



VALLEJO CITY
UNIFIED SCHOOL DISTRICT



Measure S Implementation Plan

Facilities Master Plan for Vallejo City Unified School District
Presented for Board Approval **July 24, 2019**

The **Facilities Master Plan** established a vision for facilities improvements to improve the educational environment of each campus in the District. The **Implementation Plan** identifies those improvements which are included in the first phase of work.

The Facilities Master Plan (FMP) was not developed to match any specific funding program or source. It is intended to guide decision making over a long period of time and will require multiple funding programs to complete. It will also be a living document that will evolve over time as conditions change and educational and community priorities evolve. The improvements necessary to realize that vision will be made as funding is generated and available.

VCUSD has recently decided to hold an election in November of 2014 to ask the Vallejo Community to provide funding for the first phase of improvements through a General Obligation Bond Measure. This Implementation Plan focuses on the first phase of work that would be funded by the proposed Bond.

California School Facilities Funding

School Districts in California have limited methods to raise funding for school construction. There are three principal sources of construction funding. The first and most common method is with voter approved local bond measures. As VCUSD did with Measure A, local School District can place a bond measure on the ballot to sell general obligation bonds and raise property taxes to re-pay the bonds. Bond measures can provide significant amounts of funding for school construction and are the source of most school construction funding in California today. The second source of possible funding is focused around significant new housing development. Developers pay fees to the School District for each new housing unit which can be used to fund school expansion to house the new students. There are also a number of financing mechanisms that can be utilized in conjunction with significant new residential development. VCUSD has used some of these strategies in the past and will continue to aggressively pursue this type of funding to supplement funds from a potential school bond. The third source of funding is the State of California's School Facilities Program. This program provides facilities funding to school districts from statewide school facilities bonds. In order to access the funding Districts must meet complex eligibility requirements and provide matching funds from a local bond measure. The District successfully accessed this funding during the Measure A program. Although School Facilities Program funding from the last statewide bond measure, passed in 2018, is largely reserved, there is a current bill in the State Legislature to place new bonds on the ballots in 2020 and 2022. VCUSD will continue to aggressively pursue matching funding from the State School Facilities Program to fully fund this plan.

Vallejo City Unified School District Facilities Master Plan - Implementation Plan

Across California local communities and school districts are realizing that they need to take the issue of school facilities funding into their own hands. For that reason and the limited facility financing options available communities have passed significant numbers of school bonds. Since 2008 these bond measures have generated \$52 billion in funding for renovating schools and building new facilities across the state.

Measure S Projects

Measure S projects have been selected from the proposed improvements identified for each school in the Facilities Master Plan. Measure S incorporates projects selected from both the Current Facility Needs and Educational Program Needs Categories. The projects were selected to reflect the community and District priorities expressed throughout the Master Planning Process. They were also selected to balance the needs to improve the accessibility, safety and quality of the learning environment while also protecting the long term health of the District's facilities.

Measure S of the Facilities Master Plan will provide significant improvements to each campus in the Vallejo City Unified School District. It will include upgrades to the infrastructure, security, classrooms environments, accessibility and technology throughout the District. It will provide flexible labs for the Science, Technology, Engineering and Mathematics (STEM) program at each Elementary and Middle School in the District and facilities improvements to enhance the Wall to Wall Academies at the High Schools. It will also upgrade heating and cooling systems, restrooms, flooring and wall finishes that are nearing the end of their useful life.

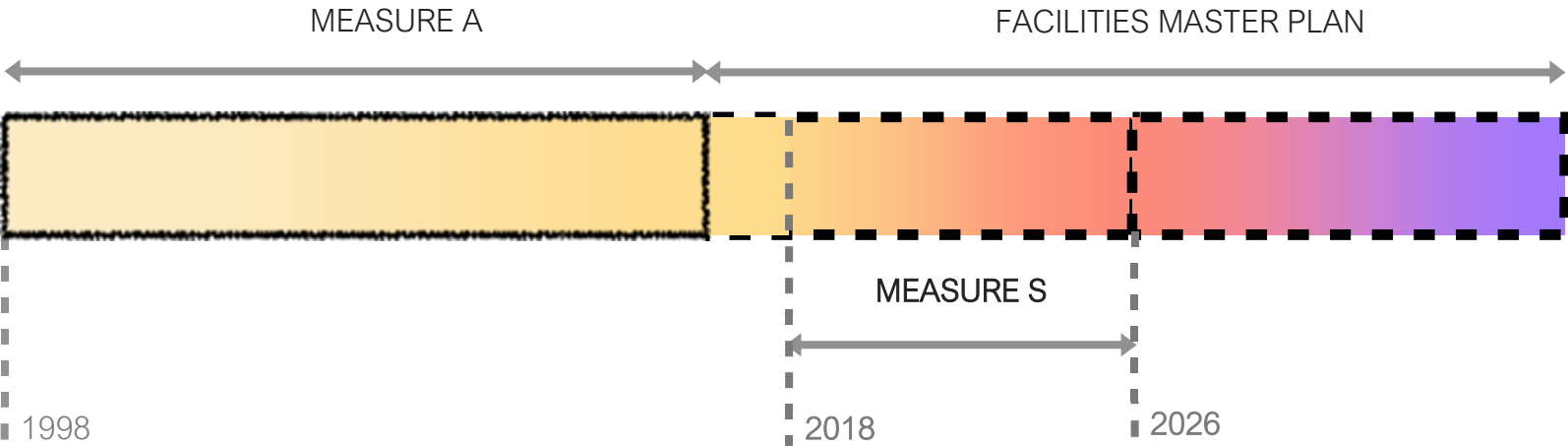
Selecting Measure S Projects

To select the Measure S projects the Facilities Master Plan Team reviewed the projects identified in the FMP across the District. Projects were evaluated based on two principal criteria: enhancing the educational environment and protecting our investment in facilities. The FMP also considered the recommendations on the priority of improvements from the Site Committees. The projects identified in this Measure S Implementation Plan represent those that provided the most benefits to students while also protecting the District's long term investments in their facilities.

Enhance the educational environment and protect investments in school

Continuous Facilities Improvement Funding

This Measure S Implementation Plan is the next step in a process of continuous facilities improvement that began with the Measure A Bond Program in 1998. The Facilities Master Plan created a road map to continue this process of improving school facilities to support the students of Vallejo into the future. The Measure S projects represent the first step in that plan.

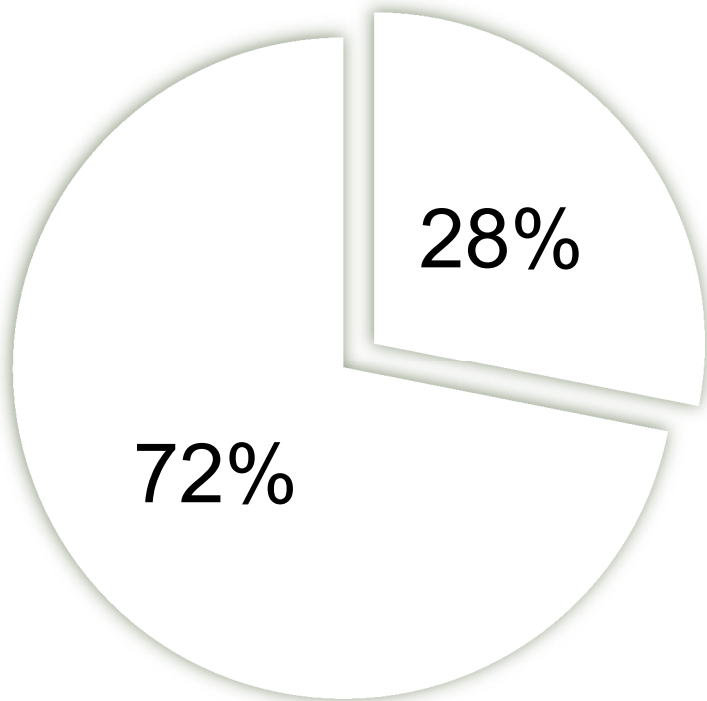


Implementation Plan Summary - Measure S Estimated Costs

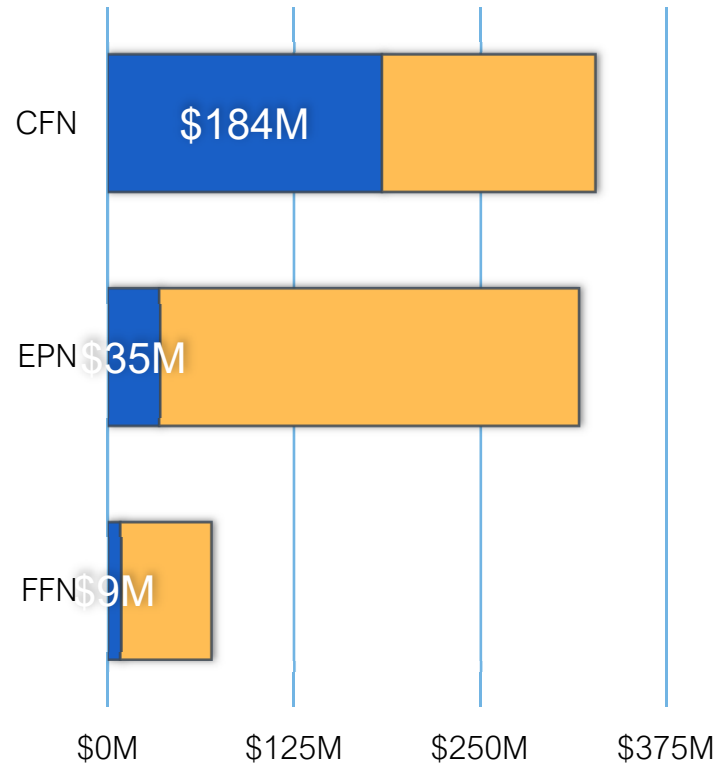
\$279,928,435

- Measure S Total Budget. Includes Construction Costs, Soft Costs and Bond sale costs
- Projects selected from Current Facility Needs and Educational Program Needs
- Funded by Measure S and State School Facilities Program funds

Measure S Estimated Costs as a Share of Master









Measure S Estimated Costs by Category



■ Measure S

■ Remaining Master Plan Projects

Implementation Plan Summary - Measure S Projects by Facilities Need Theme

	FACILITIES NEED THEME	COMMON PROPOSED IMPROVEMENTS
		
		
		
		
		
		

Facilities Master Plan Summary – Measure S Preliminary Timeline

The Measure S Projects will be scheduled and organized by a combination of factors including need, funding availability, school schedules and others. The goal will be to progress with the design and construction of the improvements as quickly as possible while considering impacts on the individual school communities. Where possible construction will be scheduled over the summer break period.

CONSTRUCTION YEAR	SCOPE OF WORK
2019	<ul style="list-style-type: none"> • Solano K-8 Site Improvements including drop-off and playground equipment • Exterior Painting at Pennycook ES, Highland ES, Cooper ES, Solano K-8, Hogan MS • Playground Equipment at Dan Mini ES, Highland ES, Cooper ES and Pennycook ES
2020	<ul style="list-style-type: none"> • Playground Equipment at remaining ES • Exterior Painting at all remaining schools; Remaining fencing and locks across District; • Window coverings at all school sites • VHS track and field surface replacement • New Classroom Furniture • District Wide Technology Infrastructure
2021	<ul style="list-style-type: none"> • Modernization at Cave K-8, Federal Terrace ES, Pennycook ES, Highland ES and Cooper ES • VHS Modernization including Science Labs • New Classroom Furniture • District Wide Technology Infrastructure
2022	<ul style="list-style-type: none"> • Modernization at Dan Mini ES, Cooper ES and Loma Vista K-8 • New Classroom Furniture

2023	<ul style="list-style-type: none"> • Modernization at Lincoln ES and Mare Island K-8 • Corbus Field Bleachers and Concessions
2024	<ul style="list-style-type: none"> • Modernization at Glen Cove ES, Steffan Manor ES, and Hogan MS
2025	<ul style="list-style-type: none"> • Modernization at Wardlaw ES, Patterson ES, and Solano K-8
2026	<ul style="list-style-type: none"> • Modernization at Beverly Hills ES, Franklin MS, VEA, Vallejo Charter, Jesse Bethel HS and Vallejo MS Campus



Facilities Master Plan Summary - Measure S Proposed Improvements Summary

The Measure S Project Budgets include all construction costs as well as soft costs, such as contingencies, design and management costs, government fees, escalation, etc.

SCHOOL SITES	MEASURE S BUDGET
Annie Pennycook Elementary School	\$ 7,069,628
Beverly Hills Elementary School	\$ 5,476,746
Dan Mini Elementary School	\$ 8,102,902
Elmer Cave Language Academy	\$ 5,666,623
Federal Terrace Elementary School	\$ 8,575,655
Glen Cove Elementary School	\$ 5,564,682
Grace Patterson Elementary School	\$ 3,894,384
Highland Elementary School	\$ 3,782,691
Johnston Cooper Elementary School	\$ 7,446,112

Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Joseph H, Wardlaw Elementary School	\$	9,391,033
Lincoln Elementary School	\$	3,171,927
Loma Vista Environmental Science Academy	\$	7,684,751
Mare Island Health and Fitness Academy	\$	5,466,561
Steffan Manor Elementary School	\$	6,672,317
Vallejo Charter School	\$	11,366,488
Franklin Middle School	\$	11,623,026
Hogan Middle School	\$	22,261,275
Solano Middle School	\$	29,812,146
Jesse Bethel High School	\$	11,294,642
Vallejo High School	\$	37,875,827

Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Vallejo Middle School Campus	\$	6,656,553
Vallejo Education Academy	\$	3,497,050
Site Utilities Upgrade	\$	10,000,000
Classroom Furniture	\$	10,200,000
District Wide Technology Infrastructure	\$	2,990,115
Program Contingency and Abatement	\$	22,235,302
Bond Costs	\$	4,000,000
Mare Island Technology Academy	\$	8,150,000
GRAND TOTAL	\$	279,928,435







Individual Campus Summaries

Measure S Improvements

What follows is a simple summary of the proposed Measure S facilities improvements at each school site. The six Facilities Needs Themes used throughout the Facilities Master Plan are used to summarize the proposed improvements. These summaries draw from a more detailed list of projects assembled by the Facilities Master Plan Team which will guide the design and construction of these improvements. The Implementation Plan will be a living document and will be updated throughout the program to reflect changes in site conditions and additional knowledge gained through the design and construction process.

Annie Pennycook Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace roofing. Repair damaged exterior overhangs. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$7,069,628

Beverly Hills Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,476,746

Dan Mini Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot in covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,102,902

Elmer Cave Language Academy







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace and upgrade roofing and repair dry-rot at overhangs. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,666,623

Federal Terrace Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds..
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot at covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,575,655

Glen Cove Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, exterior doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$5,564,682

Grace Patterson Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,894,384

Highland Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at covered walkways and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,782,691

Johnston Cooper Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$7,446,112

Joseph H. Wardlaw Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at overhangs and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$9,391,033

Lincoln Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,171,927

Loma Vista Environmental Science Academy







Measure S Improvements

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$7,684,751

Mare Island Health and Fitness Academy







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and repair roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,466,561

Steffan Manor Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace roofing and repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$6,672,317

Vallejo Charter School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Minor upgrades to existing science lab to create STEM Lab.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$11,366,488

Benjamin Franklin Middle School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$11,623,026

Hogan Middle School

Measure S Improvements by Theme







	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. Renovate theater with new seating and lighting system. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Repair dry-rot at covered walkways and replace failing rain gutters. Repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$22,261,275

Vallejo City Unified School District Facilities Master Plan - Implementation Plan

Solano K-8 School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting, playground equipment and paving. Re-configured student drop off and paving at Staff Parking Lot. New synthetic track and field. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$29,812,146

Jesse Bethel High School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Provide site accessibility upgrades as required by code.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace or repair roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$11,294,642

Vallejo High School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Renovate four existing Science Labs to provide state of the art facilities.
	Community Schools	New exterior painting. New track and field surfaces, bleachers and concessions building at Corbus Field. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Replace roofing. Restroom modernization.

Total Measure S Budget: \$37,875,827

Vallejo Middle School Campus







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. .
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$6,656,553

Vallejo Education Academy

Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. Renovate existing restrooms to meet current code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM) and High School Academies	
	Community Schools	Improve meeting facilities to support Full Service Community Schools program. Replace and repair damaged plaster and gutters. Paint building exteriors and provide way finding signage. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$3,497,050