

**FY22 Title I Plan**

**Mill Creek**

Narrative Description	Reform Strategy	Function	Object	Use of Funds	Activity Cost
<p>1.1 Provide students with incentives to motivate and reward positive behaviors, student attendance and academic growth and performance by providing students incentives that are academic in nature. Mill Creek will provide students incentives monthly and awards quarterly.</p>	1	100	400	Instructional Material	\$ 1,683.00
<p>1.2 In an effort to improve and promote students college and career readiness skills, Mill Creek will implement the AVID elementary curriculum in grades 3rd-5th. Teachers and administrators will be trained in the AVID strategies. Expenditures will include the AVID membership fee and AVID elementary curriculum sets.</p>	1	100	600	Membership Fee	\$ 3,079.00
<p>2.1 In an effort to mitigate learning loss, Mill Creek will provide an afterschool program for students in grades through the LEAP to Success Afterschool Program. Students will engage in interactive learning activities in the area of Math and Reading to address student academic deficit areas. Expenditures will include stipend and benefits for 2 teachers at \$30.00 per hour and 1 IA at their daily rate for 15 weeks. Retired tutor 15 hrs. per week for 20/ 3rd-5th enrichment program \$3,000.00 stipend/ benefits</p>	2	100	100	Stipend	\$ 15,563.00
		100	200	Benefits	\$ 4,741.00
<p>2.2 Mill Creek will host an authors visit with a local author. The author will provide an engaging and enriching learning experience to support student literacy and writing skills. Expenditures will include speaker and consulting fees for students.</p>	2	100	300	Contract Services	\$6,100.00

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<p>3.1 Mill Creek will purchase instructional resources that support the districts BIG 3 in math (number sense, daily problem solving, use of manipulatives) and reading (interactive read alouds, guided reading, and word study). Mill Creek will purchase replenishing materials for student interventions, individual classroom and student manipulatives, instructional resources to support core content areas, classroom leveled libraries, book storage and organization, big books, letter tiles, multi-cultural and diverse literature sets, number sense programs, daily math fluency centers, individualize math manipulative sets for each student STEAM supplies, science and math interactive sets, pencils, paper, folders, dividers, etc. Mill Creek will purchase literacy sets to support students reading at home. Each book set will include up to 5 titles, and activity book, and a parent resource.</p>	2	100	400	Instructional Materials and Supplies	\$ 35,000.00
<p>3.2 Mill Creek will purchase technology supplies to support the effective use of technology and instructional programs in the blended learning environment. Mill Creek will also purchase a smart panel to go in the multipurpose room to display school and district data, announcements, pictures from school and parent and family engagement events, interactive student and parent resources. Expenditures will include a smart panel, mobile projector, document cameras, headphones, earbuds, web cameras and chargers.</p>	3	100	300	Technology Hardware	\$ 11,000.00
		100	400	Technology Supplies	\$ 2,000.00

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<p><b>3.3 Mill Creek will provide students with collaborative learning spaces and create a calming room to support in deescalating, and redirect student behavior when stress and anxiety rise. Expenditures will include the purchase of furniture and fixtures conducive for the 3 5th grade classrooms to support student collaboration, flexible seating, innovation, and organization . Mill Creek will purchase furniture such as but not limited to interchanging tables (\$182.00), worksurface laminate tables with adjustable height (\$675.00), fixed height stool chairs (\$119.50), Rocker stools (\$149.50), flexible seating chairs (\$704.00), trapezoid interchanging activity table with casters (\$399.50), chairs with casters (\$198.00), classroom rugs for 1st-5th, and bookshelves to organize the Fountas and Pinnell literacy sets.</b></p>	<b>3</b>	<b>100</b>	<b>500</b>	<b>Furniture and Fixtures</b>	<b>\$ 43,400.00</b>
<p><b>4.1 Mill Creek will host a school wide transition day. Each grade level will transition to the next grade for the day. Students will engage in academic activities, learn about academic and behavioral expectations, set goals for the upcoming academic year and complete a project based learning activity. Expenditures will include literature, transition resources, chart paper, etc. Mill Creek will also hold virtual parenting session for students who will transition from PreK to kindergarten and 2nd to 3rd. Meetings may be held throughout the school year to prepare students and families for these critical transitions and to provide resources and information about reading and math programs, expectations, SC state standards and district and school initiatives. Ready for 5 Leap transition bags will be purchased for Pre-k and kindergarten students.</b></p>	<b>4</b>	<b>100</b>	<b>400</b>	<b>Instructional Materials and Supplies</b>	<b>\$ 11,396.80</b>

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<p><b>6.1 Provide professional development opportunities to administrative staff, teachers, behavior interventionist, instructional assistance, guidance counselor, and instructional support staff to enhance knowledge and skills of academic and behavioral best practices. Staff will attend conferences such as SCASA (\$1,500.00 x2), NCTM National Conference (\$1,942.00 x2), Palmetto Literacy Association (\$900.00x3), District AVID Pathway and other such conferences supporting core content at the state and/or national upon approval (In-state\$5,000.00/ out of state- \$5,000.00). Participants can attend virtual, face to face, and/or hybrid conferences. Expenditures will include registration, travel, mileage, meals and lodging. Upon return from conferences, attendees will share with other faculty and staff members the content and strategies learned; therefor attendance to conferences will have an impact on all student learning and academic programs. . Expenditures will also include \$6,500.00 for contact services for professional learning opportunities that focus on visible learning, math and literacy.</b></p>	6	220	300	Conference Registration and Travel/ Contract Services	\$ 16,500.00
<p><b>7.1 Mill Creek will incentivize teachers by providing teachers with Crocker Bucks' Teachers can receive Croaker bucks throughout the year by improving class growth and performance, student attendance, teacher attendance to afterschool events, perfect attendance, etc. In exchange teacher can use Crocker bucks for duty free lunch, dress down pass, extended planning, etc.</b></p>	7				\$ -
<p><b>8.1 Mill Creek will host parent and family engagement events to support parents and families in understanding the core curriculum, strategies to support their learners in core content areas and in social emotional learning. Parents will be invited to events face to face and virtually such as Curriculum Night (literacy and math) and Jump Start to Success Night. Mill Creek will also purchase resources to create parent and student</b></p>	8	188	300	Parenting Supplies	\$ 5,000.00

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instructional resource kits. These resources will be given to families to support at home learning. Expenditures will include math manipulatives, flash cards, literature, journals, writing prompt cards, instructional games, and refreshments. Increase refreshments \$2,000.00		188	400	Refreshments	\$ 500.00
8.2- Purchase communication supplies such as printer paper, ink cartridges, communication folders in an effort to enhance communication to parents via the distribution of flyer, brochures, newsletters, and other pertinent information.	8	188	500	Technology Supplies	\$ 300.00
9.1 Provide teachers with extended planning, extended PLCs, vertical collaboration and professional development. Teachers will analyze student data and school data to inform instructional decisions to improve student academic achievement. Teachers will also use extended planning to create lesson plans to integrating strategies from professional develop held on the school and district level. Expenditures will include stipends and benefits for teacher extended planning beyond the scope for the school day and year. Also, expenditures will include professional development supplies for literature for book studies focus on topics such as visible, math, reading and social emotional learning best practices. Incease stipend for 9.2 for \$5,000.00 increase benefits.	9	220	400	PD Supplies	\$ 4,000.00
		100	100	Stipend	\$ 5,500.00
		200	200	Benefits	\$ 1,676.00
11.2 Provide a stipend for a school based Title I Contact person who will ensure that all Title I activities are properly documented and necessary files are uploaded to Title I Crate based on District timelines. The Title I Contact will serve as a liaison between the school and the Title I	10	100	100	Stipend	\$ 800.00

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<p>Contact will serve as a liaison between the school and the Title I Consultant. This staff member will attend periodic trainings and have regular meetings with the school's assigned Title I Consultant. Expenditures will include a \$800 stipend for the year and benefits.</p>		200	200	Benefits	\$ 61.20
				Total	\$ 168,300.00
				Proposed Allocation	\$ 168,300.00
				Difference	\$ -