

**FY24 Title I Plan
WA Perry Middle School (01.08.2024/Winter Amendments)**

Function	Object	Object Description	Total	Narrative Description
100	400	Supplies and Materials	\$22,522.51	1.1 Provide classroom instructional supplies/materials to support the school's reading/writing and AVID initiatives. Expenditures include interactive note booking supplies, classroom library materials, novel sets, dry erase boards, manipulatives, anchor chart paper, earbuds, and other instructional items to meet the needs of the students. Technology hardware will be purchased to include IPADs. Technology supplies-\$14,000 Instructional Supplies: \$22,522.51 Technology Hardware: \$15,000
100	400	Supplies and Materials	\$14,000.00	
100	500	Capital Outlay	\$15,000.00	
100	300	Purchased Services	\$595.00	1.2-School-wide implementation of AVID Curriculum with focus on an enriched instructional program geared toward increasing academic achievement. Expenditures may include yearly membership fees, weekly subscription fee for online AVID resources for students and teachers (listed as software).
100	600	Other Objects	\$3,779.00	
100	400	Supplies and Materials	\$2,960.00	1.3-Eagle Pride School Store incentives for students in grades 6th-8th who demonstrate growth academically and/or behaviorally. Items to include common school supplies for students. Student incentives-\$2960.00

100	100	Salaries	\$31,100.00	2.1-Provide opportunities for during the day tutoring and extended day and/or extended week in an effort to promote student achievement in literacy and math. Afterschool sessions will be used to recover class credit to reduce the end of year retention rate among students. The program will be offered each quarter throughout the school year. Costs to include salary and benefits for proper staffing. Certified tutors will earn \$50 per hour.
100	200	Employee Benefits	\$10,126.16	Salary-\$31,100.00 Benefits-\$10,126.16
100	100	Salaries	\$43,150.00	2.2-Provide a 3 week long Summer Program for an estimated 35 students for additional support in the area of ELA through contracted services for CDF Freedom Schools. Costs to include: books and training/training materials for Project Director, Site Coordinator and 4 Servant Leader Teachers. 3 weeks (6 teachers x \$50 per hour x 8 hours per day x 4 days per week= \$4800 per teacher x 3 weeks totals \$14,400. 1 Instructional Assistant that will work under the direct supervision of certified teachers with all programs at \$25 per hour x 8 hours per day x 4 days per week= \$2400 for the 3 weeks).
100	200	Employee Benefits	\$14,049.65	Provide a 2 week long Extended School Year summer program that will allow students to recover the credit that is needed to advance to the next grade level. Costs to include 2 teachers for 2 weeks (2 teachers x \$50 per hour x 4 hours per day x 4 days per week= \$3200) Provide a Reading Camp for Tier 2 and Tier 3 students who do not qualify for district summer programs. Costs to include 2 teachers for 3 weeks (2 teachers x \$50 per hours x 4 hours per day x 4 days per week= \$4,800)
100	300	Purchased Services	\$11,400.00	Salary-\$43,150.00 Benefits-\$14,049.65 Contracted Services--\$11,400.00

100	300	Purchased Services	\$7,500.00	3.1-Provide instructional technology to support and enhance resources provided by Richland School District One, and to also support STEAM instruction in all classes. Additional opportunities will be presented for students to strengthen individual deficits in the Core Content areas through the use of Computer/Tablet Adaptive Software. Software Site License-\$7500
220	100	Salaries	\$9,000.00	5.1-Provide opportunities for collaboration and planning among administrators, teachers and support classified staff members beyond contracted hours to look at SCREADY, SCPASS, STAR, and Common Formative Assessments. Teachers and classified staff will analyze teaching strategies and plan for Tier II and Tier III RTI strategies for standards not mastered. Staff members will meet on one Saturday during each semester. Time will also be allotted for teachers to observe 'Master Teachers' in the classroom. (25 x \$180 (6 hours x \$30) x 2)
220	200	Employee Benefits	\$2,381.40	Stipends-\$9,000.00 Stipend benefits \$2,831.40
220	300	Purchased Services	\$39,009.18	6.2-Provide professional learning opportunities to support school-wide academic programs and assist students in meeting the state academic standards and district initiatives. Staff will attend regional, state, and national conferences to acquire and continue to improve highly effective teaching strategies and techniques. Expenditures include travel to the state middle level conference, AVID National Conference, AVID Summer Institute, Innovative Schools and Visible Learning. Approximately \$3,000.00 per person to include registration, meals, lodging, travel, etc. PD Travel-Out of State- \$39,009.18
220	100	Salaries	\$55,440.00	7.1-Studies reveal that teacher turnover results in a decrease in student achievement. Turnover also causes a school to expend more funds on training newly hired staff members. In an effort to retain highly effective teachers and instructional assistants, the school will provide a retention stipend of \$1400 for certified teachers and \$700 for classified staff. Qualifying staff will receive the stipend at the beginning of the following school year after signing a contract and agreeing to return to teach at W.A. Perry for the upcoming school year. The certified recipients will consist of the following core curriculum teachers: English Language Arts, Math, Science, Social Studies, interventionists, media specialist, SPED teachers, speech, guidance counselors, social workers and related arts/elective teachers

220	200	Employee Benefits	\$4,238.10	(music, PE, art, and world language teachers). Classified staff members will include instructional assistants working under the direct supervision of a SPED teacher and working with children. Expenditures will include stipends and benefits for 42 certified staff and 4 instructional assistants. Retention stipends-\$55,440.00 Retention benefits-\$4238.10
188	300	Purchased Services	\$500.00	8.1-Host parenting workshops and seminars, with provided refreshments to keep parents abreast of their child's progress throughout the school year. Topics to include: Academic Progress, Social Emotional Learning, Parenting Tips and Strategies.
188	400	Supplies and Materials	\$5,000.00	
188	400	Supplies and Materials	\$2,096.00	
				Parenting supplies-\$2096.00 Printing--\$500 Refreshments--\$5000
220	100	Salaries	\$2,000.00	10.1 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$1400 stipend for the year and benefits.
220	200	Employee Benefits	\$153.00	Salary: \$2000 Benefits: \$153
			\$296,000.00	