



Vallejo City Unified School District

Citizens' Bond Oversight Committee Report

September 30, 2020

Report by:  KeyAnalytics

665 Walnut Avenue, Vallejo, CA 94592
Phone: (707) 556-8921
<https://vcusd-ca.schoolloop.com/BOC>



Committee Members

- ✓ Clarence Martin
- ✓ Lloyd Nadal
- ✓ Steven Pressley
- ✓ Jon Riley
- ✓ Robert Schussel
- ✓ Ward Stewart
- ✓ Hazel Wilson
- ✓ Dr. Robert Woolery

Board of Trustees

- ✓ John Fox
- ✓ Christy Gardner
- ✓ R. Tony Gross
- ✓ Robert W. Lawson
- ✓ Dr. Tony Ubalde Jr.

District Representatives

- ✓ Adam Clark, Ed.D, Superintendent
- ✓ Adrian Vargas, Chief Business Official
- ✓ Mitchell Romao, Chief Operations Officer

Measure S bonds are scheduled to be issued in 5 series to be spent over a 10-year time horizon of the Facilities Master Plan. The first series of bonds were issued as follows:

Series A – Issued 5/29/2019	\$ 39,000,000
Remaining Authorization	<u>\$155,000,000</u>
Total Bond Authorization	<u>\$194,000,000</u>

The Measure S projects were selected to reflect the community and District priorities expressed throughout the Master Planning Process. They were also selected to balance the needs to improve the accessibility, safety and quality of the learning environment while also protecting the long term health of the District's facilities. Measure S will provide significant improvements to each campus in the District. It will include upgrades to the infrastructure, security, classrooms environments, accessibility and technology throughout the District. It will provide flexible labs for the Science, Technology, Engineering and Mathematics (STEM) program at each Elementary and Middle School in the District and facilities improvements to enhance the Wall to Wall Academies at the High Schools. It will also upgrade heating and cooling systems, restrooms, flooring and wall finishes that are nearing the end of their useful life. See the Measure S Implementation on pages 22-54.

Measure S Overview

On November 6, 2018, approximately 70% of the local voters of the Vallejo City Unified School District passed Measure S, which generated funding to improve classroom education, safety, and college/career preparation by repairing/updating classrooms, roofs, and bathrooms; updating science/ technology labs; improving security/disability access; acquiring, constructing, and modernizing sites/facilities/equipment. Measure S will generate \$194,000,000 of bonds raising approximately \$10 million annually on average for 33 years at a projected rate of 6¢ per \$100 of assessed value, at legal interest rates with citizen oversight, annual audits, and no money for administrators' salaries/pensions.

All projects funded by the issuance of Measure S general obligation bonds are subject to review both by the District's Board of Trustees and by an independent citizens' oversight committee. Measure S projects have been selected from the proposed improvements identified for each school in the Facilities Master Plan. Measure S incorporates projects selected from both the Current Facility Needs and Educational Program Needs Categories.



Measure S Bond Summary

Series A Bond Proceeds	\$ 39,000,000
Premium to Pay Costs of Issuance/Debt Service	<u>\$ 459,589</u>
Total Revenues	<u>\$ 39,459,589</u>
<hr/>	
Project Expenditures as of 9/15/20	\$ 6,890,334
Encumbrances (Contracts)	<u>\$ 5,890,578</u>
Total Commitments	<u>\$ 12,780,912</u>
Remaining Budgets	\$ 0
Total Current Budgets	\$ 12,780,912
Funds Remaining for Additional Projects	<u>\$ 26,678,677</u>
Total Projects	<u>\$ 39,459,589</u>

General Measure S Bond & Project Information

Current Projects

- Corbus Track and Field Resurfacing
- Exterior Paint Phase 2: Dan Mini, Federal Terrace, Glen Cove, Cave, Loma Vista, Mare Island, Vallejo Charter, Vallejo HS & John Finney Complex
- Exterior Paint Phase 3: Wardlaw, Patterson, Lincoln, Steffan Manor & Jesse Bethel High School
- Play Structure Installation @: Cooper, Cave, Federal Terrace, Glen Cove, Highland, Lincoln, Loma Vista, Mare Island, Dan Mini, Pennycook, Steffan Manor, & Wardlaw
- Window Shade Installation @: Cooper, Federal Terrace, Glen Cove, Vallejo Charter, Mare Island, Dan Mini, Patterson, Steffan Manor, Wardlaw, Solano MS, Hogan MS, John Finney Education Complex & Jesse Bethel HS

Projects in Design

- Classroom Furniture Replacement
- Vallejo High School Modernization
- Highland Elementary Modernization
- Pennycook Elementary Modernization
- Loma Vista Environmental Science Academy Modernization
- Hogan Auditorium Refurbishment
- Cave Language Academy Modernization

Completed Projects

- Solano Middle School Site Renovations: Phase 1
- Exterior Paint Phase 1: Pennycook, Highland, Hogan & Solano
- Solano Middle School Furniture Replacement

Future projects

Modernizations

- Vallejo High School
- Cave Language Academy
- Highland Elementary
- Loma Vista Environmental Sciences Academy
- Pennycook Elementary
- Hogan Auditorium Refurbishment

Measure S Financial Summary Breakdown of Improvements As of 9/15/2020

Description	Budget Total (A)	Encumbered (B)	Disbursements (C)	Budget Remaining (A-B)	Encumbered Balance (B-C)
000-0000 - General - Bond Issuance Costs	\$ 590,589	\$ 590,589	\$ (590,589)	\$ -	\$ -
158-0001 - Facilities Management - General Bond Support Costs	\$ 107,025	\$ 107,025	\$ (26,788)	\$ -	\$ 80,237
158-0005 - Facilities Management - Bond Program Costs	\$ 157,947	\$ 157,947	\$ (118,447)	\$ -	\$ 39,500
158-9901 - Facilities Management - Bond Support Costs	\$ 182,777	\$ 182,777	\$ (33,625)	\$ -	\$ 149,153
601-0005 - Beverly Hills - Construction/Modernization	\$ 4,952	\$ 4,952	\$ (4,952)	\$ -	\$ -
605-0005 - Cooper - Construction/Modernization	\$ 444,944	\$ 444,944	\$ (277,880)	\$ -	\$ 167,064
609-0005 - Cava Language Academy - Construction/Modernization	\$ 376,783	\$ 376,783	\$ (91,718)	\$ -	\$ 285,064
617-0005 - Federal Terrace - Construction/Modernization	\$ 356,461	\$ 356,461	\$ (127,102)	\$ -	\$ 229,359
618-0005 - Glen Cove Elementary - Construction/Modernization	\$ 334,963	\$ 334,963	\$ (98,325)	\$ -	\$ 236,638
621-0005 - Highland Elementary - Construction/Modernization	\$ 444,980	\$ 444,980	\$ (265,236)	\$ -	\$ 179,743
623-0005 - Lincoln - Construction/Modernization	\$ 230,421	\$ 230,421	\$ (77,672)	\$ -	\$ 152,749
624-0005 - Vallejo Charter - Construction/Modernization	\$ 144,632	\$ 144,632	\$ (11,879)	\$ -	\$ 132,752
625-0005 - Loma Vista - Construction/Modernization	\$ 277,057	\$ 277,057	\$ (107,359)	\$ -	\$ 169,698
629-0005 - Mare Island Fitness Academy-Construction/Modernization	\$ 341,331	\$ 341,331	\$ (119,260)	\$ -	\$ 222,071
631-0005 - Dan Mini Elementary - Construction/Modernization	\$ 366,845	\$ 366,845	\$ (130,148)	\$ -	\$ 236,696
633-0005 - Pennycook - Construction/Modernization	\$ 712,774	\$ 712,774	\$ (237,404)	\$ -	\$ 475,370
634-0005 - Patterson - Construction/Modernization	\$ 229,745	\$ 229,745	\$ (74,077)	\$ -	\$ 155,668
637-0005 - Steffan Manor - Construction/Modernization	\$ 274,197	\$ 274,197	\$ (117,561)	\$ -	\$ 156,635
638-0005 - Wardlaw - Construction/Modernization	\$ 277,259	\$ 277,259	\$ (119,461)	\$ -	\$ 157,798
701-0005 - Franklin Middle - Construction/Modernization	\$ 4,952	\$ 4,952	\$ (4,952)	\$ -	\$ -
703-0005 - Solano K8 - Construction/Modernization	\$ 3,171,288	\$ 3,171,288	\$ (3,110,645)	\$ -	\$ 60,643
709-0005 - Hogan Middle School - Construction/Modernization	\$ 476,921	\$ 476,921	\$ (350,904)	\$ -	\$ 126,017
803-0005 - John Finney High - Construction/Modernization	\$ 65,595	\$ 65,595	\$ (4,952)	\$ -	\$ 60,643
805-0005 - Jesse Bethel High - Construction/Modernization	\$ 109,169	\$ 109,169	\$ (38,657)	\$ -	\$ 70,512
809-0005 - Vallejo High School - Construction/Modernization	\$ 2,928,525	\$ 2,928,525	\$ (730,521)	\$ -	\$ 2,198,004
809-0006 - Vallejo High School - Special Education	\$ 2,400	\$ 2,400	\$ (2,400)	\$ -	\$ -
815-0005 - Independent Study - Construction/Modernization	\$ 161,430	\$ 161,430	\$ (12,867)	\$ -	\$ 148,563
818-0005 - Farragut Academy - Construction/Modernization	\$ 4,952	\$ 4,952	\$ (4,952)	\$ -	\$ -
TOTAL	\$ 12,780,912	\$ 12,780,912	\$ (6,890,334)	\$ -	\$ 5,890,578

Cumulative Measure S Encumbrance Summary by Project

**from Inception to
September 15, 2020**



Encumbrance Report

Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
--------	-------------	-------------	---------	-------------

000-0000 - General - Bond Issuance Costs

Bond Issuance Costs	\$590,589.45	(\$590,589.45)	\$0.00	Bond Issuance Costs
	\$590,589.45	(\$590,589.45)	\$0.00	Project Totals for 000-0000 - General - Bond Issuance Costs

158-0001 - Facilities Management - General Bond Support Costs

V.C.U.S.D.	\$107,025.35	(\$26,787.87)	\$80,237.48	Bond Support Costs
	\$107,025.35	(\$26,787.87)	\$80,237.48	Project Totals for 158-0001 - Facilities Management - General Bond Support Costs

158-0005 - Facilities Management - Bond Program Costs

KeyAnalytics	\$72,000.00	(\$32,500.00)	\$39,500.00	Bond Program Planning & Support
Parker & Covert LLP	\$85,946.68	(\$85,946.68)	\$0.00	Legal Fees
	\$157,946.68	(\$118,446.68)	\$39,500.00	Project Totals for 158-0005 - Facilities Management - Bond Program Costs

158-9901 - Facilities Management - Bond Support Costs

V.C.U.S.D.	\$182,777.34	(\$33,624.54)	\$149,152.80	Bond Support Costs
	\$182,777.34	(\$33,624.54)	\$149,152.80	Project Totals for 158-9901 - Facilities Management - Bond Support Costs

601-0005 - Beverly Hills - Construction/Modernization

NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
	\$4,952.24	(\$4,952.24)	\$0.00	Project Totals for 601-0005 - Beverly Hills - Construction/Modernization

605-0005 - Cooper - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
CAL Inc.	\$17,111.00	(\$17,111.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$112,477.92	(\$112,477.92)	\$0.00	Capitalized Equipment >=\$5,000
Quattrocchi Kwok Architects	\$62,292.94	(\$44,025.46)	\$18,267.48	Architects Fees
Van Pelt Construction Services	\$22,965.21	(\$22,965.21)	\$0.00	Construction Management Fees
	\$444,943.69	(\$277,879.59)	\$167,064.10	Project Totals for 605-0005 - Cooper - Construction/Modernization

609-0005 - Cava Language Academy - Construction/Modernization

D and T Painting	\$69,349.00	\$0.00	\$69,349.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$70,023.44	(\$70,023.44)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$147,000.02	(\$19,438.50)	\$127,561.52	Architects Fees

Encumbrance Report

Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$376,782.67	(\$91,718.38)	\$285,064.29	Project Totals for 609-0005 - Cava Language Academy - Construction/Modernization

617-0005 - Federal Terrace - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
D and T Painting	\$72,224.00	\$0.00	\$72,224.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$98,855.10	(\$98,855.10)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$34,328.65	(\$25,990.13)	\$8,338.52	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$356,460.81	(\$127,101.67)	\$229,359.14	Project Totals for 617-0005 - Federal Terrace - Construction/Modernization

618-0005 - Glen Cove Elementary - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
D and T Painting	\$80,157.00	\$0.00	\$80,157.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$71,784.17	(\$71,784.17)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$31,968.62	(\$24,283.92)	\$7,684.70	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$334,962.85	(\$98,324.53)	\$236,638.32	Project Totals for 618-0005 - Glen Cove Elementary - Construction/Modernization

621-0005 - Highland Elementary - Construction/Modernization

CAL Inc.	\$25,044.00	(\$25,044.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$108,507.66	(\$108,507.66)	\$0.00	Capitalized Equipment >=\$5,000
Quattrocchi Kwok Architects	\$119,009.07	(\$27,419.35)	\$91,589.72	Architects Fees
Van Pelt Construction Services	\$22,965.21	(\$22,965.21)	\$0.00	Construction Management Fees
	\$444,979.71	(\$265,236.22)	\$179,743.49	Project Totals for 621-0005 - Highland Elementary - Construction/Modernization

623-0005 - Lincoln - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$60,854.35	(\$60,854.35)	\$0.00	Capitalized Equipment >=\$5,000

Encumbrance Report Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$18,615.89	(\$14,663.80)	\$3,952.09	Architects Fees
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$230,420.86	(\$77,672.15)	\$152,748.71	Project Totals for 623-0005 - Lincoln - Construction/Modernization

624-0005 - Vallejo Charter - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
D and T Painting	\$69,494.00	\$0.00	\$69,494.00	Painting Services
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$14,392.24	(\$11,776.97)	\$2,615.27	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
	\$144,631.53	(\$11,879.41)	\$132,752.12	Project Totals for 624-0005 - Vallejo Charter - Construction/Modernization

625-0005 - Loma Vista - Construction/Modernization

Chaudhary & Associates	\$34,800.00	(\$27,840.00)	\$6,960.00	Land Inspection Services
D and T Painting	\$67,553.00	\$0.00	\$67,553.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$59,637.30	(\$59,637.30)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$24,656.38	(\$17,625.50)	\$7,030.88	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$277,056.89	(\$107,359.24)	\$169,697.65	Project Totals for 625-0005 - Loma Vista - Construction/Modernization

629-0005 - Mare Island Fitness Academy-Construction/Moderniz

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
D and T Painting	\$61,475.00	\$0.00	\$61,475.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$82,658.19	(\$82,658.19)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$46,144.30	(\$34,344.99)	\$11,799.31	Architects Fees
Times-Herald	\$102.44	(\$102.44)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$341,330.55	(\$119,259.62)	\$222,070.93	Project Totals for 629-0005 - Mare Island Fitness Academy-Construction/Moderniz

631-0005 - Dan Mini Elementary - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
D and T Painting	\$72,223.00	\$0.00	\$72,223.00	Painting Services
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$94,302.04	(\$94,302.04)	(\$0.00)	Capitalized Equipment >=\$5,000

Encumbrance Report

Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$49,148.65	(\$33,471.95)	\$15,676.70	Architects Fees
Times-Herald	\$220.45	(\$220.45)	\$0.00	Bid Avertising
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$366,844.76	(\$130,148.44)	\$236,696.32	Project Totals for 631-0005 - Dan Mini Elementary - Construction/Modernization

633-0005 - Pennycook - Construction/Modernization

ATI-AC Martin Inc	\$370,040.00	\$0.00	\$370,040.00	Architect & Engineering Fees
CAL Inc.	\$23,233.00	(\$23,233.00)	\$0.00	Painting Services
D and T Painting	\$78,000.00	(\$78,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$3,300.00	(\$3,300.00)	\$0.00	Construction Inspections
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$73,514.32	(\$73,514.32)	\$0.00	Capitalized Equipment >=\$5,000
Quattrocchi Kwok Architects	\$53,566.56	(\$36,390.72)	\$17,175.84	Architects Fees
Van Pelt Construction Services	\$22,966.21	(\$22,966.21)	\$0.00	Construction Management Fees
	\$712,773.86	(\$237,404.25)	\$475,369.61	Project Totals for 633-0005 - Pennycook - Construction/Modernization

634-0005 - Patterson - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$48,046.81	(\$48,046.81)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$30,747.42	(\$23,876.08)	\$6,871.34	Architects Fees
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$229,744.85	(\$74,076.89)	\$155,667.96	Project Totals for 634-0005 - Patterson - Construction/Modernization

637-0005 - Steffan Manor - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
G & G Builders Inc	\$88,153.77	\$0.00	\$88,153.77	Building Consstruction
Miracle Playsystems	\$88,227.10	(\$88,227.10)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$35,019.02	(\$27,180.16)	\$7,838.86	Architects Fees
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$274,196.74	(\$117,561.26)	\$156,635.48	Project Totals for 637-0005 - Steffan Manor - Construction/Modernization

638-0005 - Wardlaw - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
G & G Builders Inc	\$88,154.76	\$0.00	\$88,154.76	Building Consstruction
Miracle Playsystems	\$86,161.52	(\$86,161.52)	\$0.00	Capitalized Equipment >=\$5,000
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services

Encumbrance Report

Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
Quattrocchi Kwok Architects	\$40,145.42	(\$31,145.45)	\$8,999.97	Architects Fees
Van Pelt Construction Services	\$2,154.00	(\$2,154.00)	\$0.00	Construction Management Fees
	\$277,258.55	(\$119,460.97)	\$157,797.58	Project Totals for 638-0005 - Wardlaw - Construction/Modernization

701-0005 - Franklin Middle - Construction/Modernization

NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
	\$4,952.24	(\$4,952.24)	\$0.00	Project Totals for 701-0005 - Franklin Middle - Construction/Modernization

703-0005 - Solano K8 - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
CAL Inc.	\$15,740.00	(\$15,740.00)	\$0.00	Painting Services
Campbell Keller	\$402,917.98	(\$402,917.98)	\$0.00	Furniture & Equipment
Consolidated Engineering Labs	\$0.00	\$0.00	\$0.00	Construction Testing
D and T Painting	\$85,000.00	(\$85,000.00)	\$0.00	Painting Services
Division of State Architects	\$26,541.64	(\$26,541.64)	\$0.00	DSA Plan Check Fees
F&G Design/Drafting (Armando)	\$16,475.00	(\$16,475.00)	\$0.00	Construction Inspections
Kleinfelder	\$18,627.00	(\$18,627.00)	\$0.00	Construction Testing
Quattrocchi Kwok Architects	\$75,416.14	(\$75,416.14)	\$0.00	Architects Fees
Silicon Valley Paving	\$2,432,365.11	(\$2,432,365.11)	(\$0.00)	Paving Services
Steele Inspectors of Texas	\$2,000.00	(\$2,000.00)	\$0.00	Inspection Services
Van Pelt Construction Services	\$35,562.21	(\$35,562.21)	\$0.00	Construction Management Fees
	\$3,171,287.93	(\$3,110,645.08)	\$60,642.85	Project Totals for 703-0005 - Solano K8 - Construction/Modernization

709-0005 - Hogan Middle School - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
CAL Inc.	\$52,315.00	(\$52,315.00)	\$0.00	Painting Services
D and T Painting	\$269,000.00	(\$269,000.00)	\$0.00	Painting Services
F&G Design/Drafting (Armando)	\$0.00	\$0.00	\$0.00	Construction Inspections
Quattrocchi Kwok Architects	\$74,961.74	(\$9,587.48)	\$65,374.26	Architects Fees
Van Pelt Construction Services	\$20,001.16	(\$20,001.16)	\$0.00	Construction Management Fees
	\$476,920.75	(\$350,903.64)	\$126,017.11	Project Totals for 709-0005 - Hogan Middle School - Construction/Modernization

803-0005 - John Finney High - Construction/Modernization

August Jaye Incorporated	\$60,642.85	\$0.00	\$60,642.85	Building Consstruction
Quattrocchi Kwok Architects	\$4,952.24	(\$4,952.24)	\$0.00	Architects Fees
	\$65,595.09	(\$4,952.24)	\$60,642.85	Project Totals for 803-0005 - John Finney High - Construction/Modernization

805-0005 - Jesse Bethel High - Construction/Modernization

August Jaye Incorporated	\$60,642.95	\$0.00	\$60,642.95	Building Consstruction
--------------------------	-------------	--------	-------------	------------------------

Encumbrance Report Vallejo City Unified School District

Encumbrances, Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

VENDOR	ENCUMBRANCE	EXPENDITURE	BALANCE	DESCRIPTION
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$48,526.24	(\$38,656.79)	\$9,869.45	Architects Fees
	\$109,169.19	(\$38,656.79)	\$70,512.40	Project Totals for 805-0005 - Jesse Bethel High - Construction/Modernization

809-0005 - Vallejo High School - Construction/Modernization

Chaudhary & Associates	\$55,740.00	(\$55,740.00)	\$0.00	Land Inspection Services
D and T Painting	\$253,866.00	\$0.00	\$253,866.00	Painting Services
FieldTurf USA, Inc	\$1,452,871.00	\$0.00	\$1,452,871.00	Turf Fields
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$1,140,505.30	(\$649,238.23)	\$491,267.07	Architects Fees
Times-Herald	\$542.84	(\$542.84)	(\$0.00)	Bid Avertising
Van Pelt Construction Services	\$25,000.00	(\$25,000.00)	\$0.00	Construction Management Fees
	\$2,928,525.14	(\$730,521.07)	\$2,198,004.07	Project Totals for 809-0005 - Vallejo High School - Construction/Modernization

809-0006 - Vallejo High School - Special Education

Miller Pacific Engineering Group	\$2,400.00	(\$2,400.00)	\$0.00	Engineering Fees
	\$2,400.00	(\$2,400.00)	\$0.00	Project Totals for 809-0006 - Vallejo High School - Special Education

815-0005 - Independent Study - Construction/Modernization

D and T Painting	\$143,659.00	\$0.00	\$143,659.00	Painting Services
NAL Environmental Testing	\$0.00	\$0.00	\$0.00	Environmental Testing/Inspection Services
Quattrocchi Kwok Architects	\$17,700.00	(\$12,796.37)	\$4,903.63	Architects Fees
Times-Herald	\$70.81	(\$70.81)	\$0.00	Bid Avertising
	\$161,429.81	(\$12,867.18)	\$148,562.63	Project Totals for 815-0005 - Independent Study - Construction/Modernization

818-0005 - Farragut Academy - Construction/Modernization

Quattrocchi Kwok Architects	\$4,952.13	(\$4,952.13)	\$0.00	Architects Fees
	\$4,952.13	(\$4,952.13)	\$0.00	Project Totals for 818-0005 - Farragut Academy - Construction/Modernization

	\$12,780,911.66	(\$6,890,333.77)	\$5,890,577.89	District Grand Totals for Vallejo City Unified School District (for selected data)
--	-----------------	------------------	----------------	--

Cumulative Measure S Expenditure Summary by Project

**from Inception to
September 15, 2020**



Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

PROJECT: 000-0000 - General - Bond Issuance Costs

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	0.00	0.00	0.00	0.00	0.00	590,589.45	0.00	0.00	0.00	\$590,589.45
			Project	Subtotal										\$590,589.45

PROJECT: 158-0001 - Facilities Management - General Bond Support Costs

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	0.00	0.00	0.00	0.00	0.00	26,787.87	0.00	0.00	0.00	\$26,787.87
			Project	Subtotal										\$26,787.87

PROJECT: 158-0005 - Facilities Management - Bond Program Costs

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	0.00	0.00	0.00	0.00	0.00	118,446.68	0.00	0.00	0.00	\$118,446.68
			Project	Subtotal										\$118,446.68

PROJECT: 158-9901 - Facilities Management - Bond Support Costs

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	0.00	0.00	0.00	0.00	0.00	33,624.54	0.00	0.00	0.00	\$33,624.54
			Project	Subtotal										\$33,624.54

PROJECT: 601-0005 - Beverly Hills - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	4,952.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,952.24
			Project	Subtotal										\$4,952.24

PROJECT: 605-0005 - Cooper - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	44,025.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$44,025.46

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	95,111.00	22,965.21	0.00	0.00	0.00	3,300.00	0.00	112,477.92	0.00	\$233,854.13
			Project	Subtotal										\$277,879.59

PROJECT: 609-0005 - Cava Language Academy - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	19,438.50	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$19,540.94

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	70,023.44	0.00	\$72,177.44
			Project	Subtotal										\$91,718.38

PROJECT: 617-0005 - Federal Terrace - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	25,990.13	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$26,092.57

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	98,855.10	0.00	\$101,009.10
			Project	Subtotal										\$127,101.67

PROJECT: 618-0005 - Glen Cove Elementary - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	24,283.92	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$24,386.36

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	71,784.17	0.00	\$73,938.17
			Project	Subtotal										\$98,324.53

PROJECT: 621-0005 - Highland Elementary - Construction/Modernization

B - Planning					ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	27,419.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$27,419.35

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	103,044.00	22,965.21	0.00	0.00	0.00	3,300.00	0.00	108,507.66	0.00	\$237,816.87
			Project	Subtotal										\$265,236.22

PROJECT: 623-0005 - Lincoln - Construction/Modernization

B - Planning					ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	14,663.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$14,663.80

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	60,854.35	0.00	\$63,008.35
			Project	Subtotal										\$77,672.15

PROJECT: 624-0005 - Vallejo Charter - Construction/Modernization

B - Planning					ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	11,776.97	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$11,879.41
			Project	Subtotal										\$11,879.41

PROJECT: 625-0005 - Loma Vista - Construction/Modernization

B - Planning					ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	17,625.50	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$17,727.94

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	27,840.00	0.00	59,637.30	0.00	\$89,631.30
			Project	Subtotal										\$107,359.24

PROJECT: 629-0005 - Mare Island Fitness Academy-Construction/Moderniz

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	34,344.99	0.00	0.00	0.00	0.00	102.44	0.00	0.00	0.00	\$34,447.43

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	82,658.19	0.00	\$84,812.19
			Project	Subtotal										\$119,259.62

PROJECT: 631-0005 - Dan Mini Elementary - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	33,471.95	0.00	0.00	0.00	0.00	220.45	0.00	0.00	0.00	\$33,692.40

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	94,302.04	0.00	\$96,456.04
			Project	Subtotal										\$130,148.44

PROJECT: 633-0005 - Pennycook - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	36,390.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$36,390.72

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

C - Construction						MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
				C - Construction	Subtotal	101,233.00	22,966.21	0.00	0.00	0.00	3,300.00	0.00	73,514.32	0.00	\$201,013.53
				Project	Subtotal										\$237,404.25

PROJECT: 634-0005 - Patterson - Construction/Modernization

B - Planning						ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS			DESCRIPTION / PURPOSE	
				B - Planning	Subtotal	23,876.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$23,876.08

C - Construction						MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
				C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	48,046.81	0.00	\$50,200.81
				Project	Subtotal										\$74,076.89

PROJECT: 637-0005 - Steffan Manor - Construction/Modernization

B - Planning						ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS			DESCRIPTION / PURPOSE	
				B - Planning	Subtotal	27,180.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$27,180.16

C - Construction						MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
				C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	88,227.10	0.00	\$90,381.10
				Project	Subtotal										\$117,561.26

PROJECT: 638-0005 - Wardlaw - Construction/Modernization

B - Planning						ARCHITECT/ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS			DESCRIPTION / PURPOSE	
				B - Planning	Subtotal	31,145.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$31,145.45

C - Construction						MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
				C - Construction	Subtotal	0.00	2,154.00	0.00	0.00	0.00	0.00	0.00	86,161.52	0.00	\$88,315.52
				Project	Subtotal										\$119,460.97

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

PROJECT: 701-0005 - Franklin Middle - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	4,952.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,952.24
			Project	Subtotal										\$4,952.24

PROJECT: 703-0005 - Solano K8 - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	75,416.14	26,541.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$101,957.78

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	2,533,105.11	35,562.21	0.00	0.00	0.00	18,475.00	18,627.00	402,917.98	0.00	\$3,008,687.30
			Project	Subtotal										\$3,110,645.08

PROJECT: 709-0005 - Hogan Middle School - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	9,587.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$9,587.48

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	321,315.00	20,001.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$341,316.16
			Project	Subtotal										\$350,903.64

PROJECT: 803-0005 - John Finney High - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	4,952.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,952.24
			Project	Subtotal										\$4,952.24

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

PROJECT: 805-0005 - Jesse Bethel High - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	38,656.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$38,656.79
			Project	Subtotal										\$38,656.79

PROJECT: 809-0005 - Vallejo High School - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	649,238.23	0.00	0.00	0.00	0.00	542.84	0.00	0.00	0.00	\$649,781.07

C - Construction

					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	25,000.00	0.00	0.00	0.00	55,740.00	0.00	0.00	0.00	\$80,740.00
			Project	Subtotal										\$730,521.07

PROJECT: 809-0006 - Vallejo High School - Special Education

C - Construction					MAIN CONSTRUCTION COSTS	CONSTRUCTION MANAGEMENT	DEMOLITION	OTHER CONSTRUCTION	INTERIM HOUSING	INSPECTIONS	CONSTRUCTION TESTS	FURNITURE & EQUIPMENT	LABOR COMPLIANCE PROGRAM	DESCRIPTION / PURPOSE
			C - Construction	Subtotal	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	\$2,400.00
			Project	Subtotal										\$2,400.00

PROJECT: 815-0005 - Independent Study - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	12,796.37	0.00	0.00	0.00	0.00	70.81	0.00	0.00	0.00	\$12,867.18
			Project	Subtotal										\$12,867.18

PROJECT: 818-0005 - Farragut Academy - Construction/Modernization

B - Planning					ARCHITECT/ ENGINEERING FEES	DSA FEES	CDE FEES	ENERGY ANALYSIS	PRELIMINARY TESTS	OTHER COSTS				DESCRIPTION / PURPOSE
			B - Planning	Subtotal	4,952.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	\$4,952.13
			Project	Subtotal										\$4,952.13

Project Expenditures Report Vallejo City Unified School District

Expenses and Current Liabilities, Up To 09/16/2020, Fund 21-9468 (2018 Bond: Series 2019)

Grand Totals for Selected Projects

				Selected Projects	Total	\$6,890,333.77									
--	--	--	--	-------------------	-------	----------------	--	--	--	--	--	--	--	--	--



VALLEJO CITY
UNIFIED SCHOOL DISTRICT



Measure S Implementation Plan

Facilities Master Plan for Vallejo City Unified School District
Presented for Board-Approval **July 24, 2019**

The **Facilities Master Plan** established a vision for facilities improvements to improve the educational environment of each campus in the District. The **Implementation Plan** identifies those improvements which are included in the first phase of work.

The Facilities Master Plan (FMP) was not developed to match any specific funding program or source. It is intended to guide decision making over a long period of time and will require multiple funding programs to complete. It will also be a living document that will evolve over time as conditions change and educational and community priorities evolve. The improvements necessary to realize that vision will be made as funding is generated and available.

VCUSD has recently decided to hold an election in November of 2014 to ask the Vallejo Community to provide funding for the first phase of improvements through a General Obligation Bond Measure. This Implementation Plan focuses on the first phase of work that would be funded by the proposed Bond.

California School Facilities Funding

School Districts in California have limited methods to raise funding for school construction. There are three principal sources of construction funding. The first and most common method is with voter approved local bond measures. As VCUSD did with Measure A, local School District can place a bond measure on the ballot to sell general obligation bonds and raise property taxes to re-pay the bonds. Bond measures can provide significant amounts of funding for school construction and are the source of most school construction funding in California today. The second source of possible funding is focused around significant new housing development. Developers pay fees to the School District for each new housing unit which can be used to fund school expansion to house the new students. There are also a number of financing mechanisms that can be utilized in conjunction with significant new residential development. VCUSD has used some of these strategies in the past and will continue to aggressively pursue this type of funding to supplement funds from a potential school bond. The third source of funding is the State of California's School Facilities Program. This program provides facilities funding to school districts from statewide school facilities bonds. In order to access the funding Districts must meet complex eligibility requirements and provide matching funds from a local bond measure. The District successfully accessed this funding during the Measure A program. Although School Facilities Program funding from the last statewide bond measure, passed in 2018, is largely reserved, there is a current bill in the State Legislature to place new bonds on the ballots in 2020 and 2022. VCUSD will continue to aggressively pursue matching funding from the State School Facilities Program to fully fund this plan.

Vallejo City Unified School District Facilities Master Plan - Implementation Plan

Across California local communities and school districts are realizing that they need to take the issue of school facilities funding into their own hands. For that reason and the limited facility financing options available communities have passed significant numbers of school bonds. Since 2008 these bond measures have generated \$52 billion in funding for renovating schools and building new facilities across the state.

Measure S Projects

Measure S projects have been selected from the proposed improvements identified for each school in the Facilities Master Plan. Measure S incorporates projects selected from both the Current Facility Needs and Educational Program Needs Categories. The projects were selected to reflect the community and District priorities expressed throughout the Master Planning Process. They were also selected to balance the needs to improve the accessibility, safety and quality of the learning environment while also protecting the long term health of the District's facilities.

Measure S of the Facilities Master Plan will provide significant improvements to each campus in the Vallejo City Unified School District. It will include upgrades to the infrastructure, security, classrooms environments, accessibility and technology throughout the District. It will provide flexible labs for the Science, Technology, Engineering and Mathematics (STEM) program at each Elementary and Middle School in the District and facilities improvements to enhance the Wall to Wall Academies at the High Schools. It will also upgrade heating and cooling systems, restrooms, flooring and wall finishes that are nearing the end of their useful life.

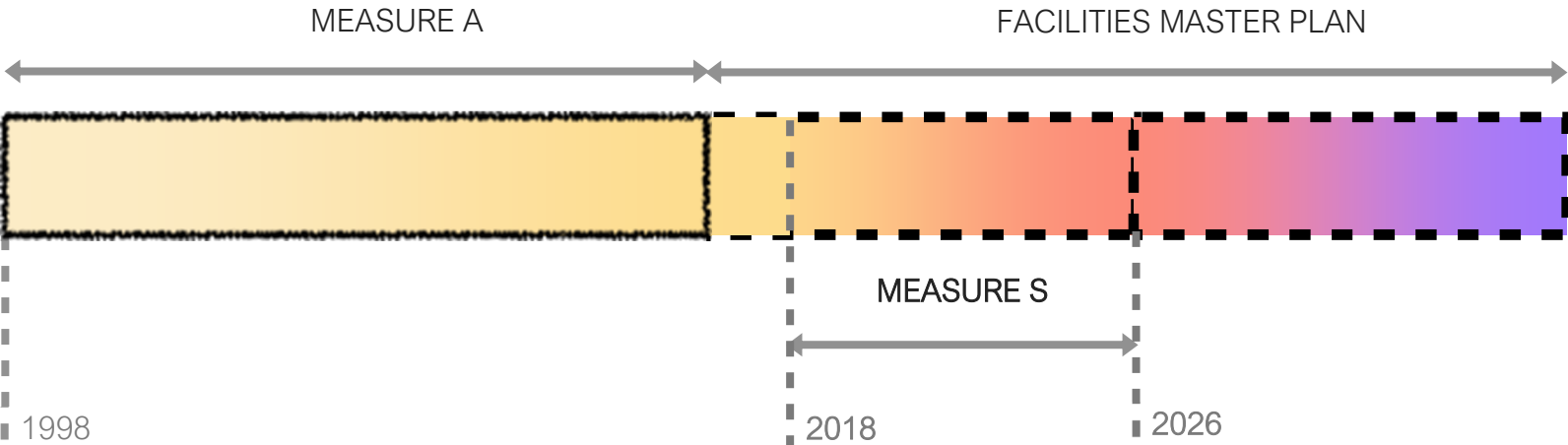
Selecting Measure S Projects

To select the Measure S projects the Facilities Master Plan Team reviewed the projects identified in the FMP across the District. Projects were evaluated based on two principal criteria: enhancing the educational environment and protecting our investment in facilities. The FMP also considered the recommendations on the priority of improvements from the Site Committees. The projects identified in this Measure S Implementation Plan represent those that provided the most benefits to students while also protecting the District’s long term investments in their facilities.

Enhance the educational environment and protect investments in school

Continuous Facilities Improvement Funding

This Measure S Implementation Plan is the next step in a process of continuous facilities improvement that began with the Measure A Bond Program in 1998. The Facilities Master Plan created a road map to continue this process of improving school facilities to support the students of Vallejo into the future. The Measure S projects represent the first step in that plan.

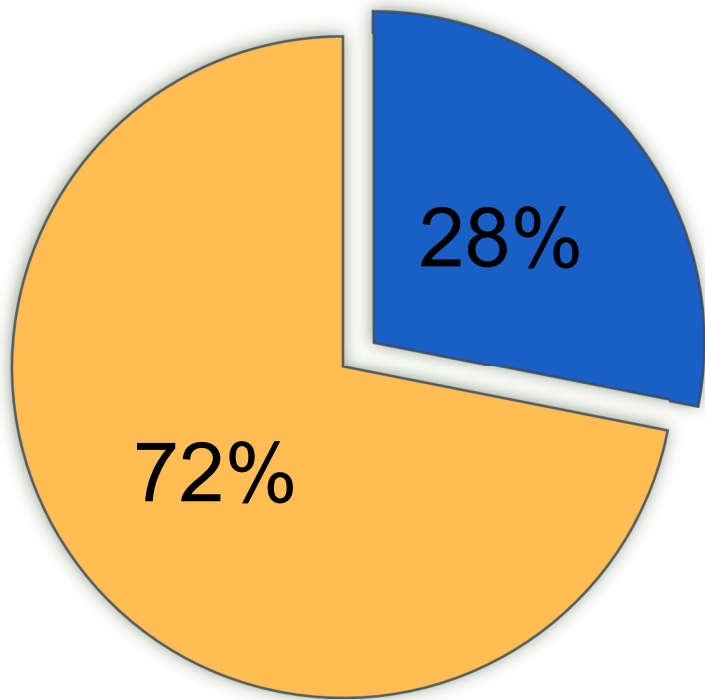


Implementation Plan Summary - Measure S Estimated Costs

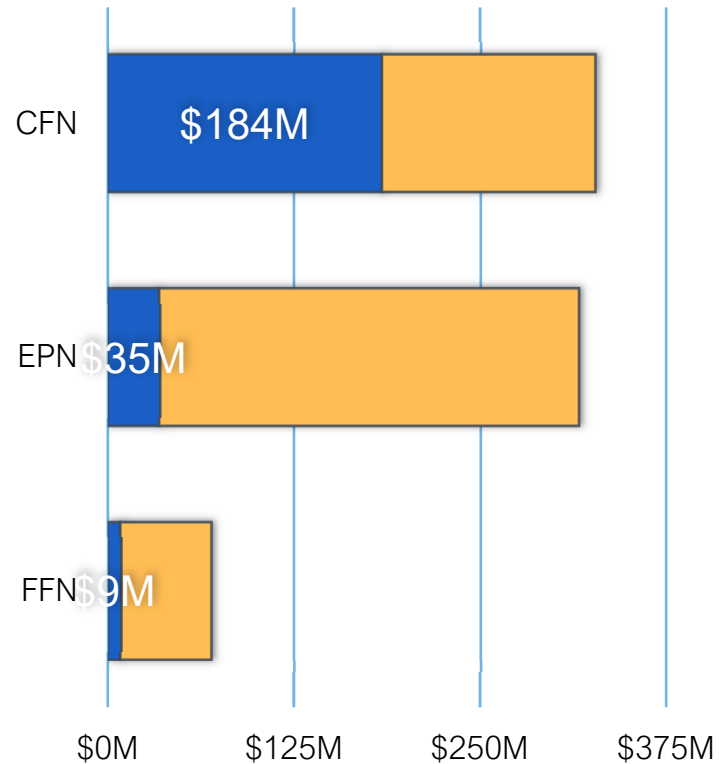
\$279,928,435

- Measure S Total Budget. Includes Construction Costs, Soft Costs and Bond sale costs
- Projects selected from Current Facility Needs and Educational Program Needs
- Funded by Measure S and State School Facilities Program funds

Measure S Estimated Costs as a Share of Master









Measure S Estimated Costs by Category



■ Measure S

■ Remaining Master Plan Projects

Implementation Plan Summary - Measure S Projects by Facilities Need Theme

	FACILITIES NEED THEME	COMMON PROPOSED IMPROVEMENTS
	Campus Safety	New fencing to create a secure perimeter at each campus, window blind replacement, and door hardware replacement
	Accessibility	Improvements to resolve existing code violations, including upgraded restrooms, accessible parking and wheelchair ramps
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Improvements to Science Classrooms and Labs at Middle Schools and High Schools.
	Community Schools	Improve school appearance through painting and playground upgrades. New furniture throughout the District.
	Infrastructure	Upgrade mechanical units, repair and replace roofing and replace underground utility lines where failing. Restroom modernization.

Facilities Master Plan Summary – Measure S Preliminary Timeline

The Measure S Projects will be scheduled and organized by a combination of factors including need, funding availability, school schedules and others. The goal will be to progress with the design and construction of the improvements as quickly as possible while considering impacts on the individual school communities. Where possible construction will be scheduled over the summer break period.

CONSTRUCTION YEAR	SCOPE OF WORK
2019	<ul style="list-style-type: none"> • Solano K-8 Site Improvements including drop-off and playground equipment • Exterior Painting at Pennycook ES, Highland ES, Cooper ES, Solano K-8, Hogan MS • Playground Equipment at Dan Mini ES, Highland ES, Cooper ES and Pennycook ES
2020	<ul style="list-style-type: none"> • Playground Equipment at remaining ES • Exterior Painting at all remaining schools; Remaining fencing and locks across District; • Window coverings at all school sites • VHS track and field surface replacement • New Classroom Furniture • District Wide Technology Infrastructure
2021	<ul style="list-style-type: none"> • Modernization at Cave K-8, Federal Terrace ES, Pennycook ES, Highland ES and Cooper ES • VHS Modernization including Science Labs • New Classroom Furniture • District Wide Technology Infrastructure
2022	<ul style="list-style-type: none"> • Modernization at Dan Mini ES, Cooper ES and Loma Vista K-8 • New Classroom Furniture

2023	<ul style="list-style-type: none"> • Modernization at Lincoln ES and Mare Island K-8 • Corbus Field Bleachers and Concessions
2024	<ul style="list-style-type: none"> • Modernization at Glen Cove ES, Steffan Manor ES, and Hogan MS
2025	<ul style="list-style-type: none"> • Modernization at Wardlaw ES, Patterson ES, and Solano K-8
2026	<ul style="list-style-type: none"> • Modernization at Beverly Hills ES, Franklin MS, VEA, Vallejo Charter, Jesse Bethel HS and Vallejo MS Campus



Facilities Master Plan Summary - Measure S Proposed Improvements Summary

The Measure S Project Budgets include all construction costs as well as soft costs, such as contingencies, design and management costs, government fees, escalation, etc.

SCHOOL SITES	MEASURE S BUDGET
Annie Pennycook Elementary School	\$ 7,069,628
Beverly Hills Elementary School	\$ 5,476,746
Dan Mini Elementary School	\$ 8,102,902
Elmer Cave Language Academy	\$ 5,666,623
Federal Terrace Elementary School	\$ 8,575,655
Glen Cove Elementary School	\$ 5,564,682
Grace Patterson Elementary School	\$ 3,894,384
Highland Elementary School	\$ 3,782,691
Johnston Cooper Elementary School	\$ 7,446,112

Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Joseph H, Wardlaw Elementary School	\$	9,391,033
Lincoln Elementary School	\$	3,171,927
Loma Vista Environmental Science Academy	\$	7,684,751
Mare Island Health and Fitness Academy	\$	5,466,561
Steffan Manor Elementary School	\$	6,672,317
Vallejo Charter School	\$	11,366,488
Franklin Middle School	\$	11,623,026
Hogan Middle School	\$	22,261,275
Solano Middle School	\$	29,812,146
Jesse Bethel High School	\$	11,294,642
Vallejo High School	\$	37,875,827

Facilities Master Plan Summary - Measure S Proposed Improvements Summary

Vallejo Middle School Campus	\$	6,656,553
Vallejo Education Academy	\$	3,497,050
Site Utilities Upgrade	\$	10,000,000
Classroom Furniture	\$	10,200,000
District Wide Technology Infrastructure	\$	2,990,115
Program Contingency and Abatement	\$	22,235,302
Bond Costs	\$	4,000,000
Mare Island Technology Academy	\$	8,150,000
GRAND TOTAL	\$	279,928,435







Individual Campus Summaries

Measure S Improvements

What follows is a simple summary of the proposed Measure S facilities improvements at each school site. The six Facilities Needs Themes used throughout the Facilities Master Plan are used to summarize the proposed improvements. These summaries draw from a more detailed list of projects assembled by the Facilities Master Plan Team which will guide the design and construction of these improvements. The Implementation Plan will be a living document and will be updated throughout the program to reflect changes in site conditions and additional knowledge gained through the design and construction process.

Annie Pennycook Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace roofing. Repair damaged exterior overhangs. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$7,069,628

Beverly Hills Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,476,746

Dan Mini Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot in covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,102,902

Elmer Cave Language Academy







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace and upgrade roofing and repair dry-rot at overhangs. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,666,623

Federal Terrace Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds..
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair dry rot at covered walkways. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$8,575,655

Glen Cove Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, exterior doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$5,564,682

Grace Patterson Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,894,384

Highland Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at covered walkways and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,782,691

Johnston Cooper Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$7,446,112

Joseph H. Wardlaw Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, repair dry rot at overhangs and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$9,391,033

Lincoln Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$3,171,927

Loma Vista Environmental Science Academy







Measure S Improvements

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$7,684,751

Mare Island Health and Fitness Academy







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms, doors and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models throughout campus. Replace and repair roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$5,466,561

Steffan Manor Elementary School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models, replace roofing and repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$6,672,317

Vallejo Charter School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining classroom locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Minor upgrades to existing science lab to create STEM Lab.
	Community Schools	New exterior painting, playground equipment and paving. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace and upgrade roofing. Replace or repair site utilities where needed. Restroom modernization.

Total Measure S Budget: \$11,366,488

Benjamin Franklin Middle School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$11,623,026

Hogan Middle School

Measure S Improvements by Theme







	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting. Renovate student restrooms. Renovate theater with new seating and lighting system. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Repair dry-rot at covered walkways and replace failing rain gutters. Repair site utilities as needed. Replace and upgrade roofing. Restroom modernization.

Total Measure S Budget: \$22,261,275

Vallejo City Unified School District Facilities Master Plan - Implementation Plan

Solano K-8 School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Upgrade ramps, drinking fountains, restrooms and other features to meet accessibility code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Modernize two Science Classrooms to provide modern STEM Labs.
	Community Schools	New exterior painting, playground equipment and paving. Re-configured student drop off and paving at Staff Parking Lot. New synthetic track and field. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$29,812,146

Jesse Bethel High School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Provide site accessibility upgrades as required by code.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models. Replace or repair roofing. Repair concrete damage throughout campus. Repair site utilities as needed. Restroom modernization.

Total Measure S Budget: \$11,294,642

Vallejo High School







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Renovate four existing Science Labs to provide state of the art facilities.
	Community Schools	New exterior painting. New track and field surfaces, bleachers and concessions building at Corbus Field. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Replace roofing. Restroom modernization.

Total Measure S Budget: \$37,875,827

Vallejo Middle School Campus







Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. .
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	
	Community Schools	New exterior painting. Renovate student restrooms. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$6,656,553

Vallejo Education Academy

Measure S Improvements by Theme

	FACILITIES NEED THEME	PLANNED IMPROVEMENTS
	Campus Safety	Complete perimeter fencing and upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace concrete ramps and paving to provide accessible access to all portions of the campus. Renovate existing restrooms to meet current code requirements.
	Technology	Provide A/V systems in classrooms, auditorium, multi-purpose room, and gym. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM) and High School Academies	Renovate existing buildings to provide labs, shops and other spaces to support the Wall to Wall Academies. New administration and academy classroom
	Community Schools	Improve meeting facilities to support Full Service Community Schools program. Replace and repair damaged plaster and gutters. Paint building exteriors and provide way finding signage. New classroom furniture.
	Infrastructure	Replace mechanical units with energy efficient models and replace underground utility lines where they are failing. Restroom modernization.

Total Measure S Budget: \$3,497,050

Report by:  **KeyAnalytics**