/>
2014079	Athletic Surfaces & Courts, Basketball/General, Asphalt Pavement, Seal & Stripe	Cheltenham Elementary	Site Work	New		44	\$	\$ 8.1 K	<input type="checkbox"/>
2000721	Parking Lots, Pavement, Asphalt, Seal & Stripe	Wyncote Elementary School	Site Work	New		44	\$	\$ 21.7 K	<input type="checkbox"/>
2016808	Exterior Walls, any painted surface, Prep & Paint	Glenside Elementary School	Exterior	New		44	\$	\$ 24.0 K	<input type="checkbox"/>
2016748	Caulking, Joints, 1/2" to 1", Replace	Glenside Elementary School	Exterior	New		44	\$	\$ 2.4 K	<input type="checkbox"/>
2016776	Flooring, Wood, Strip, Refinish	Glenside Elementary School	Interior	New		44	\$	\$ 4.6 K	<input type="checkbox"/>
1789786	Split System Ductless, Single Zone, 2.5 to 3 TON, Replace	Cheltenham High School	HVAC	New		35	\$	\$ 6.1 K	<input type="checkbox"/>
1781716	Split System Ductless, Single Zone, 2.5 to 3 TON, Replace	Cheltenham High School	HVAC	New		35	\$	\$ 6.1 K	<input type="checkbox"/>
1781251	Split System Ductless, Single Zone, 2.5 to 3 TON, Replace	Cheltenham High School	HVAC	New		35	\$	\$ 6.1 K	<input type="checkbox"/>
1786406	Parking Lots, Pavement, Asphalt, Seal & Stripe	Cedarbrook Middle School	Site Work	New		35	\$	\$ 101.3 K	<input type="checkbox"/>

FMX Work Order System

