



# Vallejo City Unified School District

Report to the Citizens' Bond Oversight Committee

May 26, 2021

Report by:  KeyAnalytics

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### Committee Members

- ✓ Deborah Ceryes
- ✓ Clarence Martin
- ✓ Lloyd Nadal
- ✓ Steven Pressley
- ✓ Jon Riley
- ✓ Robert Schussel
- ✓ Ward Stewart
- ✓ Hazel Wilson

### Board of Trustees

- ✓ John Fox
- ✓ Christy Gardner
- ✓ R. Tony Gross
- ✓ Robert W. Lawson
- ✓ Dr. Tony Ubalde Jr.

### District Representatives

- ✓ Adam Clark, Ed.D, Superintendent
- ✓ Rosa Loza, Interim Chief Business Official
- ✓ Mitchell Romao, Chief Operations Officer

Measure S bonds are scheduled to be issued in 5 series to be spent over a 10-year time horizon of the Facilities Master Plan. The first series of bonds were issued as follows:

Series A – Issued 5/29/2019	\$ 39,000,000
Remaining Authorization	<u>\$155,000,000</u>
Total Bond Authorization	<u>\$194,000,000</u>

The Measure S projects were selected to reflect the community and District priorities expressed throughout the Master Planning Process. They were also selected to balance the needs to improve the accessibility, safety and quality of the learning environment while also protecting the long term health of the District's facilities. Measure S will provide significant improvements to each campus in the District. It will include upgrades to the infrastructure, security, classrooms environments, accessibility and technology throughout the District. It will provide flexible labs for the Science, Technology, Engineering and Mathematics (STEM) program at each Elementary and Middle School in the District and facilities improvements to enhance the Wall to Wall Academies at the High Schools. It will also upgrade heating and cooling systems, restrooms, flooring and wall finishes that are nearing the end of their useful life. See the Measure S Implementation on pages 57-89.

## Measure S Overview

On November 6, 2018, approximately 70% of the local voters of the Vallejo City Unified School District passed Measure S, which generated funding to improve classroom education, safety, and college/career preparation by repairing/updating classrooms, roofs, and bathrooms; updating science/ technology labs; improving security/disability access; acquiring, constructing, and modernizing sites/facilities/equipment. Measure S will generate \$194,000,000 of bonds raising approximately \$10 million annually on average for 33 years at a projected rate of 6¢ per \$100 of assessed value, at legal interest rates with citizen oversight, annual audits, and no money for administrators' salaries/pensions.

All projects funded by the issuance of Measure S general obligation bonds are subject to review both by the District's Board of Trustees and by an independent citizens' oversight committee. Measure S projects have been selected from the proposed improvements identified for each school in the Facilities Master Plan. Measure S incorporates projects selected from both the Current Facility Needs and Educational Program Needs Categories.



## Measure S Bond Summary

Series A Bond Proceeds	\$ 39,000,000
Premium to Pay Costs of Issuance/Debt Service	\$ <u>459,589</u>
Total Revenues	\$ <u>39,459,589</u>
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Project Expenditures as of 5/6/2021	\$ 14,104,513
Encumbrances (Contracts)	\$ <u>3,572,918</u>
Total Commitments	\$ <u>17,677,431</u>
Remaining Budgets	\$ 12,857,774
Total Current Budgets	\$ 30,535,205
Funds Remaining for Additional Projects	\$ <u>8,924,384</u>
Total Projects	\$ <u>39,459,589</u>

## General Measure S Bond & Project Information

### Current Projects

- Corbus Track and Field Resurfacing
- Corbus Site Work
- Exterior Paint Phase 2: Dan Mini, Federal Terrace, Glen Cove, Cave, Loma Vista, Mare Island, Vallejo Charter, Vallejo HS & John Finney Complex
- Exterior Paint Phase 3: Wardlaw, Patterson, Lincoln, Steffan Manor & Jesse Bethel High School
- Play Structure Installation @: Cooper, Cave, Federal Terrace, Glen Cove, Highland, Lincoln, Loma Vista, Mare Island, Dan Mini, Pennycook, Steffan Manor, & Wardlaw
- Window Shade Installation @: Cooper, Federal Terrace, Glen Cove, Vallejo Charter, Mare Island, Dan Mini, Patterson, Steffan Manor, Wardlaw, Solano MS, Hogan MS, John Finney Education Complex & Jesse Bethel HS

## Projects in Design

- Vallejo High School Modernization
- Highland Elementary Modernization
- Pennycook Elementary Modernization
- Loma Vista Environmental Science Academy Modernization
- Cave Language Academy Modernization

## Completed Projects

- Solano Middle School Site Renovations: Phase 1
- Exterior Paint Phase 1: Pennycook, Highland, Hogan & Solano
- Solano Middle School Furniture Replacement

## Future projects

### Modernizations

- Vallejo High School
- Cave Language Academy
- Highland Elementary
- Loma Vista Environmental Sciences Academy
- Pennycook Elementary
- Hogan Auditorium Refurbishment
- Hogan Middle School Modernization
- Cooper Elementary Modernization
- Dan Mini Elementary Modernization
- Lincoln Elementary Modernization

## Measure S Financial Summary

### Breakdown of Improvements by Location

### As of 5/6/2021

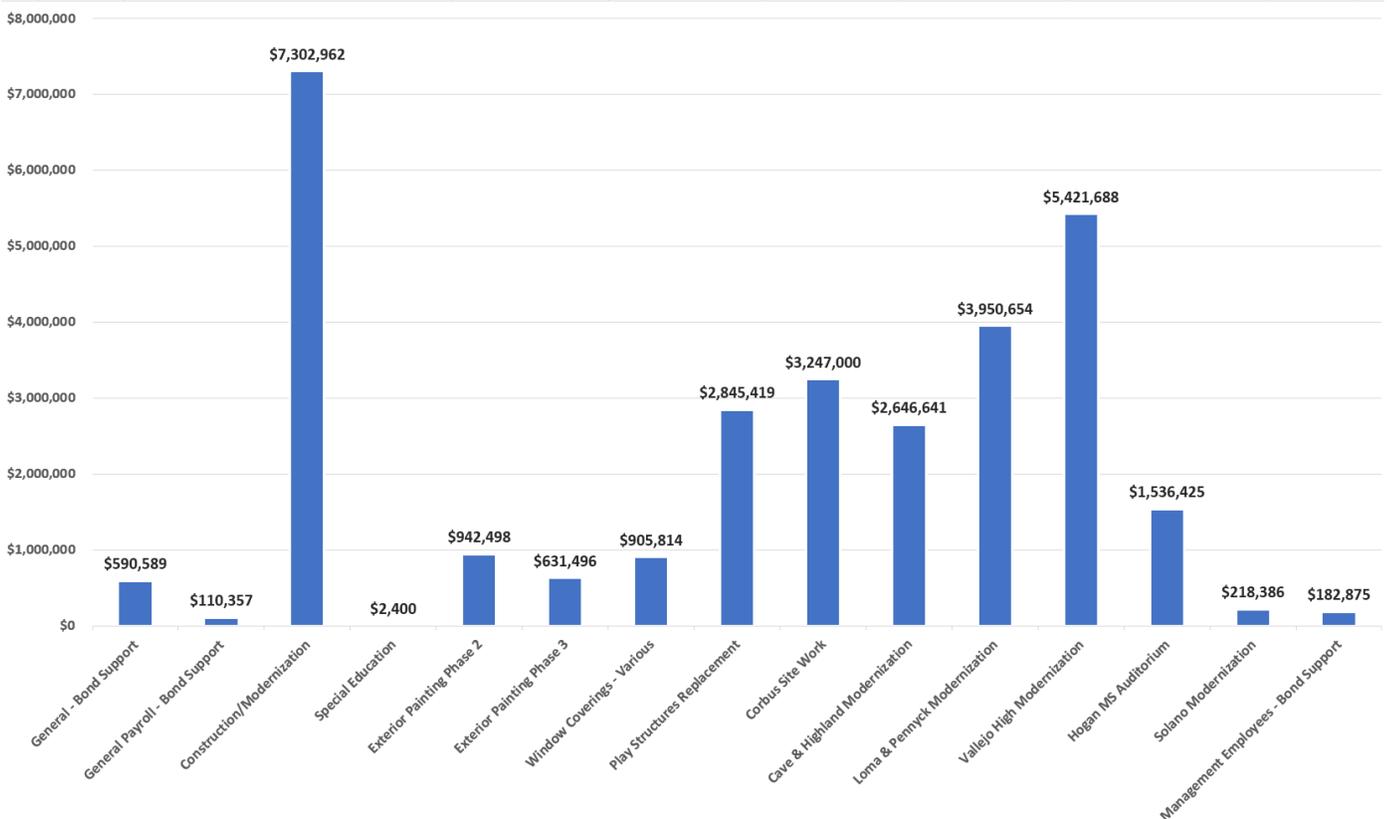
Site Code	Site	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
000	General - Districtwide	\$590,589.45	\$590,589.45	(\$590,589.45)	\$0.00	\$0.00
158	Facilities Management	\$471,178.93	\$449,732.94	(\$391,028.46)	\$21,445.99	\$58,704.48
601	Beverly Hills	\$4,952.24	\$4,952.24	(\$4,952.24)	\$0.00	\$0.00
605	Johnston Cooper Elementary	\$634,658.36	\$462,300.19	(\$411,812.72)	\$172,358.17	\$50,487.47
609	Cave Language Academy	\$2,230,572.23	\$763,222.01	(\$562,129.85)	\$1,467,350.22	\$201,092.16
617	Federal Terrace	\$527,253.44	\$371,609.32	(\$328,746.53)	\$155,644.12	\$42,862.79
618	Glen Cove Elementary	\$479,338.30	\$367,945.22	(\$307,410.81)	\$111,393.08	\$60,534.41
621	Highland Elementary	\$1,465,187.20	\$733,183.91	(\$585,924.38)	\$732,003.29	\$147,259.53
623	Lincoln	\$486,980.97	\$345,623.34	(\$303,720.98)	\$141,357.63	\$41,902.36
624	Vallejo Charter School	\$151,241.20	\$147,072.39	(\$107,911.03)	\$4,168.81	\$39,161.36
625	Loma Vista	\$2,598,184.34	\$760,664.64	(\$489,275.97)	\$1,837,519.70	\$271,388.67
629	Mare Island Fitness Academy	\$518,961.81	\$390,718.92	(\$344,975.34)	\$128,242.89	\$45,743.58
631	Dan Mini Elementary School	\$525,746.21	\$389,993.27	(\$338,088.61)	\$135,752.94	\$51,904.66
633	Annie Pennycook Elementary	\$2,244,006.23	\$841,591.94	(\$541,626.95)	\$1,402,414.29	\$299,964.99
634	Patterson	\$475,438.47	\$351,725.35	(\$306,841.95)	\$123,713.12	\$44,883.40
637	Steffan Manor	\$560,071.36	\$403,873.24	(\$359,647.64)	\$156,198.12	\$44,225.60
638	Wardlaw	\$566,668.73	\$422,241.85	(\$363,599.75)	\$144,426.88	\$58,642.10
701	Franklin Middle School	\$4,952.24	\$4,952.24	(\$4,952.24)	\$0.00	\$0.00
703	Solano K8	\$3,394,998.87	\$3,244,337.70	(\$3,147,046.72)	\$150,661.17	\$97,290.98
709	Hogan Middle School	\$2,018,670.69	\$619,449.32	(\$376,519.57)	\$1,399,221.37	\$242,929.75
803	John Finney High School	\$70,919.97	\$68,035.89	(\$29,523.46)	\$2,884.08	\$38,512.43
805	Jesse Bethel High School	\$262,094.09	\$245,308.56	(\$202,958.28)	\$16,785.53	\$42,350.28
809	Vallejo High School	\$10,086,157.41	\$5,531,925.05	(\$3,840,064.90)	\$4,554,232.36	\$1,691,860.15
815	Independent Study	\$161,429.85	\$161,429.85	(\$160,212.97)	\$0.00	\$1,216.88
818	Farragut Academy	\$4,952.13	\$4,952.13	(\$4,952.13)	\$0.00	\$0.00
	<b>Allocated Budget</b>	<b>\$30,535,204.72</b>	<b>\$17,677,430.96</b>	<b>(\$14,104,512.93)</b>	<b>\$12,857,773.76</b>	<b>\$3,572,918.03</b>

# Measure S Financial Summary

## Breakdown of Improvements by Project Type

### As of 5/6/2021

Project Code	Project	Total Budget	Encumbered ⓘ	Expenditures	Remaining Budget ⓘ	Encumbered Balance
0000	General - Bond Support	\$590,589.45	\$590,589.45	(\$590,589.45)	\$0.00	\$0.00
0001	General Payroll - Bond Support	\$110,357.07	\$109,231.91	(\$92,538.23)	\$1,125.16	\$16,693.68
0005	Construction/Modernization	\$7,302,961.96	\$5,140,615.29	(\$5,128,365.29)	\$2,162,346.67	\$12,250.00
0006	Special Education	\$2,400.00	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00
0030	Exterior Painting Phase 2	\$942,497.63	\$935,116.12	(\$927,003.62)	\$7,381.51	\$8,112.50
0031	Exterior Painting Phase 3	\$631,496.06	\$552,588.62	(\$542,793.28)	\$78,907.44	\$9,795.34
0032	Window Coverings - Various	\$905,814.00	\$883,171.88	(\$343,998.64)	\$22,642.12	\$539,173.24
0033	Play Structures Replacement	\$2,845,419.37	\$2,654,948.02	(\$2,533,277.97)	\$190,471.35	\$121,670.05
0035	Corbus Site Work	\$3,247,000.00	\$2,183,397.59	(\$1,981,060.15)	\$1,063,602.41	\$202,337.44
0036	Cave & Highland Modernization	\$2,646,641.00	\$841,267.88	(\$509,442.00)	\$1,805,373.12	\$331,825.88
0037	Loma & Pennyck Modernization	\$3,950,654.00	\$947,965.42	(\$397,113.51)	\$3,002,688.58	\$550,851.91
0038	Vallejo High Modernization	\$5,421,688.00	\$2,377,586.85	(\$890,335.65)	\$3,044,101.15	\$1,487,251.20
0039	Hogan MS Auditorium	\$1,536,425.00	\$205,461.97	(\$1,044.59)	\$1,330,963.03	\$204,417.38
0040	Solano Modernization	\$218,386.00	\$70,535.61	(\$11,757.00)	\$147,850.39	\$58,778.61
9901	Management Employees - Bond Support	\$182,875.18	\$182,554.35	(\$152,793.55)	\$320.83	\$29,760.80
	<b>Allocated Budget</b>	<b>\$30,535,204.72</b>	<b>\$17,677,430.96</b>	<b>(\$14,104,512.93)</b>	<b>\$12,857,773.76</b>	<b>\$3,572,918.03</b>



# Cumulative Measure S Overall Summary by Project

from Inception to  
May 6, 2021



Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
000-0000 - General - Bond Issuance Costs	\$590,589.45	\$590,589.45	(\$590,589.45)	\$0.00	\$0.00
<b>000 - General - Districtwide Subtotal:</b>	<b>\$590,589.45</b>	<b>\$590,589.45</b>	<b>(\$590,589.45)</b>	<b>\$0.00</b>	<b>\$0.00</b>
158-0001 - Facilities Management - General Bond Support Costs	\$110,357.07	\$109,231.91	(\$92,538.23)	\$1,125.16	\$16,693.68
158-0005 - Facilities Management - Construction/Modernization	\$177,946.68	\$157,946.68	(\$145,696.68)	\$20,000.00	\$12,250.00
158-9901 - Facilities Management - Bond Support Costs	\$182,875.18	\$182,554.35	(\$152,793.55)	\$320.83	\$29,760.80
<b>158 - Facilities Management Subtotal:</b>	<b>\$471,178.93</b>	<b>\$449,732.94</b>	<b>(\$391,028.46)</b>	<b>\$21,445.99</b>	<b>\$58,704.48</b>
601-0005 - Beverly Hills - Construction/Modernization	\$4,952.24	\$4,952.24	(\$4,952.24)	\$0.00	\$0.00
<b>601 - Beverly Hills Subtotal:</b>	<b>\$4,952.24</b>	<b>\$4,952.24</b>	<b>(\$4,952.24)</b>	<b>\$0.00</b>	<b>\$0.00</b>
605-0005 - Cooper - Construction/Modernization	\$305,331.36	\$163,248.67	(\$163,248.67)	\$142,082.69	\$0.00
605-0032 - Johnston Cooper Elementary - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
605-0033 - Cooper - Play Structures Replacement	\$264,626.00	\$235,967.81	(\$223,992.71)	\$28,658.19	\$11,975.10
<b>605 - Johnston Cooper Elementary Subtotal:</b>	<b>\$634,658.36</b>	<b>\$462,300.19</b>	<b>(\$411,812.72)</b>	<b>\$172,358.17</b>	<b>\$50,487.47</b>
609-0005 - Cave Language Academy - Construction/Modernization	\$239,878.23	\$19,540.94	(\$19,540.94)	\$220,337.29	\$0.00
609-0030 - Cave Language Academy - Exterior Painting Phase 2	\$73,249.00	\$70,983.54	(\$70,577.92)	\$2,265.46	\$405.62
609-0033 - Cave Language Academy - Play Structures Replacement	\$200,310.00	\$184,990.97	(\$180,388.86)	\$15,319.03	\$4,602.11
609-0036 - Cave Language Academy - Modernization	\$1,717,135.00	\$487,706.56	(\$291,622.13)	\$1,229,428.44	\$196,084.43
<b>609 - Cave Language Academy Subtotal:</b>	<b>\$2,230,572.23</b>	<b>\$763,222.01</b>	<b>(\$562,129.85)</b>	<b>\$1,467,350.22</b>	<b>\$201,092.16</b>
617-0005 - Federal Terrace - Construction/Modernization	\$154,553.44	\$26,092.57	(\$26,092.57)	\$128,460.87	\$0.00
617-0030 - Federal Terrace - Exterior Painting Phase 2	\$76,124.00	\$75,819.99	(\$74,927.61)	\$304.01	\$892.38
617-0032 - Federal Terrace - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
617-0033 - Federal Terrace - Play Structures Replacement	\$231,875.00	\$206,613.05	(\$203,155.01)	\$25,261.95	\$3,458.04
<b>617 - Federal Terrace Subtotal:</b>	<b>\$527,253.44</b>	<b>\$371,609.32</b>	<b>(\$328,746.53)</b>	<b>\$155,644.12</b>	<b>\$42,862.79</b>
618-0005 - Glen Cove Elementary - Construction/Modernization	\$125,776.30	\$24,386.36	(\$24,386.36)	\$101,389.94	\$0.00
618-0030 - Glen Cove Elementary - Exterior Painting Phase 2	\$84,057.00	\$83,099.17	(\$82,369.04)	\$957.83	\$730.13
618-0032 - Glen Cove Elementary - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
618-0033 - Glen Cove Elementary - Play Structures Replacement	\$204,804.00	\$197,375.98	(\$176,084.07)	\$7,428.02	\$21,291.91
<b>618 - Glen Cove Elementary Subtotal:</b>	<b>\$479,338.30</b>	<b>\$367,945.22</b>	<b>(\$307,410.81)</b>	<b>\$111,393.08</b>	<b>\$60,534.41</b>
621-0005 - Highland Elementary - Construction/Modernization	\$291,421.20	\$154,575.56	(\$154,575.56)	\$136,845.64	\$0.00
621-0033 - Highland Elementary - Play Structures Replacement	\$244,260.00	\$225,047.03	(\$213,528.95)	\$19,212.97	\$11,518.08
621-0036 - Highland Elementary - Modernization	\$929,506.00	\$353,561.32	(\$217,819.87)	\$575,944.68	\$135,741.45
<b>621 - Highland Elementary Subtotal:</b>	<b>\$1,465,187.20</b>	<b>\$733,183.91</b>	<b>(\$585,924.38)</b>	<b>\$732,003.29</b>	<b>\$147,259.53</b>

Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
623-0005 - Lincoln - Construction/Modernization	\$109,155.97	\$14,663.80	(\$14,663.80)	\$94,492.17	\$0.00
623-0031 - Lincoln - Exterior Painting Phase 3	\$121,982.00	\$100,053.98	(\$100,053.98)	\$21,928.02	\$0.00
623-0032 - Lincoln - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
623-0033 - Lincoln - Play Structures Replacement	\$191,142.00	\$167,821.85	(\$164,431.86)	\$23,320.15	\$3,389.99
<b>623 - Lincoln Subtotal:</b>	<b>\$486,980.97</b>	<b>\$345,623.34</b>	<b>(\$303,720.98)</b>	<b>\$141,357.63</b>	<b>\$41,902.36</b>
624-0005 - Vallejo Charter - Construction/Modernization	\$13,146.20	\$11,879.41	(\$11,879.41)	\$1,266.79	\$0.00
624-0030 - Vallejo Charter School - Exterior Painting Phase 2	\$73,394.00	\$72,109.27	(\$71,460.28)	\$1,284.73	\$648.99
624-0032 - Vallejo Charter School - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
<b>624 - Vallejo Charter School Subtotal:</b>	<b>\$151,241.20</b>	<b>\$147,072.39</b>	<b>(\$107,911.03)</b>	<b>\$4,168.81</b>	<b>\$39,161.36</b>
625-0005 - Loma Vista - Construction/Modernization	\$133,544.22	\$17,727.94	(\$17,727.94)	\$115,816.28	\$0.00
625-0030 - Loma Vista - Exterior Painting Phase 2	\$71,453.00	\$69,841.35	(\$69,273.48)	\$1,611.65	\$567.87
625-0033 - Loma Vista - Play Structures Replacement	\$201,061.12	\$201,061.12	(\$196,390.96)	\$0.00	\$4,670.16
625-0037 - Loma Vista - Modernization	\$2,192,126.00	\$472,034.23	(\$205,883.59)	\$1,720,091.77	\$266,150.64
<b>625 - Loma Vista Subtotal:</b>	<b>\$2,598,184.34</b>	<b>\$760,664.64</b>	<b>(\$489,275.97)</b>	<b>\$1,837,519.70</b>	<b>\$271,388.67</b>
629-0005 - Mare Island Fitness Academy-Construction/Moderniz	\$146,711.39	\$34,447.43	(\$34,447.43)	\$112,263.96	\$0.00
629-0030 - Mare Island Fitness Academy - Exterior Painting Phase 2	\$76,515.42	\$76,515.42	(\$75,866.43)	\$0.00	\$648.99
629-0032 - Mare Island Fitness Academy - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
629-0033 - Mare Island Fitness Academy - Play Structures Replacement	\$231,034.00	\$216,672.36	(\$210,090.14)	\$14,361.64	\$6,582.22
<b>629 - Mare Island Fitness Academy Subtotal:</b>	<b>\$518,961.81</b>	<b>\$390,718.92</b>	<b>(\$344,975.34)</b>	<b>\$128,242.89</b>	<b>\$45,743.58</b>
631-0005 - Dan Mini Elementary - Construction/Modernization	\$157,600.21	\$33,692.40	(\$33,692.40)	\$123,907.81	\$0.00
631-0030 - Dan Mini Elementary School - Exterior Painting Phase 2	\$76,123.00	\$75,165.17	(\$74,435.04)	\$957.83	\$730.13
631-0032 - Dan Mini Elementary School - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
631-0033 - Dan Mini Elementary School - Play Structures Replacement	\$227,322.00	\$218,051.99	(\$205,389.83)	\$9,270.01	\$12,662.16
<b>631 - Dan Mini Elementary School Subtotal:</b>	<b>\$525,746.21</b>	<b>\$389,993.27</b>	<b>(\$338,088.61)</b>	<b>\$135,752.94</b>	<b>\$51,904.66</b>
633-0005 - Pennycook - Construction/Modernization	\$263,589.23	\$161,735.93	(\$161,735.93)	\$101,853.30	\$0.00
633-0033 - Pennycook - Play Structures Replacement	\$221,889.00	\$203,924.82	(\$188,661.10)	\$17,964.18	\$15,263.72
633-0037 - Pennycook - Modernization	\$1,758,528.00	\$475,931.19	(\$191,229.92)	\$1,282,596.81	\$284,701.27
<b>633 - Annie Pennycook Elementary Subtotal:</b>	<b>\$2,244,006.23</b>	<b>\$841,591.94</b>	<b>(\$541,626.95)</b>	<b>\$1,402,414.29</b>	<b>\$299,964.99</b>
634-0005 - Patterson - Construction/Modernization	\$107,689.47	\$23,876.08	(\$23,876.08)	\$83,813.39	\$0.00
634-0031 - Patterson - Exterior Painting Phase 3	\$121,982.00	\$100,960.81	(\$99,259.94)	\$21,021.19	\$1,700.87
634-0032 - Patterson - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37

Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
634-0033 - Patterson - Play Structures Replacement	\$181,066.00	\$163,804.75	(\$159,134.59)	\$17,261.25	\$4,670.16
<b>634 - Patterson Subtotal:</b>	<b>\$475,438.47</b>	<b>\$351,725.35</b>	<b>(\$306,841.95)</b>	<b>\$123,713.12</b>	<b>\$44,883.40</b>
637-0005 - Steffan Manor - Construction/Modernization	\$152,141.36	\$27,180.16	(\$27,180.16)	\$124,961.20	\$0.00
637-0031 - Steffan Manor - Exterior Painting Phase 3	\$121,982.00	\$104,622.33	(\$102,654.33)	\$17,359.67	\$1,968.00
637-0032 - Steffan Manor - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
637-0033 - Steffan Manor - Play Structures Replacement	\$221,247.00	\$208,987.04	(\$205,241.81)	\$12,259.96	\$3,745.23
<b>637 - Steffan Manor Subtotal:</b>	<b>\$560,071.36</b>	<b>\$403,873.24</b>	<b>(\$359,647.64)</b>	<b>\$156,198.12</b>	<b>\$44,225.60</b>
638-0005 - Wardlaw - Construction/Modernization	\$155,202.48	\$31,145.45	(\$31,145.45)	\$124,057.03	\$0.00
638-0031 - Wardlaw - Exterior Painting Phase 3	\$121,982.00	\$103,383.44	(\$101,094.88)	\$18,598.56	\$2,288.56
638-0032 - Wardlaw - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
638-0033 - Wardlaw - Play Structures Replacement	\$224,783.25	\$224,629.25	(\$206,788.08)	\$154.00	\$17,841.17
<b>638 - Wardlaw Subtotal:</b>	<b>\$566,668.73</b>	<b>\$422,241.85</b>	<b>(\$363,599.75)</b>	<b>\$144,426.88</b>	<b>\$58,642.10</b>
701-0005 - Franklin Middle - Construction/Modernization	\$4,952.24	\$4,952.24	(\$4,952.24)	\$0.00	\$0.00
<b>701 - Franklin Middle School Subtotal:</b>	<b>\$4,952.24</b>	<b>\$4,952.24</b>	<b>(\$4,952.24)</b>	<b>\$0.00</b>	<b>\$0.00</b>
703-0005 - Solano K8 - Construction/Modernization	\$3,111,911.87	\$3,110,718.38	(\$3,110,718.38)	\$1,193.49	\$0.00
703-0032 - Solano K8 - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
703-0040 - Solano K8 - Modernization	\$218,386.00	\$70,535.61	(\$11,757.00)	\$147,850.39	\$58,778.61
<b>703 - Solano K8 Subtotal:</b>	<b>\$3,394,998.87</b>	<b>\$3,244,337.70</b>	<b>(\$3,147,046.72)</b>	<b>\$150,661.17</b>	<b>\$97,290.98</b>
709-0005 - Hogan Middle School - Construction/Modernization	\$417,544.69	\$350,903.64	(\$350,903.64)	\$66,641.05	\$0.00
709-0032 - Hogan Middle School - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
709-0039 - Hogan Middle School - Auditorium	\$1,536,425.00	\$205,461.97	(\$1,044.59)	\$1,330,963.03	\$204,417.38
<b>709 - Hogan Middle School Subtotal:</b>	<b>\$2,018,670.69</b>	<b>\$619,449.32</b>	<b>(\$376,519.57)</b>	<b>\$1,399,221.37</b>	<b>\$242,929.75</b>
803-0005 - John Finney High - Construction/Modernization	\$6,218.97	\$4,952.24	(\$4,952.24)	\$1,266.73	\$0.00
803-0032 - John Finney High School - Window Coverings - Various	\$64,701.00	\$63,083.65	(\$24,571.22)	\$1,617.35	\$38,512.43
<b>803 - John Finney High School Subtotal:</b>	<b>\$70,919.97</b>	<b>\$68,035.89</b>	<b>(\$29,523.46)</b>	<b>\$2,884.08</b>	<b>\$38,512.43</b>
805-0005 - Jesse Bethel High - Construction/Modernization	\$53,825.03	\$38,656.79	(\$38,656.79)	\$15,168.24	\$0.00
805-0031 - Jesse Bethel High School - Exterior Painting Phase 3	\$143,568.06	\$143,568.06	(\$139,730.15)	\$0.00	\$3,837.91
805-0032 - Jesse Bethel High School - Window Coverings - Various	\$64,701.00	\$63,083.71	(\$24,571.34)	\$1,617.29	\$38,512.37
<b>805 - Jesse Bethel High School Subtotal:</b>	<b>\$262,094.09</b>	<b>\$245,308.56</b>	<b>(\$202,958.28)</b>	<b>\$16,785.53</b>	<b>\$42,350.28</b>
809-0005 - Vallejo High School - Construction/Modernization	\$1,152,049.87	\$705,521.07	(\$705,521.07)	\$446,528.80	\$0.00
809-0006 - Vallejo High School - Special Education	\$2,400.00	\$2,400.00	(\$2,400.00)	\$0.00	\$0.00

Project	Total Budget	Encumbered	Expenditures	Remaining Budget	Encumbered Balance
809-0030 - Vallejo High School - Exterior Painting Phase 2	\$263,019.54	\$263,019.54	(\$260,748.03)	\$0.00	\$2,271.51
809-0035 - Vallejo High School - Corbus Site Work	\$3,247,000.00	\$2,183,397.59	(\$1,981,060.15)	\$1,063,602.41	\$202,337.44
809-0038 - Vallejo High School - Modernization	\$5,421,688.00	\$2,377,586.85	(\$890,335.65)	\$3,044,101.15	\$1,487,251.20
<b>809 - Vallejo High School Subtotal:</b>	<b>\$10,086,157.41</b>	<b>\$5,531,925.05</b>	<b>(\$3,840,064.90)</b>	<b>\$4,554,232.36</b>	<b>\$1,691,860.15</b>
815-0005 - Independent Study - Construction/Modernization	\$12,867.18	\$12,867.18	(\$12,867.18)	\$0.00	\$0.00
815-0030 - Independent Study - Exterior Painting Phase 2	\$148,562.67	\$148,562.67	(\$147,345.79)	\$0.00	\$1,216.88
<b>815 - Independent Study Subtotal:</b>	<b>\$161,429.85</b>	<b>\$161,429.85</b>	<b>(\$160,212.97)</b>	<b>\$0.00</b>	<b>\$1,216.88</b>
818-0005 - Farragut Academy - Construction/Modernization	\$4,952.13	\$4,952.13	(\$4,952.13)	\$0.00	\$0.00
<b>818 - Farragut Academy Subtotal:</b>	<b>\$4,952.13</b>	<b>\$4,952.13</b>	<b>(\$4,952.13)</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Grand Total:</b>	<b>\$30,535,204.72</b>	<b>\$17,677,430.96</b>	<b>(\$14,104,512.93)</b>	<b>\$12,857,773.76</b>	<b>\$3,572,918.03</b>

# **Cumulative Measure S Encumbrance Summary by Project**

**from Inception to  
May 6, 2021**



Project: 000-0000 - General - Bond Issuance Costs				
Vendor	Encumbrance	Expenditure	Balance	Description
Bond Issuance Costs	\$590,589.45	(\$590,589.45)	\$0.00	Bond Issuance Costs
<b>Project Total:</b>	<b>\$590,589.45</b>	<b>(\$590,589.45)</b>	<b>\$0.00</b>	<b>000-0000 - General - Bond Issuance Costs</b>
Project: 158-0001 - Facilities Management - General Bond Support Costs				
Vendor	Encumbrance	Expenditure	Balance	Description
V.C.U.S.D.	\$109,231.91	(\$92,538.23)	\$16,693.68	Bond Support Costs
<b>Project Total:</b>	<b>\$109,231.91</b>	<b>(\$92,538.23)</b>	<b>\$16,693.68</b>	<b>158-0001 - Facilities Management - General Bond Support Costs</b>
Project: 158-0005 - Facilities Management - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
KeyAnalytics	\$72,000.00	(\$59,750.00)	\$12,250.00	Bond Program Planning & Support
Parker & Covert LLP	\$85,946.68	(\$85,946.68)	\$0.00	Legal Fees
<b>Project Total:</b>	<b>\$157,946.68</b>	<b>(\$145,696.68)</b>	<b>\$12,250.00</b>	<b>158-0005 - Facilities Management - Construction/Modernization</b>
Project: 158-9901 - Facilities Management - Bond Support Costs				
Vendor	Encumbrance	Expenditure	Balance	Description
V.C.U.S.D.	\$182,554.35	(\$152,793.55)	\$29,760.80	Bond Support Costs
<b>Project Total:</b>	<b>\$182,554.35</b>	<b>(\$152,793.55)</b>	<b>\$29,760.80</b>	<b>158-9901 - Facilities Management - Bond Support Costs</b>
Project: 601-0005 - Beverly Hills - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$4,952.24</b>	<b>(\$4,952.24)</b>	<b>\$0.00</b>	<b>601-0005 - Beverly Hills - Construction/Modernization</b>
Project: 605-0005 - Cooper - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
CAL Inc.	\$17,111.00	(\$17,111.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
Quattrocchi Kwok Architects	\$44,025.46	(\$44,025.46)	\$0.00	Architects Fees
Van Pelt Construction Services	\$20,812.21	(\$20,812.21)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$163,248.67</b>	<b>(\$163,248.67)</b>	<b>\$0.00</b>	<b>605-0005 - Cooper - Construction/Modernization</b>

Project: 605-0032 - Johnston Cooper Elementary - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>605-0032 - Johnston Cooper Elementary - Window Coverings - Various</b>
Project: 605-0033 - Cooper - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$92,454.03	(\$89,472.03)	\$2,982.00	Building Construction
Miracle Playsystems	\$112,477.92	(\$112,477.92)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.76	(\$1,230.76)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$18,267.48	(\$9,390.93)	\$8,876.55	Architects Fees
Van Pelt Construction Services	\$11,537.62	(\$11,421.07)	\$116.55	Construction Management Fees
<b>Project Total:</b>	<b>\$235,967.81</b>	<b>(\$223,992.71)</b>	<b>\$11,975.10</b>	<b>605-0033 - Cooper - Play Structures Replacement</b>
Project: 609-0005 - Cave Language Academy - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$19,438.50	(\$19,438.50)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$19,540.94</b>	<b>(\$19,540.94)</b>	<b>\$0.00</b>	<b>609-0005 - Cave Language Academy - Construction/Modernization</b>
Project: 609-0030 - Cave Language Academy - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$69,349.00	(\$69,349.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$1,634.54	(\$1,228.92)	\$405.62	Architects Fees
<b>Project Total:</b>	<b>\$70,983.54</b>	<b>(\$70,577.92)</b>	<b>\$405.62</b>	<b>609-0030 - Cave Language Academy - Exterior Painting Phase 2</b>
Project: 609-0033 - Cave Language Academy - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$70,023.44	(\$70,023.44)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$3,952.11	(\$3,611.90)	\$340.21	Architects Fees

Project: 609-0033 - Cave Language Academy - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
Van Pelt Construction Services	\$19,538.62	(\$18,209.95)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$184,990.97</b>	<b>(\$180,388.86)</b>	<b>\$4,602.11</b>	<b>609-0033 - Cave Language Academy - Play Structures Replacement</b>
Project: 609-0036 - Cave Language Academy - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Alten Construction	\$4,650.00	\$0.00	\$4,650.00	Construction Contractor
Chaudhary & Associates	\$20,840.00	(\$20,840.00)	\$0.00	Land Inspection Services
Division of State Architects	\$33,850.00	(\$33,850.00)	\$0.00	DSA Plan Check Fees
NAL Environmental Testing	\$4,814.76	\$0.00	\$4,814.76	Environmental Testing/Inspection Services
Paul Lucido Inspection Services	\$27,500.00	\$0.00	\$27,500.00	Inspection Services
Quattrocchi Kwok Architects	\$395,052.80	(\$236,851.62)	\$158,201.18	Architects Fees
Times-Herald	\$1,000.00	(\$81.51)	\$918.49	Bid Avertising
V.C.U.S.D.	(\$1.00)	\$1.00	\$0.00	Bond Support Costs
<b>Project Total:</b>	<b>\$487,706.56</b>	<b>(\$291,622.13)</b>	<b>\$196,084.43</b>	<b>609-0036 - Cave Language Academy - Modernization</b>
Project: 617-0005 - Federal Terrace - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$25,990.13	(\$25,990.13)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$26,092.57</b>	<b>(\$26,092.57)</b>	<b>\$0.00</b>	<b>617-0005 - Federal Terrace - Construction/Modernization</b>
Project: 617-0030 - Federal Terrace - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$72,224.00	(\$72,224.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$3,595.99	(\$2,703.61)	\$892.38	Architects Fees
<b>Project Total:</b>	<b>\$75,819.99</b>	<b>(\$74,927.61)</b>	<b>\$892.38</b>	<b>617-0030 - Federal Terrace -Exterior Painting Phase 2</b>
Project: 617-0032 - Federal Terrace - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees

Project: 617-0032 - Federal Terrace - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>617-0032 - Federal Terrace - Window Coverings - Various</b>

Project: 617-0033 - Federal Terrace - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$98,855.10	(\$98,855.10)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$11,538.62	(\$11,422.07)	\$116.55	Construction Management Fees
<b>Project Total:</b>	<b>\$206,613.05</b>	<b>(\$203,155.01)</b>	<b>\$3,458.04</b>	<b>617-0033 - Federal Terrace - Play Structures Replacement</b>

Project: 618-0005 - Glen Cove Elementary - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$24,283.92	(\$24,283.92)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$24,386.36</b>	<b>(\$24,386.36)</b>	<b>\$0.00</b>	<b>618-0005 - Glen Cove Elementary - Construction/Modernization</b>

Project: 618-0030 - Glen Cove Elementary - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$80,157.00	(\$80,157.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$2,942.17	(\$2,212.04)	\$730.13	Architects Fees
<b>Project Total:</b>	<b>\$83,099.17</b>	<b>(\$82,369.04)</b>	<b>\$730.13</b>	<b>618-0030 - Glen Cove Elementary - Exterior Painting Phase 2</b>

Project: 618-0032 - Glen Cove Elementary - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>618-0032 - Glen Cove Elementary - Window Coverings - Various</b>

Project: 618-0033 - Glen Cove Elementary - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$101,307.29	(\$87,312.80)	\$13,994.49	Building Construction

Project: 618-0033 - Glen Cove Elementary - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
Miracle Playsystems	\$78,556.78	(\$71,784.17)	\$6,772.61	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$11,538.61	(\$11,422.06)	\$116.55	Construction Management Fees
<b>Project Total:</b>	<b>\$197,375.98</b>	<b>(\$176,084.07)</b>	<b>\$21,291.91</b>	<b>618-0033 - Glen Cove Elementary - Play Structures Replacement</b>
Project: 621-0005 - Highland Elementary - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
CAL Inc.	\$25,044.00	(\$25,044.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
Quattrocchi Kwok Architects	\$27,419.35	(\$27,419.35)	\$0.00	Architects Fees
Van Pelt Construction Services	\$20,812.21	(\$20,812.21)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$154,575.56</b>	<b>(\$154,575.56)</b>	<b>\$0.00</b>	<b>621-0005 - Highland Elementary - Construction/Modernization</b>
Project: 621-0033 - Highland Elementary - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$108,507.66	(\$108,507.66)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$13,524.95	(\$5,056.65)	\$8,468.30	Architects Fees
Van Pelt Construction Services	\$11,537.62	(\$11,421.07)	\$116.55	Construction Management Fees
<b>Project Total:</b>	<b>\$225,047.03</b>	<b>(\$213,528.95)</b>	<b>\$11,518.08</b>	<b>621-0033 - Highland Elementary - Play Structures Replacement</b>
Project: 621-0036 - Highland Elementary - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Alten Construction	\$4,650.00	\$0.00	\$4,650.00	Construction Contractor
Chaudhary & Associates	\$19,840.00	(\$19,840.00)	\$0.00	Land Inspection Services
Division of State Architects	\$31,150.00	(\$31,150.00)	\$0.00	DSA Plan Check Fees
NAL Environmental Testing	\$4,574.88	\$0.00	\$4,574.88	Environmental Testing/Inspection Services
Paul Lucido Inspection Services	\$27,500.00	\$0.00	\$27,500.00	Inspection Services

Project: 621-0036 - Highland Elementary - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$245,346.44	(\$146,897.18)	\$98,449.26	Architects Fees
Subtronic Corporation	\$19,500.00	(\$19,500.00)	\$0.00	Other Construction Costs
Times-Herald	\$1,000.00	(\$432.69)	\$567.31	Bid Avertising
<b>Project Total:</b>	<b>\$353,561.32</b>	<b>(\$217,819.87)</b>	<b>\$135,741.45</b>	<b>621-0036 - Highland Elementary - Modernization</b>

Project: 623-0005 - Lincoln - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$14,663.80	(\$14,663.80)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$14,663.80</b>	<b>(\$14,663.80)</b>	<b>\$0.00</b>	<b>623-0005 - Lincoln - Construction/Modernization</b>

Project: 623-0031 - Lincoln - Exterior Painting Phase 3				
Vendor	Encumbrance	Expenditure	Balance	Description
HB Restoration	\$94,800.00	(\$94,800.00)	\$0.00	Other Construction Costs
Quattrocchi Kwok Architects	\$5,253.98	(\$5,253.98)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$100,053.98</b>	<b>(\$100,053.98)</b>	<b>\$0.00</b>	<b>623-0031 - Lincoln - Exterior Painting Phase 3</b>

Project: 623-0032 - Lincoln - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>623-0032 - Lincoln - Window Coverings - Various</b>

Project: 623-0033 - Lincoln - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.78)	\$2,933.25	Building Construction
Miracle Playsystems	\$60,854.35	(\$60,854.35)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$3,952.09	(\$3,611.91)	\$340.18	Architects Fees
Van Pelt Construction Services	\$11,538.61	(\$11,422.05)	\$116.56	Construction Management Fees
<b>Project Total:</b>	<b>\$167,821.85</b>	<b>(\$164,431.86)</b>	<b>\$3,389.99</b>	<b>623-0033 - Lincoln - Play Structures Replacement</b>

Project: 624-0005 - Vallejo Charter - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$11,776.97	(\$11,776.97)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$11,879.41</b>	<b>(\$11,879.41)</b>	<b>\$0.00</b>	<b>624-0005 - Vallejo Charter - Construction/Modernization</b>

Project: 624-0030 - Vallejo Charter School - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$69,494.00	(\$69,494.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$2,615.27	(\$1,966.28)	\$648.99	Architects Fees
<b>Project Total:</b>	<b>\$72,109.27</b>	<b>(\$71,460.28)</b>	<b>\$648.99</b>	<b>624-0030 - Vallejo Charter School - Exterior Painting Phase 2</b>

Project: 624-0032 - Vallejo Charter School - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>624-0032 - Vallejo Charter School - Window Coverings - Various</b>

Project: 625-0005 - Loma Vista - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$17,625.50	(\$17,625.50)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$17,727.94</b>	<b>(\$17,727.94)</b>	<b>\$0.00</b>	<b>625-0005 - Loma Vista - Construction/Modernization</b>

Project: 625-0030 - Loma Vista - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$67,553.00	(\$67,553.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$2,288.35	(\$1,720.48)	\$567.87	Architects Fees
<b>Project Total:</b>	<b>\$69,841.35</b>	<b>(\$69,273.48)</b>	<b>\$567.87</b>	<b>625-0030 - Loma Vista - Exterior Painting Phase 2</b>

Project: 625-0033 - Loma Vista - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$85,303.17	(\$85,303.17)	\$0.00	Capitalized Equipment >=\$5,000

Project: 625-0033 - Loma Vista - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$19,538.62	(\$18,209.95)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$201,061.12</b>	<b>(\$196,390.96)</b>	<b>\$4,670.16</b>	<b>625-0033 - Loma Vista - Play Structures Replacement</b>

Project: 625-0037 - Loma Vista - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
ATI-AC Martin Inc	\$340,940.00	(\$118,324.10)	\$222,615.90	Architect & Engineering Fees
Chaudhary & Associates	\$38,700.00	(\$38,700.00)	\$0.00	Land Inspection Services
Division of State Architects	\$40,843.00	(\$39,178.00)	\$1,665.00	DSA Plan Check Fees
Lathrop Construction Assoc.	\$4,000.00	\$0.00	\$4,000.00	Building Construction
Miller Pacific Engineering Group	\$13,100.00	(\$9,600.00)	\$3,500.00	Engineering Fees
NAL Environmental Testing	\$5,951.23	\$0.00	\$5,951.23	Environmental Testing/Inspection Services
Paul Lucido Inspection Services	\$27,500.00	\$0.00	\$27,500.00	Inspection Services
Times-Herald	\$1,000.00	(\$81.49)	\$918.51	Bid Avertising
<b>Project Total:</b>	<b>\$472,034.23</b>	<b>(\$205,883.59)</b>	<b>\$266,150.64</b>	<b>625-0037 - Loma Vista - Modernization</b>

Project: 629-0005 - Mare Island Fitness Academy-Construction/Moderniz				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$34,344.99	(\$34,344.99)	\$0.00	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$34,447.43</b>	<b>(\$34,447.43)</b>	<b>\$0.00</b>	<b>629-0005 - Mare Island Fitness Academy-Construction/Moderniz</b>

Project: 629-0030 - Mare Island Fitness Academy - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$73,900.15	(\$73,900.15)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$2,615.27	(\$1,966.28)	\$648.99	Architects Fees
<b>Project Total:</b>	<b>\$76,515.42</b>	<b>(\$75,866.43)</b>	<b>\$648.99</b>	<b>629-0030 - Mare Island Fitness Academy - Exterior Painting Phase 2</b>

Project: 629-0032 - Mare Island Fitness Academy - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>629-0032 - Mare Island Fitness Academy - Window Coverings - Various</b>

Project: 629-0033 - Mare Island Fitness Academy - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$92,566.35	(\$87,312.80)	\$5,253.55	Building Construction
Miracle Playsystems	\$82,658.19	(\$82,658.19)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$20,678.44	(\$20,678.44)	\$0.00	Architects Fees
Van Pelt Construction Services	\$19,538.61	(\$18,209.94)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$216,672.36</b>	<b>(\$210,090.14)</b>	<b>\$6,582.22</b>	<b>629-0033 - Mare Island Fitness Academy - Play Structures Replacement</b>

Project: 631-0005 - Dan Mini Elementary - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$33,471.95	(\$33,471.95)	\$0.00	Architects Fees
Times-Herald	\$220.45	(\$220.45)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$33,692.40</b>	<b>(\$33,692.40)</b>	<b>\$0.00</b>	<b>631-0005 - Dan Mini Elementary - Construction/Modernization</b>

Project: 631-0030 - Dan Mini Elementary School - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$72,223.00	(\$72,223.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$2,942.17	(\$2,212.04)	\$730.13	Architects Fees
<b>Project Total:</b>	<b>\$75,165.17</b>	<b>(\$74,435.04)</b>	<b>\$730.13</b>	<b>631-0030 - Dan Mini Elementary School - Exterior Painting Phase 2</b>

Project: 631-0032 - Dan Mini Elementary School - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>631-0032 - Dan Mini Elementary School - Window Coverings - Various</b>

Project: 631-0033 - Dan Mini Elementary School - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$94,302.04	(\$94,302.04)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$12,734.53	(\$4,334.27)	\$8,400.26	Architects Fees
Van Pelt Construction Services	\$19,538.62	(\$18,209.95)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$218,051.99</b>	<b>(\$205,389.83)</b>	<b>\$12,662.16</b>	<b>631-0033 - Dan Mini Elementary School - Play Structures Replacement</b>

Project: 633-0005 - Pennycook - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
CAL Inc.	\$23,233.00	(\$23,233.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
Quattrocchi Kwok Architects	\$36,390.72	(\$36,390.72)	\$0.00	Architects Fees
Van Pelt Construction Services	\$20,812.21	(\$20,812.21)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$161,735.93</b>	<b>(\$161,735.93)</b>	<b>\$0.00</b>	<b>633-0005 - Pennycook - Construction/Modernization</b>

Project: 633-0033 - Pennycook - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$92,465.27	(\$87,312.80)	\$5,152.47	Building Construction
Miracle Playsystems	\$73,514.32	(\$73,514.32)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$17,175.84	(\$8,393.26)	\$8,782.58	Architects Fees
Van Pelt Construction Services	\$19,538.62	(\$18,209.95)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$203,924.82</b>	<b>(\$188,661.10)</b>	<b>\$15,263.72</b>	<b>633-0033 - Pennycook - Play Structures Replacement</b>

Project: 633-0037 - Pennycook - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
ATI-AC Martin Inc	\$370,077.59	(\$122,686.43)	\$247,391.16	Architect & Engineering Fees
Chaudhary & Associates	\$29,500.00	(\$29,500.00)	\$0.00	Land Inspection Services
Division of State Architects	\$38,962.00	(\$38,962.00)	\$0.00	DSA Plan Check Fees
Lathrop Construction Assoc.	\$4,000.00	\$0.00	\$4,000.00	Building Construction

Project: 633-0037 - Pennycook - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
NAL Environmental Testing	\$4,891.60	\$0.00	\$4,891.60	Environmental Testing/Inspection Services
Paul Lucido Inspection Services	\$27,500.00	\$0.00	\$27,500.00	Inspection Services
Times-Herald	\$1,000.00	(\$81.49)	\$918.51	Bid Avertising
<b>Project Total:</b>	<b>\$475,931.19</b>	<b>(\$191,229.92)</b>	<b>\$284,701.27</b>	<b>633-0037 - Pennycook - Modernization</b>

Project: 634-0005 - Patterson - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$23,876.08	(\$23,876.08)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$23,876.08</b>	<b>(\$23,876.08)</b>	<b>\$0.00</b>	<b>634-0005 - Patterson - Construction/Modernization</b>

Project: 634-0031 - Patterson - Exterior Painting Phase 3				
Vendor	Encumbrance	Expenditure	Balance	Description
HB Restoration	\$94,800.00	(\$94,800.00)	\$0.00	Other Construction Costs
Quattrocchi Kwok Architects	\$6,160.81	(\$4,459.94)	\$1,700.87	Architects Fees
<b>Project Total:</b>	<b>\$100,960.81</b>	<b>(\$99,259.94)</b>	<b>\$1,700.87</b>	<b>634-0031 - Patterson - Exterior Painting Phase 3</b>

Project: 634-0032 - Patterson - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>634-0032 - Patterson - Window Coverings - Various</b>

Project: 634-0033 - Patterson - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$90,246.03	(\$87,312.80)	\$2,933.23	Building Construction
Miracle Playsystems	\$48,046.81	(\$48,046.81)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$19,538.61	(\$18,209.94)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$163,804.75</b>	<b>(\$159,134.59)</b>	<b>\$4,670.16</b>	<b>634-0033 - Patterson - Play Structures Replacement</b>

Project: 637-0005 - Steffan Manor - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$27,180.16	(\$27,180.16)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$27,180.16</b>	<b>(\$27,180.16)</b>	<b>\$0.00</b>	<b>637-0005 - Steffan Manor - Construction/Modernization</b>
Project: 637-0031 - Steffan Manor - Exterior Painting Phase 3				
Vendor	Encumbrance	Expenditure	Balance	Description
HB Restoration	\$97,494.00	(\$97,494.00)	\$0.00	Other Construction Costs
Quattrocchi Kwok Architects	\$7,128.33	(\$5,160.33)	\$1,968.00	Architects Fees
<b>Project Total:</b>	<b>\$104,622.33</b>	<b>(\$102,654.33)</b>	<b>\$1,968.00</b>	<b>637-0031 - Steffan Manor - Exterior Painting Phase 3</b>
Project: 637-0032 - Steffan Manor - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>637-0032 - Steffan Manor - Window Coverings - Various</b>
Project: 637-0033 - Steffan Manor - Play Structures Replacement				
Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$103,248.03	(\$100,027.61)	\$3,220.42	Building Construction
Miracle Playsystems	\$88,227.10	(\$88,227.10)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$11,538.61	(\$11,422.06)	\$116.55	Construction Management Fees
<b>Project Total:</b>	<b>\$208,987.04</b>	<b>(\$205,241.81)</b>	<b>\$3,745.23</b>	<b>637-0033 - Steffan Manor - Play Structures Replacement</b>
Project: 638-0005 - Wardlaw - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$31,145.45	(\$31,145.45)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$31,145.45</b>	<b>(\$31,145.45)</b>	<b>\$0.00</b>	<b>638-0005 - Wardlaw - Construction/Modernization</b>
Project: 638-0031 - Wardlaw - Exterior Painting Phase 3				
Vendor	Encumbrance	Expenditure	Balance	Description
HB Restoration	\$95,094.00	(\$95,094.00)	\$0.00	Other Construction Costs

**Project: 638-0031 - Wardlaw - Exterior Painting Phase 3**

Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$8,289.44	(\$6,000.88)	\$2,288.56	Architects Fees
<b>Project Total:</b>	<b>\$103,383.44</b>	<b>(\$101,094.88)</b>	<b>\$2,288.56</b>	<b>638-0031 - Wardlaw - Exterior Painting Phase 3</b>

**Project: 638-0032 - Wardlaw - Window Coverings - Various**

Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>638-0032 - Wardlaw - Window Coverings - Various</b>

**Project: 638-0033 - Wardlaw - Play Structures Replacement**

Vendor	Encumbrance	Expenditure	Balance	Description
G & G Builders Inc	\$103,418.02	(\$87,313.78)	\$16,104.24	Building Construction
Miracle Playsystems	\$95,699.32	(\$95,699.32)	\$0.00	Capitalized Equipment >=\$5,000
Paul Lucido Inspection Services	\$1,230.77	(\$1,230.77)	\$0.00	Inspection Services
Quattrocchi Kwok Architects	\$4,742.53	(\$4,334.27)	\$408.26	Architects Fees
Van Pelt Construction Services	\$19,538.61	(\$18,209.94)	\$1,328.67	Construction Management Fees
<b>Project Total:</b>	<b>\$224,629.25</b>	<b>(\$206,788.08)</b>	<b>\$17,841.17</b>	<b>638-0033 - Wardlaw - Play Structures Replacement</b>

**Project: 701-0005 - Franklin Middle - Construction/Modernization**

Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$4,952.24</b>	<b>(\$4,952.24)</b>	<b>\$0.00</b>	<b>701-0005 - Franklin Middle - Construction/Modernization</b>

**Project: 703-0005 - Solano K8 - Construction/Modernization**

Vendor	Encumbrance	Expenditure	Balance	Description
CAL Inc.	\$15,740.00	(\$15,740.00)	\$0.00	Painting Services
Campbell Keller	\$402,917.98	(\$402,917.98)	\$0.00	Furniture & Equipment
D and T Painting	\$85,000.00	(\$85,000.00)	\$0.00	Painting Services
Division of State Architects	\$26,541.64	(\$26,541.64)	\$0.00	DSA Plan Check Fees
F&G Design/Drafting (Armando)	\$16,475.00	(\$16,475.00)	\$0.00	Construction Inspections
Kleinfelder	\$18,627.00	(\$18,627.00)	\$0.00	Construction Testing

Project: 703-0005 - Solano K8 - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$75,489.44	(\$75,489.44)	\$0.00	Architects Fees
Silicon Valley Paving	\$2,432,365.11	(\$2,432,365.11)	\$0.00	Paving Services
Steele Inspectors of Texas	\$2,000.00	(\$2,000.00)	\$0.00	Inspection Services
Van Pelt Construction Services	\$35,562.21	(\$35,562.21)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$3,110,718.38</b>	<b>(\$3,110,718.38)</b>	<b>\$0.00</b>	<b>703-0005 - Solano K8 - Construction/Modernization</b>

Project: 703-0032 - Solano K8 - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>703-0032 - Solano K8 - Window Coverings - Various</b>

Project: 703-0040 - Solano K8 - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Consolidated Engineering Labs	\$23,077.00	(\$567.00)	\$22,510.00	Construction Testing
Quattrocchi Kwok Architects	\$47,458.61	(\$11,190.00)	\$36,268.61	Architects Fees
<b>Project Total:</b>	<b>\$70,535.61</b>	<b>(\$11,757.00)</b>	<b>\$58,778.61</b>	<b>703-0040 - Solano K8 - Modernization</b>

Project: 709-0005 - Hogan Middle School - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
CAL Inc.	\$52,315.00	(\$52,315.00)	\$0.00	Painting Services
D and T Painting	\$269,000.00	(\$269,000.00)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$9,587.48	(\$9,587.48)	\$0.00	Architects Fees
Van Pelt Construction Services	\$20,001.16	(\$20,001.16)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$350,903.64</b>	<b>(\$350,903.64)</b>	<b>\$0.00</b>	<b>709-0005 - Hogan Middle School - Construction/Modernization</b>

Project: 709-0032 - Hogan Middle School - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>709-0032 - Hogan Middle School - Window Coverings - Various</b>

Project: 709-0039 - Hogan Middle School - Auditorium				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$205,461.97	(\$1,044.59)	\$204,417.38	Architects Fees
<b>Project Total:</b>	<b>\$205,461.97</b>	<b>(\$1,044.59)</b>	<b>\$204,417.38</b>	<b>709-0039 - Hogan Middle School - Auditorium</b>
Project: 803-0005 - John Finney High - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$4,952.24</b>	<b>(\$4,952.24)</b>	<b>\$0.00</b>	<b>803-0005 - John Finney High - Construction/Modernization</b>
Project: 803-0032 - John Finney High School - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.82	(\$23,215.83)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.83	(\$1,355.39)	\$1,085.44	Architects Fees
<b>Project Total:</b>	<b>\$63,083.65</b>	<b>(\$24,571.22)</b>	<b>\$38,512.43</b>	<b>803-0032 - John Finney High School - Window Coverings - Various</b>
Project: 805-0005 - Jesse Bethel High - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$38,656.79	(\$38,656.79)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$38,656.79</b>	<b>(\$38,656.79)</b>	<b>\$0.00</b>	<b>805-0005 - Jesse Bethel High - Construction/Modernization</b>
Project: 805-0031 - Jesse Bethel High School - Exterior Painting Phase 3				
Vendor	Encumbrance	Expenditure	Balance	Description
HB Restoration	\$129,666.61	(\$129,666.61)	\$0.00	Other Construction Costs
Quattrocchi Kwok Architects	\$13,901.45	(\$10,063.54)	\$3,837.91	Architects Fees
<b>Project Total:</b>	<b>\$143,568.06</b>	<b>(\$139,730.15)</b>	<b>\$3,837.91</b>	<b>805-0031 - Jesse Bethel High School - Exterior Painting Phase 3</b>
Project: 805-0032 - Jesse Bethel High School - Window Coverings - Various				
Vendor	Encumbrance	Expenditure	Balance	Description
August Jaye Incorporated	\$60,642.86	(\$23,215.87)	\$37,426.99	Building Construction
Quattrocchi Kwok Architects	\$2,440.85	(\$1,355.47)	\$1,085.38	Architects Fees
<b>Project Total:</b>	<b>\$63,083.71</b>	<b>(\$24,571.34)</b>	<b>\$38,512.37</b>	<b>805-0032 - Jesse Bethel High School - Window Coverings - Various</b>

Project: 809-0005 - Vallejo High School - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Chaudhary & Associates	\$55,740.00	(\$55,740.00)	\$0.00	Land Inspection Services
Quattrocchi Kwok Architects	\$649,238.23	(\$649,238.23)	\$0.00	Architects Fees
Times-Herald	\$542.84	(\$542.84)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$705,521.07</b>	<b>(\$705,521.07)</b>	<b>\$0.00</b>	<b>809-0005 - Vallejo High School - Construction/Modernization</b>

Project: 809-0006 - Vallejo High School - Special Education				
Vendor	Encumbrance	Expenditure	Balance	Description
Miller Pacific Engineering Group	\$2,400.00	(\$2,400.00)	\$0.00	Engineering Fees
<b>Project Total:</b>	<b>\$2,400.00</b>	<b>(\$2,400.00)</b>	<b>\$0.00</b>	<b>809-0006 - Vallejo High School - Special Education</b>

Project: 809-0030 - Vallejo High School - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$253,866.06	(\$253,866.06)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$9,153.48	(\$6,881.97)	\$2,271.51	Architects Fees
<b>Project Total:</b>	<b>\$263,019.54</b>	<b>(\$260,748.03)</b>	<b>\$2,271.51</b>	<b>809-0030 - Vallejo High School - Exterior Painting Phase 2</b>

Project: 809-0035 - Vallejo High School - Corbus Site Work				
Vendor	Encumbrance	Expenditure	Balance	Description
Atlas Peak Construction	\$403,434.44	(\$383,262.72)	\$20,171.72	Building Construction
FieldTurf USA, Inc	\$1,428,628.26	(\$1,249,745.22)	\$178,883.04	Turf Fields
Miller Pacific Engineering Group	\$11,869.80	(\$11,869.80)	\$0.00	Engineering Fees
Paul Lucido Inspection Services	\$26,000.00	(\$24,000.00)	\$2,000.00	Inspection Services
Quattrocchi Kwok Architects	\$136,956.79	(\$135,674.11)	\$1,282.68	Architects Fees
Times-Herald	\$1,508.30	(\$1,508.30)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$175,000.00	(\$175,000.00)	\$0.00	Construction Management Fees
<b>Project Total:</b>	<b>\$2,183,397.59</b>	<b>(\$1,981,060.15)</b>	<b>\$202,337.44</b>	<b>809-0035 - Vallejo High School - Corbus Site Work</b>

Project: 809-0038 - Vallejo High School - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Division of State Architects	\$92,750.00	(\$92,750.00)	\$0.00	DSA Plan Check Fees
Lathrop Construction Assoc.	\$8,000.00	\$0.00	\$8,000.00	Building Construction

Project: 809-0038 - Vallejo High School - Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Metropolitan Van & Storage	\$10,200.00	(\$10,200.00)	\$0.00	Moving and Storage
NAL Environmental Testing	\$6,085.95	(\$5,460.95)	\$625.00	Environmental Testing/Inspection Services
Paul Lucido Inspection Services	\$90,000.00	\$0.00	\$90,000.00	Inspection Services
Quattrocchi Kwok Architects	\$1,417,870.90	(\$772,144.70)	\$645,726.20	Architects Fees
Subtronic Corporation	\$9,780.00	(\$9,780.00)	\$0.00	Other Construction Costs
Van Pelt Construction Services	\$742,900.00	\$0.00	\$742,900.00	Construction Management Fees
<b>Project Total:</b>	<b>\$2,377,586.85</b>	<b>(\$890,335.65)</b>	<b>\$1,487,251.20</b>	<b>809-0038 - Vallejo High School - Modernization</b>

Project: 815-0005 - Independent Study - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$12,796.37	(\$12,796.37)	\$0.00	Architects Fees
Times-Herald	\$70.81	(\$70.81)	\$0.00	Bid Avertising
<b>Project Total:</b>	<b>\$12,867.18</b>	<b>(\$12,867.18)</b>	<b>\$0.00</b>	<b>815-0005 - Independent Study - Construction/Modernization</b>

Project: 815-0030 - Independent Study - Exterior Painting Phase 2				
Vendor	Encumbrance	Expenditure	Balance	Description
D and T Painting	\$143,659.04	(\$143,659.04)	\$0.00	Painting Services
Quattrocchi Kwok Architects	\$4,903.63	(\$3,686.75)	\$1,216.88	Architects Fees
<b>Project Total:</b>	<b>\$148,562.67</b>	<b>(\$147,345.79)</b>	<b>\$1,216.88</b>	<b>815-0030 - Independent Study - Exterior Painting Phase 2</b>

Project: 818-0005 - Farragut Academy - Construction/Modernization				
Vendor	Encumbrance	Expenditure	Balance	Description
Quattrocchi Kwok Architects	\$4,952.13	(\$4,952.13)	\$0.00	Architects Fees
<b>Project Total:</b>	<b>\$4,952.13</b>	<b>(\$4,952.13)</b>	<b>\$0.00</b>	<b>818-0005 - Farragut Academy - Construction/Modernization</b>
<b>Grand Total:</b>	<b>\$17,677,430.96</b>	<b>(\$14,104,512.93)</b>	<b>\$3,572,918.03</b>	<b>Vallejo City Unified School District</b>

# **Cumulative Measure S Expenditure Summary by Project**

**from Inception to  
May 6, 2021**



**PROJECT: 000-0000 - GENERAL - BOND ISSUANCE COSTS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$590,589.45		
Project Total:	\$590,589.45							

**PROJECT: 158-0001 - FACILITIES MANAGEMENT - GENERAL BOND SUPPORT COSTS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$92,538.23		
Project Total:	\$92,538.23							

**PROJECT: 158-0005 - FACILITIES MANAGEMENT - CONSTRUCTION/MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$145,696.68		
Project Total:	\$145,696.68							

**PROJECT: 158-9901 - FACILITIES MANAGEMENT - BOND SUPPORT COSTS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$152,793.55		
Project Total:	\$152,793.55							

**PROJECT: 601-0005 - BEVERLY HILLS - CONSTRUCTION/MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$4,952.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Project Total:	\$4,952.24							

**PROJECT: 605-0005 - COOPER - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$44,025.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$95,111.00	\$20,812.21	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Project Total:	\$163,248.67								

**PROJECT: 605-0032 - JOHNSTON COOPER ELEMENTARY - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 605-0033 - COOPER - PLAY STRUCTURES REPLACEMENT**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$9,390.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$89,472.03	\$11,421.07	\$0.00	\$0.00	\$0.00	\$1,230.76	\$0.00	\$112,477.92	\$0.00
Project Total:	\$223,992.71								

**PROJECT: 609-0005 - CAVE LANGUAGE ACADEMY - CONSTRUCTION/MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$19,438.50	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44			

**PROJECT: 609-0030 - CAVE LANGUAGE ACADEMY - EXTERIOR PAINTING PHASE 2**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$1,228.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	\$69,349.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Total:</b>	\$70,577.92								

**PROJECT: 609-0033 - CAVE LANGUAGE ACADEMY - PLAY STRUCTURES REPLACEMENT**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$3,611.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	\$87,312.80	\$18,209.95	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$70,023.44	\$0.00
<b>Project Total:</b>	\$180,388.86								

**PROJECT: 609-0036 - CAVE LANGUAGE ACADEMY - MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$236,851.62	\$33,850.00	\$0.00	\$0.00	\$0.00	\$81.51				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	(\$1.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$20,840.00	\$0.00	\$0.00	\$0.00
Project Total:	\$291,622.13								

**PROJECT: 617-0005 - FEDERAL TERRACE - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$25,990.13	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44				

**PROJECT: 617-0030 - FEDERAL TERRACE - EXTERIOR PAINTING PHASE 2**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$2,703.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$72,224.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$74,927.61								

**PROJECT: 617-0032 - FEDERAL TERRACE - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 617-0033 - FEDERAL TERRACE - PLAY STRUCTURES REPLACEMENT**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$11,422.07	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$98,855.10	\$0.00
Project Total:	\$203,155.01								

**PROJECT: 618-0005 - GLEN COVE ELEMENTARY - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$24,283.92	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44			

**PROJECT: 618-0030 - GLEN COVE ELEMENTARY - EXTERIOR PAINTING PHASE 2**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$2,212.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$80,157.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$82,369.04								

**PROJECT: 618-0032 - GLEN COVE ELEMENTARY - WINDOW COVERINGS - VARIOUS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 618-0033 - GLEN COVE ELEMENTARY - PLAY STRUCTURES REPLACEMENT**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$11,422.06	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$71,784.17	\$0.00
Project Total:	\$176,084.07								

**PROJECT: 621-0005 - HIGHLAND ELEMENTARY - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$27,419.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$103,044.00	\$20,812.21	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Project Total:	\$154,575.56								

**PROJECT: 621-0033 - HIGHLAND ELEMENTARY - PLAY STRUCTURES REPLACEMENT**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$5,056.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$11,421.07	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$108,507.66	\$0.00
Project Total:	\$213,528.95								

**PROJECT: 621-0036 - HIGHLAND ELEMENTARY - MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$146,897.18	\$31,150.00	\$0.00	\$0.00	\$0.00	\$432.69				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$0.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$19,840.00	\$0.00	\$0.00	\$0.00
Project Total:	\$217,819.87								

**PROJECT: 623-0005 - LINCOLN - CONSTRUCTION/MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$14,663.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**PROJECT: 623-0031 - LINCOLN - EXTERIOR PAINTING PHASE 3**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$5,253.98	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	\$94,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Total:</b>	\$100,053.98								

**PROJECT: 623-0032 - LINCOLN - WINDOW COVERINGS - VARIOUS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>Project Total:</b>	\$24,571.34								

**PROJECT: 623-0033 - LINCOLN - PLAY STRUCTURES REPLACEMENT**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$3,611.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.78	\$11,422.05	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$60,854.35	\$0.00
Project Total:	\$164,431.86								

**PROJECT: 624-0005 - VALLEJO CHARTER - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$11,776.97	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44			

**PROJECT: 624-0030 - VALLEJO CHARTER SCHOOL - EXTERIOR PAINTING PHASE 2**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,966.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$69,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$71,460.28								

**PROJECT: 624-0032 - VALLEJO CHARTER SCHOOL - WINDOW COVERINGS - VARIOUS**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 625-0005 - LOMA VISTA - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$17,625.50	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44			

**PROJECT: 625-0030 - LOMA VISTA - EXTERIOR PAINTING PHASE 2**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,720.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$67,553.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$69,273.48								

**PROJECT: 625-0033 - LOMA VISTA - PLAY STRUCTURES REPLACEMENT**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$18,209.95	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$85,303.17	\$0.00
Project Total:	\$196,390.96								

**PROJECT: 625-0037 - LOMA VISTA - MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$118,324.10	\$39,178.00	\$0.00	\$0.00	\$0.00	\$81.49			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,700.00	\$9,600.00	\$0.00	\$0.00
Project Total:	\$205,883.59								

**PROJECT: 629-0005 - MARE ISLAND FITNESS ACADEMY-CONSTRUCTION/MODERNIZ**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$34,344.99	\$0.00	\$0.00	\$0.00	\$0.00	\$102.44			

**PROJECT: 629-0030 - MARE ISLAND FITNESS ACADEMY - EXTERIOR PAINTING PHASE 2**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,966.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$73,900.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$75,866.43								

**PROJECT: 629-0032 - MARE ISLAND FITNESS ACADEMY - WINDOW COVERINGS - VARIOUS**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 629-0033 - MARE ISLAND FITNESS ACADEMY - PLAY STRUCTURES REPLACEMENT**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$20,678.44	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$18,209.94	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$82,658.19	\$0.00
Project Total:	\$210,090.14								

**PROJECT: 631-0005 - DAN MINI ELEMENTARY - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$33,471.95	\$0.00	\$0.00	\$0.00	\$0.00	\$220.45				

**PROJECT: 631-0030 - DAN MINI ELEMENTARY SCHOOL - EXTERIOR PAINTING PHASE 2**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$2,212.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$72,223.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$74,435.04								

**PROJECT: 631-0032 - DAN MINI ELEMENTARY SCHOOL - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 631-0033 - DAN MINI ELEMENTARY SCHOOL - PLAY STRUCTURES REPLACEMENT**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$18,209.95	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$94,302.04	\$0.00
Project Total:	\$205,389.83								

**PROJECT: 633-0005 - PENNYCOOK - CONSTRUCTION/MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$36,390.72	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$101,233.00	\$20,812.21	\$0.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
Project Total:	\$161,735.93								

**PROJECT: 633-0033 - PENNYCOOK - PLAY STRUCTURES REPLACEMENT**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$8,393.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$18,209.95	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$73,514.32	\$0.00
Project Total:	\$188,661.10								

**PROJECT: 633-0037 - PENNYCOOK - MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$122,686.43	\$38,962.00	\$0.00	\$0.00	\$0.00	\$81.49			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,500.00	\$0.00	\$0.00	\$0.00
Project Total:	\$191,229.92								

**PROJECT: 634-0005 - PATTERSON - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$23,876.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**PROJECT: 634-0031 - PATTERSON - EXTERIOR PAINTING PHASE 3**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,459.94	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$94,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$99,259.94								

**PROJECT: 634-0032 - PATTERSON - WINDOW COVERINGS - VARIOUS**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 634-0033 - PATTERSON - PLAY STRUCTURES REPLACEMENT**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,312.80	\$18,209.94	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$48,046.81	\$0.00
Project Total:	\$159,134.59								

**PROJECT: 637-0005 - STEFFAN MANOR - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$27,180.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**PROJECT: 637-0031 - STEFFAN MANOR - EXTERIOR PAINTING PHASE 3**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$5,160.33	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$97,494.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$102,654.33								

**PROJECT: 637-0032 - STEFFAN MANOR - WINDOW COVERINGS - VARIOUS**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 637-0033 - STEFFAN MANOR - PLAY STRUCTURES REPLACEMENT**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$100,027.61	\$11,422.06	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$88,227.10	\$0.00
Project Total:	\$205,241.81								

**PROJECT: 638-0005 - WARDLAW - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$31,145.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

**PROJECT: 638-0031 - WARDLAW - EXTERIOR PAINTING PHASE 3**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$6,000.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$95,094.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$101,094.88								

**PROJECT: 638-0032 - WARDLAW - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 638-0033 - WARDLAW - PLAY STRUCTURES REPLACEMENT**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$4,334.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$87,313.78	\$18,209.94	\$0.00	\$0.00	\$0.00	\$1,230.77	\$0.00	\$95,699.32	\$0.00
Project Total:	\$206,788.08								

**PROJECT: 701-0005 - FRANKLIN MIDDLE - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,952.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project Total:	\$4,952.24								

**PROJECT: 703-0005 - SOLANO K8 - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$75,489.44	\$26,541.64	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$2,533,105.11	\$35,562.21	\$0.00	\$0.00	\$0.00	\$18,475.00	\$18,627.00	\$402,917.98	\$0.00
Project Total:	\$3,110,718.38								

**PROJECT: 703-0032 - SOLANO K8 - WINDOW COVERINGS - VARIOUS**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 703-0040 - SOLANO K8 - MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$11,190.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$567.00	\$0.00	\$0.00
Project Total:	\$11,757.00								

**PROJECT: 709-0005 - HOGAN MIDDLE SCHOOL - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$9,587.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$321,315.00	\$20,001.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$350,903.64								

**PROJECT: 709-0032 - HOGAN MIDDLE SCHOOL - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$24,571.34								

**PROJECT: 709-0039 - HOGAN MIDDLE SCHOOL - AUDITORIUM**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,044.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Project Total:	\$1,044.59									

**PROJECT: 803-0005 - JOHN FINNEY HIGH - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$4,952.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

**PROJECT: 803-0032 - JOHN FINNEY HIGH SCHOOL - WINDOW COVERINGS - VARIOUS**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$1,355.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.83	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Project Total:	\$24,571.22								

**PROJECT: 805-0005 - JESSE BETHEL HIGH - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$38,656.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

**PROJECT: 805-0031 - JESSE BETHEL HIGH SCHOOL - EXTERIOR PAINTING PHASE 3**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$10,063.54	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$129,666.61	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$139,730.15								

**PROJECT: 805-0032 - JESSE BETHEL HIGH SCHOOL - WINDOW COVERINGS - VARIOUS**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$1,355.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$23,215.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Project Total:</b>	<b>\$24,571.34</b>								

**PROJECT: 809-0005 - VALLEJO HIGH SCHOOL - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	<b>\$649,238.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$542.84</b>			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$55,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Project Total:</b>	<b>\$705,521.07</b>								

**PROJECT: 809-0006 - VALLEJO HIGH SCHOOL - SPECIAL EDUCATION**

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
<b>Category Totals:</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>Project Total:</b>	<b>\$2,400.00</b>								

**PROJECT: 809-0030 - VALLEJO HIGH SCHOOL - EXTERIOR PAINTING PHASE 2**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
<b>Category Totals:</b>	<b>\$6,881.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>			

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$253,866.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$260,748.03								

**PROJECT: 809-0035 - VALLEJO HIGH SCHOOL - CORBUS SITE WORK**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$135,674.11	\$0.00	\$0.00	\$0.00	\$0.00	\$1,508.30		

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$1,633,007.94	\$175,000.00	\$0.00	\$0.00	\$0.00	\$24,000.00	\$11,869.80	\$0.00	\$0.00
Project Total:	\$1,981,060.15								

**PROJECT: 809-0038 - VALLEJO HIGH SCHOOL - MODERNIZATION**

**B - PLANNING**

	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS		
Category Totals:	\$772,144.70	\$92,750.00	\$0.00	\$0.00	\$0.00	\$10,200.00		

**C - CONSTRUCTION**

	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$0.00	\$0.00	\$0.00	\$9,780.00	\$0.00	\$0.00	\$5,460.95	\$0.00	\$0.00
Project Total:	\$890,335.65								

**PROJECT: 815-0005 - INDEPENDENT STUDY - CONSTRUCTION/MODERNIZATION**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$12,796.37	\$0.00	\$0.00	\$0.00	\$0.00	\$70.81				

**PROJECT: 815-0030 - INDEPENDENT STUDY - EXTERIOR PAINTING PHASE 2**

B - PLANNING										
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS				
Category Totals:	\$3,686.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITIO...	OTHER CONSTRUC...	INTERIM HOUSING	INSPECTIO...	CONSTRUC... TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIAN... PROGRAM
Category Totals:	\$143,659.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Project Total:	\$147,345.79								

**PROJECT: 818-0005 - FARRAGUT ACADEMY - CONSTRUCTION/MODERNIZATION**

B - PLANNING									
	ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINA... TESTS	OTHER COSTS			
Category Totals:	\$4,952.13	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
Project Total:	\$4,952.13								

**GRAND TOTALS**

B - PLANNING									
	ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS			
Planning:	\$2,877,599.39	\$262,431.64	\$0.00	\$0.00	\$0.00	\$995,452.13			

C - CONSTRUCTION									
	MAIN CONSTRUCTION	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM
Construction:	\$7,676,058.45	\$489,000.00	\$0.00	\$29,280.00	\$0.00	\$232,995.00	\$48,524.75	\$1,493,171.57	\$0.00

GRAND TOTAL (ALL CATEGORIES)									
<b>Total:</b>	<b>\$14,104,512.93</b>								



VALLEJO CITY  
UNIFIED SCHOOL DISTRICT



# Measure S Implementation Plan

Facilities Master Plan for Vallejo City Unified School District  
Presented for Board-Approval **July 24, 2019**

The **Facilities Master Plan** established a vision for facilities improvements to improve the educational environment of each campus in the District. The **Implementation Plan** identifies those improvements which are included in the first phase of work.

The Facilities Master Plan (FMP) was not developed to match any specific funding program or source. It is intended to guide decision making over a long period of time and will require multiple funding programs to complete. It will also be a living document that will evolve over time as conditions change and educational and community priorities evolve. The improvements necessary to realize that vision will be made as funding is generated and available.

VCUSD has recently decided to hold an election in November of 2014 to ask the Vallejo Community to provide funding for the first phase of improvements through a General Obligation Bond Measure. This Implementation Plan focuses on the first phase of work that would be funded by the proposed Bond.

## California School Facilities Funding

School Districts in California have limited methods to raise funding for school construction. There are three principal sources of construction funding. The first and most common method is with voter approved local bond measures. As VCUSD did with Measure A, local School District can place a bond measure on the ballot to sell general obligation bonds and raise property taxes to re-pay the bonds. Bond measures can provide significant amounts of funding for school construction and are the source of most school construction funding in California today. The second source of possible funding is focused around significant new housing development. Developers pay fees to the School District for each new housing unit which can be used to fund school expansion to house the new students. There are also a number of financing mechanisms that can be utilized in conjunction with significant new residential development. VCUSD has used some of these strategies in the past and will continue to aggressively pursue this type of funding to supplement funds from a potential school bond. The third source of funding is the State of California's School Facilities Program. This program provides facilities funding to school districts from statewide school facilities bonds. In order to access the funding Districts must meet complex eligibility requirements and provide matching funds from a local bond measure. The District successfully accessed this funding during the Measure A program. Although School Facilities Program funding from the last statewide bond measure, passed in 2018, is largely reserved, there is a current bill in the State Legislature to place new bonds on the ballots in 2020 and 2022. VCUSD will continue to aggressively pursue matching funding from the State School Facilities Program to fully fund this plan.

## Vallejo City Unified School District Facilities Master Plan - Implementation Plan

Across California local communities and school districts are realizing that they need to take the issue of school facilities funding into their own hands. For that reason and the limited facility financing options available communities have passed significant numbers of school bonds. Since 2008 these bond measures have generated \$52 billion in funding for renovating schools and building new facilities across the state.

## Measure S Projects

Measure S projects have been selected from the proposed improvements identified for each school in the Facilities Master Plan. Measure S incorporates projects selected from both the Current Facility Needs and Educational Program Needs Categories. The projects were selected to reflect the community and District priorities expressed throughout the Master Planning Process. They were also selected to balance the needs to improve the accessibility, safety and quality of the learning environment while also protecting the long term health of the District's facilities.

Measure S of the Facilities Master Plan will provide significant improvements to each campus in the Vallejo City Unified School District. It will include upgrades to the infrastructure, security, classrooms environments, accessibility and technology throughout the District. It will provide flexible labs for the Science, Technology, Engineering and Mathematics (STEM) program at each Elementary and Middle School in the District and facilities improvements to enhance the Wall to Wall Academies at the High Schools. It will also upgrade heating and cooling systems, restrooms, flooring and wall finishes that are nearing the end of their useful life.

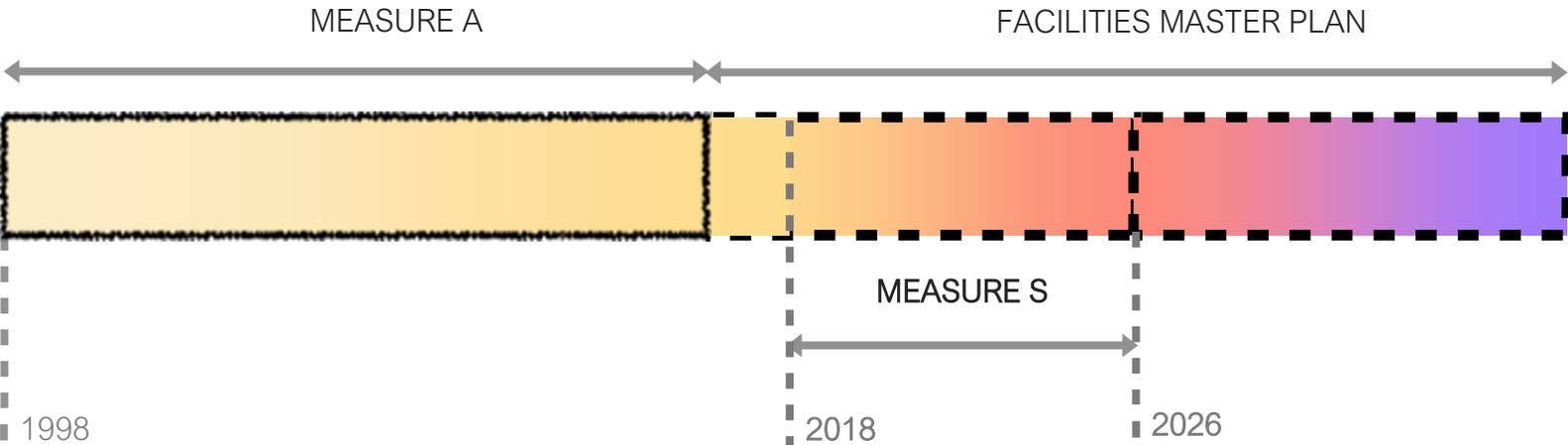
### Selecting Measure S Projects

To select the Measure S projects the Facilities Master Plan Team reviewed the projects identified in the FMP across the District. Projects were evaluated based on two principal criteria: enhancing the educational environment and protecting our investment in facilities. The FMP also considered the recommendations on the priority of improvements from the Site Committees. The projects identified in this Measure S Implementation Plan represent those that provided the most benefits to students while also protecting the District's long term investments in their facilities.

# Enhance the educational environment and protect investments in school

### Continuous Facilities Improvement Funding

This Measure S Implementation Plan is the next step in a process of continuous facilities improvement that began with the Measure A Bond Program in 1998. The Facilities Master Plan created a road map to continue this process of improving school facilities to support the students of Vallejo into the future. The Measure S projects represent the first step in that plan.

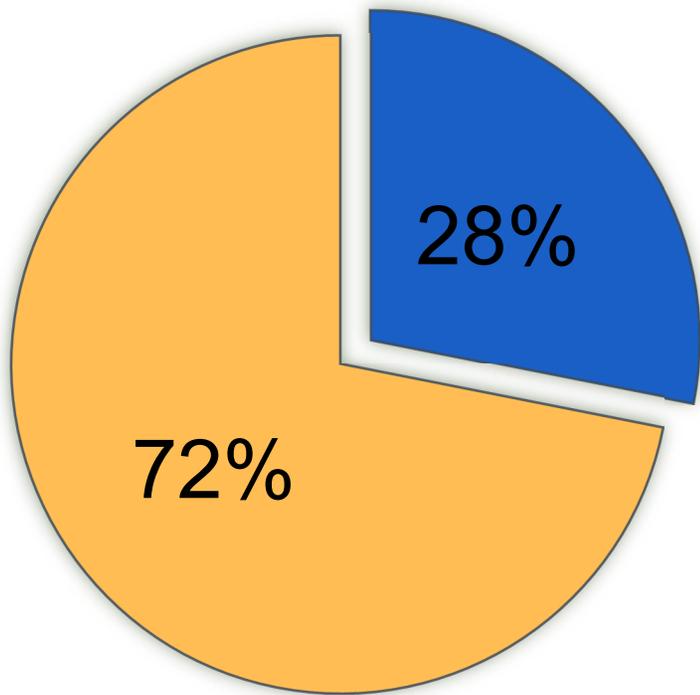


## Implementation Plan Summary - Measure S Estimated Costs

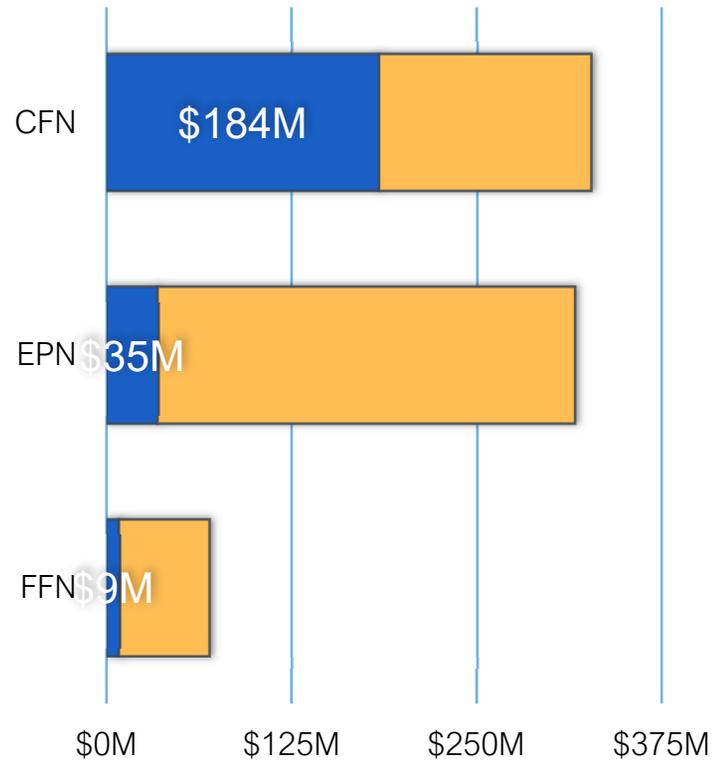
# \$279,928,435

- Measure S Total Budget. Includes Construction Costs, Soft Costs and Bond sale costs
- Projects selected from Current Facility Needs and Educational Program Needs
- Funded by Measure S and State School Facilities Program funds

Measure S Estimated Costs as a Share of Master



Measure S Estimated Costs by Category



■ Measure S

■ Remaining Master Plan Projects

## Implementation Plan Summary - Measure S Projects by Facilities Need Theme

	FACILITIES NEED THEME	COMMON PROPOSED IMPROVEMENTS
	Campus Safety	New fencing to create a secure perimeter at each campus, window blind replacement, and door hardware replacement
	Accessibility	Improvements to resolve existing code violations, including upgraded restrooms, accessible parking and wheelchair ramps
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Improvements to Science Classrooms and Labs at Middle Schools and High Schools.
	Community Schools	Improve school appearance through painting and playground upgrades. New furniture throughout the District.
	Infrastructure	Upgrade mechanical units, repair and replace roofing and replace underground utility lines where failing. Restroom modernization.

## Facilities Master Plan Summary – Measure S Preliminary Timeline

The Measure S Projects will be scheduled and organized by a combination of factors including need, funding availability, school schedules and others. The goal will be to progress with the design and construction of the improvements as quickly as possible while considering impacts on the individual school communities. Where possible construction will be scheduled over the summer break period.

CONSTRUCTION YEAR	SCOPE OF WORK
2019	<ul style="list-style-type: none"> <li>• Solano K-8 Site Improvements including drop-off and playground equipment</li> <li>• Exterior Painting at Pennycook ES, Highland ES, Cooper ES, Solano K-8, Hogan MS</li> <li>• Playground Equipment at Dan Mini ES, Highland ES, Cooper ES and Pennycook ES</li> </ul>
2020	<ul style="list-style-type: none"> <li>• Playground Equipment at remaining ES</li> <li>• Exterior Painting at all remaining schools; Remaining fencing and locks across District;</li> <li>• Window coverings at all school sites</li> <li>• VHS track and field surface replacement</li> <li>• New Classroom Furniture</li> <li>• District Wide Technology Infrastructure</li> </ul>
2021	<ul style="list-style-type: none"> <li>• Modernization at Cave K-8, Federal Terrace ES, Pennycook ES, Highland ES and Cooper ES</li> <li>• VHS Modernization including Science Labs</li> <li>• New Classroom Furniture</li> <li>• District Wide Technology Infrastructure</li> </ul>
2022	<ul style="list-style-type: none"> <li>• Modernization at Dan Mini ES, Cooper ES and Loma Vista K-8</li> <li>• New Classroom Furniture</li> </ul>

2023	<ul style="list-style-type: none"> <li>• Modernization at Lincoln ES and Mare Island K-8</li> <li>• Corbus Field Bleachers and Concessions</li> </ul>
2024	<ul style="list-style-type: none"> <li>• Modernization at Glen Cove ES, Steffan Manor ES, and Hogan MS</li> </ul>
2025	<ul style="list-style-type: none"> <li>• Modernization at Wardlaw ES, Patterson ES, and Solano K-8</li> </ul>
2026	<ul style="list-style-type: none"> <li>• Modernization at Beverly Hills ES, Franklin MS, VEA, Vallejo Charter, Jesse Bethel HS and Vallejo MS Campus</li> </ul>



## Facilities Master Plan Summary - Measure S Proposed Improvements Summary

The Measure S Project Budgets include all construction costs as well as soft costs, such as contingencies, design and management costs, government fees, escalation, etc.

SCHOOL SITES	MEASURE S BUDGET
Annie Pennycook Elementary School	\$ 7,069,628
Beverly Hills Elementary School	\$ 5,476,746
Dan Mini Elementary School	\$ 8,102,902
Elmer Cave Language Academy	\$ 5,666,623
Federal Terrace Elementary School	\$ 8,575,655
Glen Cove Elementary School	\$ 5,564,682
Grace Patterson Elementary School	\$ 3,894,384
Highland Elementary School	\$ 3,782,691
Johnston Cooper Elementary School	\$ 7,446,112

## Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Joseph H, Wardlaw Elementary School	\$	9,391,033
Lincoln Elementary School	\$	3,171,927
Loma Vista Environmental Science Academy	\$	7,684,751
Mare Island Health and Fitness Academy	\$	5,466,561
Steffan Manor Elementary School	\$	6,672,317
Vallejo Charter School	\$	11,366,488
Franklin Middle School	\$	11,623,026
Hogan Middle School	\$	22,261,275
Solano Middle School	\$	29,812,146
Jesse Bethel High School	\$	11,294,642
Vallejo High School	\$	37,875,827

## Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Vallejo Middle School Campus	\$	6,656,553
Vallejo Education Academy	\$	3,497,050
Site Utilities Upgrade	\$	10,000,000
Classroom Furniture	\$	10,200,000
District Wide Technology Infrastructure	\$	2,990,115
Program Contingency and Abatement	\$	22,235,302
Bond Costs	\$	4,000,000
Mare Island Technology Academy	\$	8,150,000
<b>GRAND TOTAL</b>	<b>\$</b>	<b>279,928,435</b>

# Individual Campus Summaries

## Measure S Improvements

What follows is a simple summary of the proposed Measure S facilities improvements at each school site. The six Facilities Needs Themes used throughout the Facilities Master Plan are used to summarize the proposed improvements. These summaries draw from a more detailed list of projects assembled by the Facilities Master Plan Team which will guide the design and construction of these improvements. The Implementation Plan will be a living document and will be updated throughout the program to reflect changes in site conditions and additional knowledge gained through the design and construction process.

# Annie Pennycook Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace roofing. Repair damaged exterior overhangs. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$7,069,628

# Beverly Hills Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,476,746

# Dan Mini Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot in covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,102,902

# Elmer Cave Language Academy

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace and upgrade roofing and repair dry-rot at overhangs. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,666,623

# Federal Terrace Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds..
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot at covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,575,655

# Glen Cove Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, exterior doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$5,564,682

# Grace Patterson Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,894,384

# Highland Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at covered walkways and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,782,691

# Johnston Cooper Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$7,446,112

# Joseph H. Wardlaw Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at overhangs and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$9,391,033

# Lincoln Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,171,927

# Loma Vista Environmental Science Academy

## Measure S Improvements

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$7,684,751

# Mare Island Health and Fitness Academy

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and repair roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,466,561

# Steffan Manor Elementary School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace roofing and repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$6,672,317

# Vallejo Charter School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Minor upgrades to existing science lab to create STEM Lab.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$11,366,488

# Benjamin Franklin Middle School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$11,623,026

# Hogan Middle School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. Renovate theater with new seating and lighting system. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Repair dry-rot at covered walkways and replace failing rain gutters. Repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$22,261,275

Vallejo City Unified School District Facilities Master Plan - Implementation Plan

# Solano K-8 School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting, playground equipment and paving. Re-configured student drop off and paving at Staff Parking Lot. New synthetic track and field. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$29,812,146

# Jesse Bethel High School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Provide site accessibility upgrades as required by code.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace or repair roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$11,294,642

# Vallejo High School

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Renovate four existing Science Labs to provide state of the art facilities.
	Community Schools	New exterior painting. New track and field surfaces, bleachers and concessions building at Corbus Field. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Replace roofing. Restroom modernization.

Total Measure S Budget: \$37,875,827

# Vallejo Middle School Campus

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. .
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$6,656,553

# Vallejo Education Academy

## Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. Renovate existing restrooms to meet current code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM) and High School Academies	Renovate existing buildings to provide labs, shops and other spaces to support the Wall to Wall Academies. New administration and academy classroom
	Community Schools	Improve meeting facilities to support Full Service Community Schools program. Replace and repair damaged plaster and gutters. Paint building exteriors and provide way finding signage. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$3,497,050