

VCUSD - Facilities	Address	Acreage	Use	Notes	Constructed
SCHOOL SITES					
Beverly Hills Elementary	1450 Coronel Ave.	6.64	School		1949
Cave Language Academy	770 Tregaskis St.	4.75	K-8 School		1953
Cooper Elementary	612 Del Mar Ave.	6.94	School		1954
Davidson Elementary	436 Del Sur St.	7.64	VREC		1940
Farragut School	301 Farragut St.	5.21	School	Farragut Academy	1957
Federal Terrace Elementary	415 Daniels Ave.	9.5	School		1942
Glen Cove Elementary	502 Glen Cove Prkwy	13.1	School		1986
Highland Elementary	1309 Ensign Ave.	6.2	School		1942
Lincoln Elementary	620 Carolina St.	1.2	School		1940
Loma Vista Elementary	146 Rainier St.	23.57	School		1942
			M.I.T. Academy (Charter School)	Leased	
			Farm	MOU	
Mare Island Health & Fitness Academy	400 Rickover St., MI	7.51	K-8 School		1976/1990
Dan Mini Elementary	1530 Lorenzo St.	10.37	School		1961
Patterson Elementary	1080 Porter St.	9.73	School		1980
Pennycook Elementary	3620 Fernwood Ave.	8.44	School		1957
Steffan Manor Elementary	815 Cedar Ave.	8.2	School		1942
Wardlaw Elementary	1698 Oakwood Ave.	14.56	School		1990
Widenmann Elementary	100 Whitney Ave.	28.66	Elite Charter	Prop 39 Facilities Use Agreement School Occupies 14.70 Acres	1954
			M.I.T. Academy (Charter School)	Leased	
			North Vallejo Little League	Leased	
			M.I.T. Academy (Charter School)	Leased	
Franklin Middle	501 Starr Ave.	9	School		1944
Solano Middle	1025 Corcoran Ave.	25.51	School		1962

Vallejo Charter School	2833 Tennessee St.	13.52	District Charter School		1962
Vallejo Middle	1347 Amador St.	17.43	School	Finney HS/Independent Study/ Everest Academy	1976
Hogan Middle	850 Rosewood Ave.	20.12	School	Portion Used by Operations (70s wing, 80s wing, portion of 60s wing)	1953
Jesse Bethel High	1800 Ascot Prkwy.	45.96	School		1998
John Finney High	233 Hobbs Ave.	4.89	Vacant		1943
Vallejo High	840 Nebraska St.	32.07	School		1938
NON-SCHOOL SITES					
Transportation Yard	501 Oregon Street	2.57	Transportation		1950
Crest Center	1220 Gateway Dr.	0.62	Vacant		1966
Curry Center (Formerly)	321 Wallace Ave.	14.7	Franklin Fields	Joint Use Agreement with PAL	1938
Everest / Park Vista	425 Corcoran	9.31	Griffin Academy (Charter School)	Leased	1943
Grant	740 Fifth St.	2.77	Fire Station	Leased (to City of Vallejo)	1942
			Vacant		
		0.14	Parking Lot	Vacant	
Rollingwood	Rollingwood Avenue	17.72	Surplus	Surplused 2006	
Hiddenbrooke	APN 0182-050-020 (Parcel E)	18	Park	Leased to City of Vallejo	TBD

VCUSD/Charter K-12 Public School Enrollment

SCHOOL SITE	2016-17	2017-18	2018-19	2019-20*	2020-21**
Annie Pennycook Elementary	588	530	512	468	471
Beverly Hills Elementary	273	240	239	224	218
Cave Language Academy	304	355	394	388	419
Dan Mini Elementary	566	545	526	477	450
Elsa Widenmann Elementary	427	409	422		
Everest Academy				12	N/A
Federal Terrace Elementary	391	391	357	363	379
Glen Cove Elementary	475	408	385	367	359
Grace Patterson Elementary	422	424	400	374	366
Highland Elementary	640	605	542	460	431
Johnston Cooper Elementary	510	512	482	434	409
Joseph Wardlaw Elementary	774	734	701	652	633
Lincoln Elementary	204	203	207	186	191
Loma Vista Environmental Science Academy	531	519	491	452	415
Mare Island Health and Fitness Academy	457	417	422	402	385
Steffan Manor Elementary	590	624	563	562	530
Vallejo Charter	516	485	463	427	392
Franklin Middle	693	646	589	559	515
Hogan Middle	930	951	869	776	754
Solano Middle / Solano and Widenmann	599	517	477	732	668
Jesse Bethel High	1,603	1,620	1,624	1,535	1,522

John Finney High	193	174	126	176	180
Vallejo Ed. Academy	40	22	14	23	N/A
Vallejo High	1,612	1,700	1,643	1,452	1,443
Independent Study				118	N/A
Vallejo Adult Transition (19-20; 38 students @ Everest)					N/A
Non - Public	21			34	
VCUSD TOTAL	13,359	13,031	12,448	11,653	
CHARTER SCHOOLS					
MIT MS	419	421	432	432	
MIT HS	470	492	525	525	
MIT Griffin Middle			136	136	
MIT Griffin High				0	
ELITE K-8(12)				500	
Caliber	306	492	708	708	
CHARTER TOTAL	1,195	1,405	1,801	2,301	
COMBINED TOTAL					
COMBINED TOTAL	14,554	14,436	14,249	13,954	

Prior Years Source: CDE/Dataquest; "District Enrollment by Grade (with school data)"

***Current Year Source 19-20:** AERIES.NET
Active Students Report 01.17.20

Current Year Charter: Estimated enrollment; unverified

**** Decisioninsite Projections (conservative)**

TRANSFERS OUT BY DISTRICT & GRADE SPAN

New	Benicia ES	Benicia MS	Benicia HS	Fairfield ES	Fairfield MS	Fairfield HS	Napa ES	Napa MS	Napa HS	Misc ES	Misc MS	Misc HS
# of students	80	31	44	15	4	6	54	36	155	42	7	22

Renewal	Benicia ES	Benicia MS	Benicia HS	Fairfield ES	Fairfield MS	Fairfield HS	Napa ES	Napa MS	Napa HS	Misc ES	Misc MS	Misc HS
# of students	14	27	39	3	2	5	8	3	31	43	20	28

Total by Span	94	58	83	18	6	11	62	39	186	85	27	50
Total by District	235			35			287			162		

total out 719

TRANSFERS IN BY DISTRICT & GRADE SPAN

Transfer	Benicia ES	Benicia MS	Benicia HS	Fairfield ES	Fairfield MS	Fairfield HS	Napa ES	Napa MS	Napa HS	Misc ES	Misc MS	Misc HS
VCUSD From	1	0	1	8	1	0	1	3	1	2	0	1

total in 19
net out 700

VCUSD RISING 5TH CAPACITY

SCHOOL SITE	Enrollment 2019-20	5th 2019- 20	6-8 Retention	Capacity
ELEMENTARY K-5				
Annie Pennycook Elementary	468	78	234	435
Beverly Hills Elementary	228	30	90	275
Dan Mini Elementary	486	91	273	362
Federal Terrace Elementary	366	52	156	297
Glen Cove Elementary	367	56	168	322
Grace Patterson Elementary	374	51	153	209
Highland Elementary	464	88	264	467
Johnston Cooper Elementary	446	83	249	429
Joseph Wardlaw Elementary	652	114	342	435
Lincoln Elementary	190	23	69	23
Steffan Manor Elementary	556	113	339	188
ELEMENTARY K-8				
Cave Language Academy	397	N/A		
Loma Vista Environmental Science Academy	469	N/A		
Mare Island Health and Fitness Academy	401	N/A		
Vallejo Charter	430	N/A		
Widenmann / Solano	712	N/A		
MIDDLE 6-8				
Franklin Middle	527			
Hogan Middle	790			
HIGH 9-12				
Jesse Bethel High	1,548			
John Finney High	162			
Farragut Academy (VEA)	23			
Vallejo High	1,520			
Everest Academy	12			
Vallejo Adult Transition	32			
VCUSD TOTAL	11,620		2,337	

**VCUSD FREE / REDUCED MEAL PROGRAM
(FRMP)**

7

SCHOOL SITE	2016-17	2017-18	2018-19
ELEMENTARY K-5			
Annie Pennycook Elementary	64.8%	70.8%	65.1%
Beverly Hills Elementary	89.7%	88.5%	88.0%
Dan Mini Elementary	77.7%	77.4%	77.5%
Federal Terrace Elementary	80.3%	80.1%	77.6%
Glen Cove Elementary	60.9%	57.5%	55.8%
Grace Patterson Elementary	84.0%	81.8%	86.9%
Highland Elementary	85.6%	84.9%	84.6%
Johnston Cooper Elementary	79.8%	84.0%	82.1%
Joseph Wardlaw Elementary	50.5%	52.9%	51.7%
Lincoln Elementary	97.1%	94.1%	93.2%
Steffan Manor Elementary	83.7%	83.7%	83.3%
ELEMENTARY K-8			
Cave Language Academy	62.1%	61.8%	58.2%
Loma Vista Environmental Science Academy	74.8%	78.8%	77.8%
Mare Island Health and Fitness Academy	76.1%	81.1%	75.4%
Vallejo Charter	45.5%	51.3%	51.2%
Widenmann** / Solano	79.2%	85.3%	78.9%
MIDDLE 6-8			
Franklin Middle	82.4%	82.4%	73.2%
Hogan Middle	63.9%	65.5%	65.0%
HIGH 9-12			
Jesse Bethel High	53.2%	54.4%	53.6%
John Finney High	69.4%	68.4%	63.5%
Farragut Academy (VEA)	92.5%	86.4%	57.1%
Vallejo High	71.2%	72.1%	68.2%
Everest Academy			
Vallejo Adult Transition			
* CalPads Reports 1.17			

VCUSD ETHNICITY BY SITE 2018-19*

SCHOOL SITE	AFRICAN AMERICAN	AM INDIAN OR ALASKA	ASIAN	FILIPINO	HISPANIC OR LATINO	PACIFIC ISLANDER	WHITE	TWO OR MORE RACES	NOT REPORTED
DISTRICT	27.9%	40.0%	2.8%	14.3%	42.6%	2.2%	6.7%	2.0%	1.1%
ELEMENTARY K-5									
Annie Pennycook Elementary	33.8%	0.0%	2.3%	13.7%	31.8%	3.3%	8.4%	4.3%	2.3%
Beverly Hills Elementary	32.6%	0.0%	0.4%	1.7%	58.6%	2.9%	3.8%	0.0%	0.0%
Dan Mini Elementary	12.4%	0.4%	2.3%	18.6%	54.9%	2.7%	5.7%	2.9%	0.2%
Federal Terrace Elementary	34.5%	0.0%	1.7%	12.9%	41.7%	1.1%	6.4%	1.7%	0.0%
Glen Cove Elementary	24.7%	0.0%	9.1%	16.6%	30.9%	1.8%	10.4%	5.7%	0.8%
Grace Patterson Elementary	31.3%	50.0%	2.3%	3.3%	50.5%	3.3%	8.5%	0.5%	0.0%
Highland Elementary	24.0%	1.5%	0.7%	4.6%	57.0%	1.3%	9.0%	103.0%	0.6%
Johnston Cooper Elementary	38.2%	0.6%	2.1%	13.9%	36.7%	2.3%	5.8%	0.4%	0.0%
Joseph Wardlaw Elementary	26.0%	0.3%	7.7%	32.0%	21.8%	2.3%	8.8%	1.1%	0.0%
Lincoln Elementary	52.2%	0.0%	1.0%	4.3%	36.2%	1.0%	3.4%	1.9%	0.0%
Steffan Manor Elementary	20.8%	0.9%	1.4%	9.1%	54.2%	2.1%	8.9%	2.5%	0.2%
ELEMENTARY K-8									
Cave Language Academy	32.0%	0.5%	1.0%	2.5%	68.5%	1.0%	8.9%	1.8%	2.5%
Loma Vista Environmental Science Academy	32.8%	0.2%	3.5%	8.6%	44.0%	3.9%	4.9%	2.0%	0.2%
Mare Island Health and Fitness Academy	25.6%	0.5%	2.4%	4.0%	53.8%	1.7%	7.3%	2.4%	2.4%
Vallejo Charter	23.8%	0.2%	3.0%	13.0%	37.6%	1.3%	18.1%	1.3%	1.7%
Widenmann / Solano	27.0%	0.2	2.8%	11.4%	49.3%	2.8%	2.8%	1.9%	1.7%
MIDDLE 6-8									
Franklin Middle	31.4%	0.5%	1.9%	6.6%	49.2%	1.7%	6.4%	1.2%	1.2%
Hogan Middle	27.8%	0.2%	3.2%	22.1%	33.4%	2.1%	8.5%	2.6%	0.0%
HIGH 9-12									
Jesse Bethel High	27.8%	0.6%	4.0%	22.5%	30.7%	2.5%	6.5%	3.6%	1.6%
John Finney High	42.1%	0.8%	2.4%	3.2%	40.5%	1.6%	8.7%	0.0%	0.8%
Farragut Academy (VEA)	64.3%	0.0%	0.0%	7.1%	7.1%	0.0%	14.3%	7.1%	0.0%
Vallejo High	27.0%	0.0%	1.2%	14.4%	48.3%	1.5%	4.9%	0.7%	1.7%
Everest Academy									
Vallejo Adult Transition	38.2%	0.0%	0.0%	35.3%	14.7%	0.0%	8.8%	2.9%	0.0%
VCUSD TOTAL									

*Data Source: CDE DataQuest

CURRENT DATA

Facility	
Total Max. Enrollment	504
Total Classrooms:	22
2019-20 Essential non-GenEd rooms	
Library	1
Resource	1
Special Day Classroom	1
2019-20 Enrollment/Classrooms	
Total enrollment:	228
Total Gen Ed Classrooms:	8
Excess Capacity	
Total available seats:	276
Total available Gen Ed classrooms (currently used for supp. prgms / misc):	11

Supplemental Programs	Classrooms needed	Students served
Preschool	2	48
Childcare:	1	30-40
After School (79)	MPR	79

Current Supplemental Funding	
source	amount
Title 1	\$65,402
LCAP Allocation	\$214,529
Measure S	\$4,652,417

CONSIDERATIONS

Relocation Options	Available rooms	Available seats
Glen Cove (west)	13	322
Steffan Manor	6	188

Potential Cost Savings	Amount	Notes
School Admin Support	\$251,000	
Operations Support	\$78,000	
Sewer, Water, Garbage	\$21,603	18-19 Data
ATT Services	\$12,319	18-19 Avg Cost
Gas & Electric	\$36,059	18-19 PGE
Total	\$398,981	

Supplemental Program Outcomes
can be relocated within district
can be relocated within district
can be relocated within district

Funding Outcomes
Title 1 funding follow students; formula driven
LCAP funding follows students; formula driven
Bond funds to be reserved/redirected

Other considerations:

CURRENT DATA

Facility	
Total Max. Enrollment	689
Total Classrooms:	31
2019-20 Essential non-GenEd rooms	
Resource	1
Special Day Classrooms	3
2019-20 Enrollment/Classrooms	
Total enrollment:	367
Total Gen Ed Classrooms:	14
Excess Capacity	
Total available seats:	322
Total available Gen Ed classrooms (currently used for supp. prgms / misc):	13

Supplemental Programs	Classrooms needed	Students served

Current Supplemental Funding	
source	amount
Title 1	\$65,171
LCAP Allocation	\$238,080
Measure S	\$4,465,136

CONSIDERATIONS

Relocation Options	Available rooms	Available seats
Pennycook	14	435
Beverly Hills	11	275

Potential Cost Savings	Amount	Notes
School Admin Support	\$274,000	
Operations Support	\$151,000	
Gas & Electric	\$53,809	18-19 PGE
Sewer, Water, Garbage	\$29,246	18-19 Data
ATT Services	\$12,319	18-19 Avg Cost
Total	\$520,375	

Supplemental Program Outcomes
can be relocated within district
can be relocated within district
can be relocated within district
can be relocated within district

Funding Outcomes
Title 1 funding follow students; formula driven
LCAP funding follows students; formula driven
Bond funds to be reserved/redirected

CURRENT DATA

Facility	
Total Max. Enrollment	1060
Total Classrooms:	43
2019-20 Essential non-GenEd rooms	
Special Day	1
2019-20 Enrollment/Classrooms	
Total enrollment:	527
Total Gen Ed Classrooms:	25
Excess Capacity	
Total available seats:	533
Total available Gen Ed classrooms (currently used for supp. prgms / misc):	17

Supplemental Programs	Classrooms needed	Students served
After School	MPR	111

Current Supplemental Funding	
source	amount
Title 1	\$161,750
LCAP Allocation	\$422,371
Measure S	\$13,358,967

Other Considerations: Auditorium and gym; but not primary for civic use

CONSIDERATIONS

Relocation Options (if elementary as K-8)	Available rooms	Available seats
Cooper	14	429
Mare Island	9	275
Highland	19	467
Patterson	8	209
Federal Terrace	12	276
Steffan Manor	6	188
Lincoln	0	23
Hogan Middle	17	404

Potential Cost Savings	Amount	Notes
School Admin Support	\$416,000	
Operations Support	\$207,000	
Gas & Electric	\$131,956	18-19 PGE
Sewer, Water, Garbage	\$48,513	18-19 Data
ATT Services	\$12,319	18-19 Avg Cost
Total	\$815,788	

Supplemental Program Outcomes
FMS and HMS at capacity;
funds could follow students if elem conv. to K-8

Funding Outcomes
Title 1 funding follows students; formula driven
LCAP funding follows students; formula driven
Bond funds to be reserved/redirected

CURRENT DATA

Facility	
Total Max. Enrollment	1193
Total Classrooms:	49
2019-20 Essential non-GenEd rooms	
RSP	2
Special Day Classrooms	2
2019-20 Enrollment/Classrooms	
Total enrollment:	789
Total Gen Ed Classrooms:	28
Excess Capacity	
Total available seats:	404
Total available Gen Ed classrooms (currently used for supp. prgms / misc):	17

Supplemental Programs	Classrooms needed	Students served
After School	MPR	118

Current Supplemental Funding	
source	amount
Title 1	\$178,112
LCAP Allocation	\$388,913
Measure S	\$24,261,662

Other Considerations: Auditorium & Gym used for site/civic function; Large part of property used for Maintenance and Operations shops and fleet

CONSIDERATIONS

Relocation Options (if elementary as K-8)	Available rooms	Available seats
Beverly Hills	11	276
Glen Cove	13	322
Patterson	8	209
Pennycook	14	435
Steffan Manor	6	188
Wardlaw	14	435
Franklin Middle	17	533

Potential Cost Savings	Amount	Notes
School Admin Support	\$412,000	
Operations Support	\$212,000	
Gas & Electric	\$246,253	18-19 PGE
Sewer, Water, Garbage	\$64,698	18-19 Data
ATT Services	\$12,319	18-19 Avg Cost
Total	\$947,271	

Supplemental Program Outcomes
HMS and Franklin program at capacity;
funds could follow students if elem conv. to K-8

Funding Outcomes
Title 1 funding follows students; formula driven
LCAP funding follows students; formula driven
Bond funds to be reserved/redirected

CURRENT DATA

Facility	
Total Max. Enrollment	612
Total Classrooms:	18
2019-20 Essential non-GenEd rooms	
2019-20 Enrollment/Classrooms	
Total enrollment:	23
Total Gen Ed Classrooms:	3
Excess Capacity	
Total available seats:	589
Total available Gen Ed classrooms (currently used for supp. prgms / misc):	15

Supplemental Programs	Classrooms needed	Students served

Current Supplemental Funding	
source	amount
Title 1	\$105
LCAP Allocation	\$25,117
Measure S	\$4,341,421

Other Considerations:

CONSIDERATIONS

Relocation Options (if elementary as K-8)	Available rooms	Available seats
Cooper	14	429
Mare Island	9	275
Highland	19	467
Patterson	8	209
Federal Terrace	12	276
Steffan Manor	6	188
Lincoln	0	23
Hogan Middle	17	404

Potential Cost Savings	Amount	Notes
School Admin Support	\$232,000	
Operations Support	\$68,000	
Gas & Electric	\$20,485	18-19 PGE
Sewer, Water, Garbage	\$18,557	18-19 Data
ATT Services	\$12,319	18-19 Avg Cost
Total	\$351,361	

Supplemental Program Outcomes

Funding Outcomes
Title 1 funding follows students; formula driven
LCAP funding follows students; formula driven
Bond funds to be reserved/redirectioned

Proposed Boundary Changes**Glen Cove**

Change the boundary of Glen Cove Elementary School to include all students East of I-80 from the Carquinez Bridge to I-780 and students South of I-780 from I-80 to the Vallejo/Benicia City Limit.

Steffan Manor

Option 1: Change the boundary of Steffan Manor Elementary to include all students East of I-80 located between Benicia Road and I-780 to Rollingwood Drive.

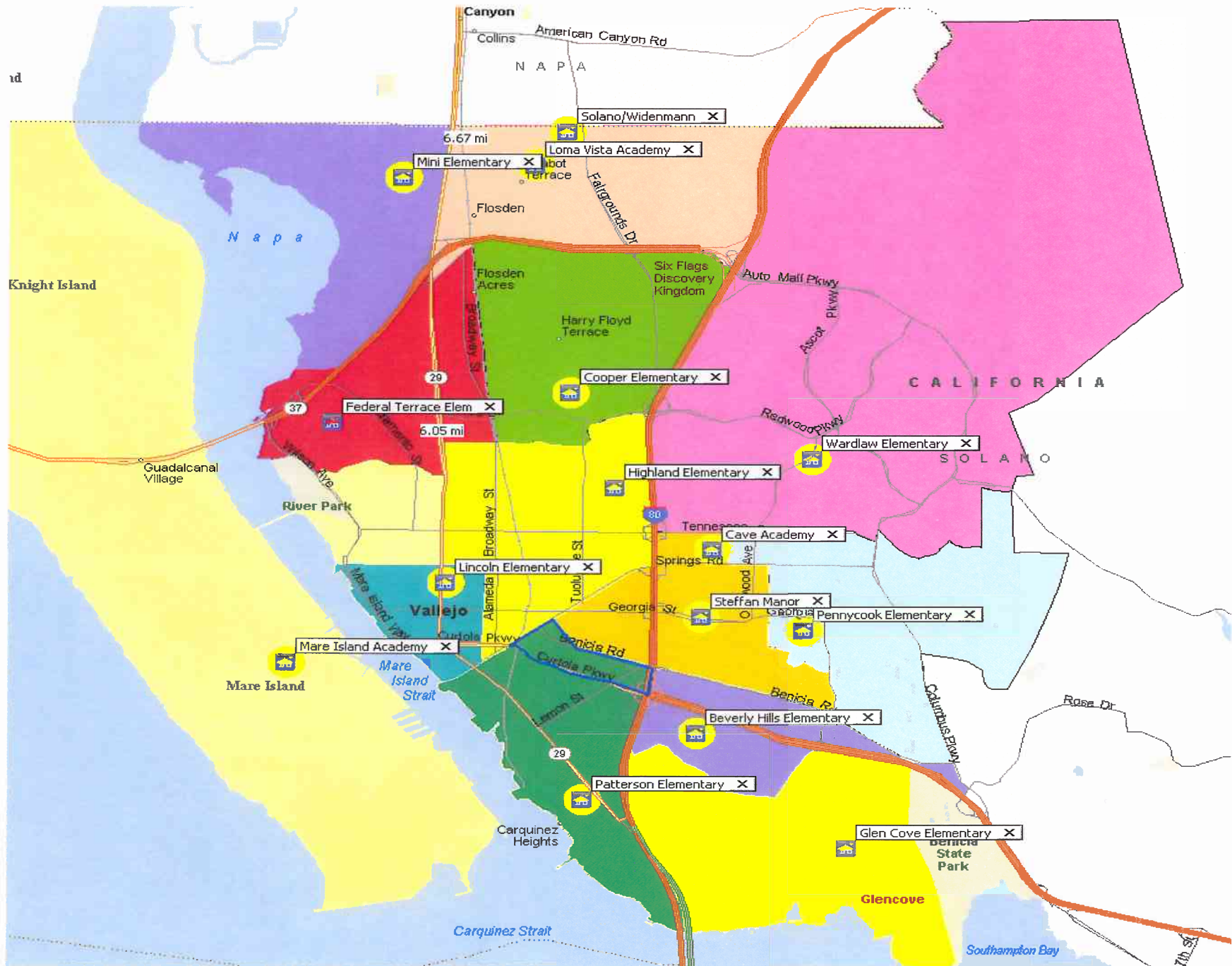
Option 2: Change the boundary of Steffan Manor Elementary to include all students East of I-80 located between Benicia Road and I-780 to (and including) Home Acres Avenue.

Pennycook

Option 1: Change the boundary of Pennycook Elementary to include all students from Benicia Road to I-780 from Rollingwood Drive to the Vallejo/Benicia City Limit.

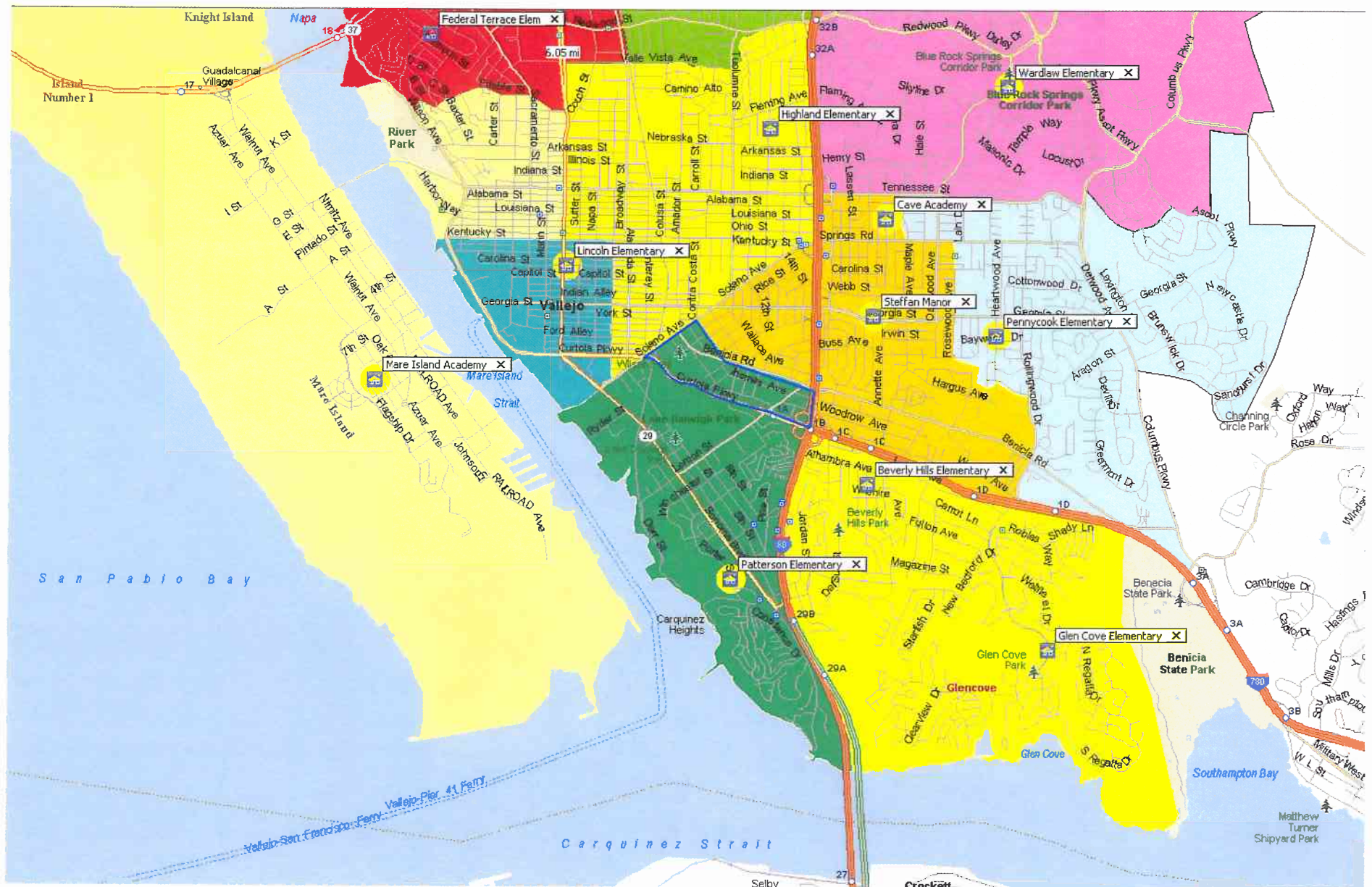
Option 2:

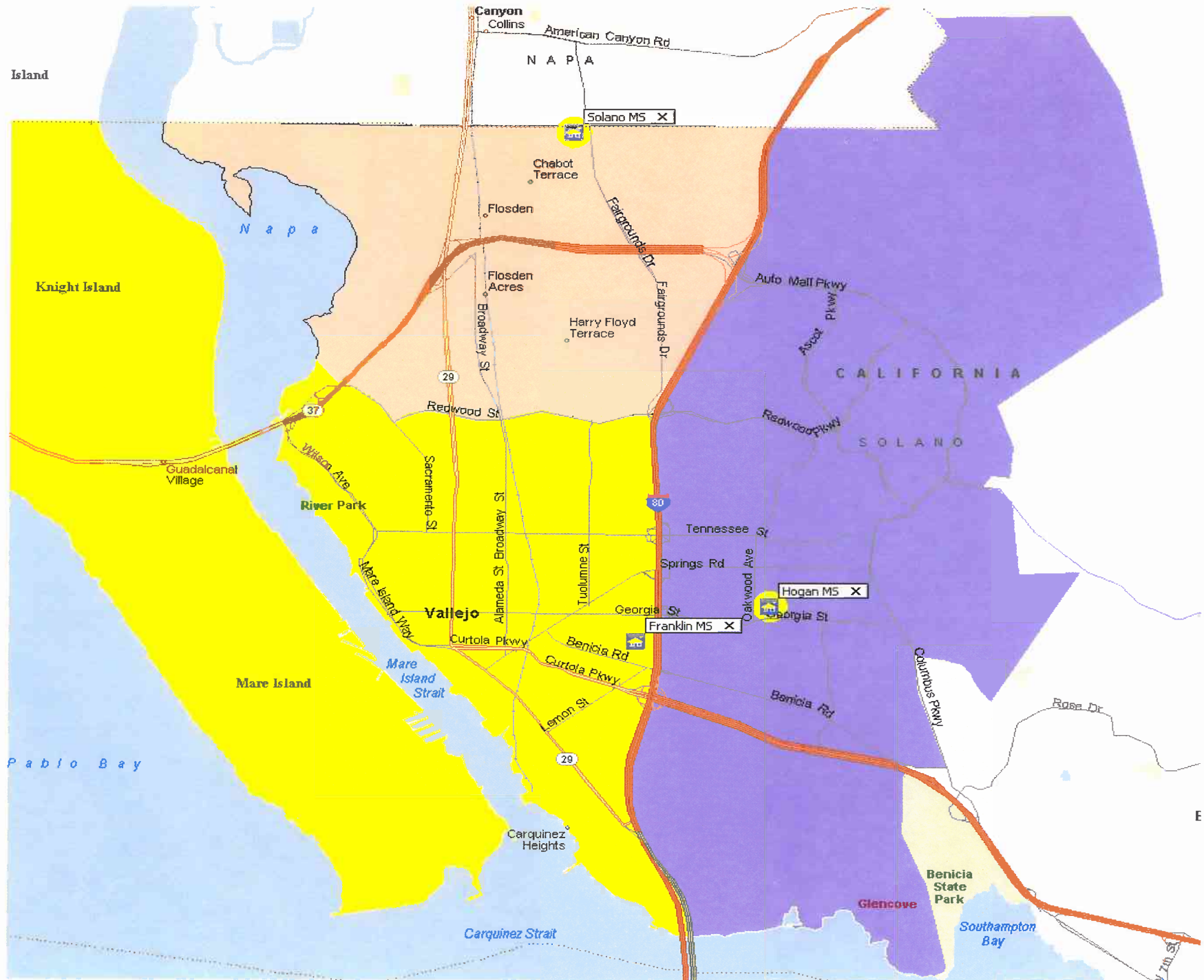
Change the boundary of Pennycook Elementary to include all students from Benicia Road to I-780 from Home Acres Avenue to the Vallejo/Benicia City Limit.

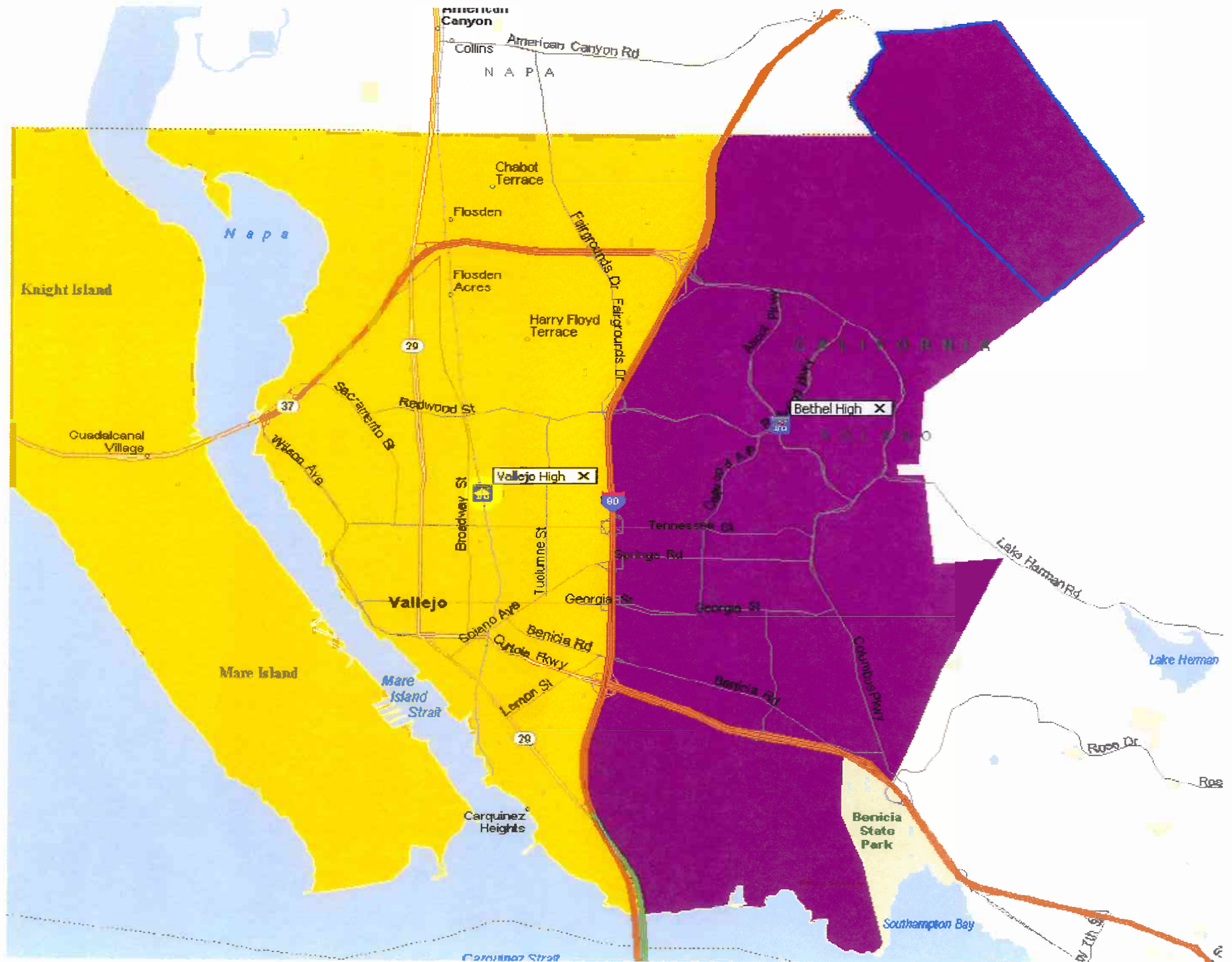


Glen Cove – Pennycook – Steffan Manor
Example 1

16







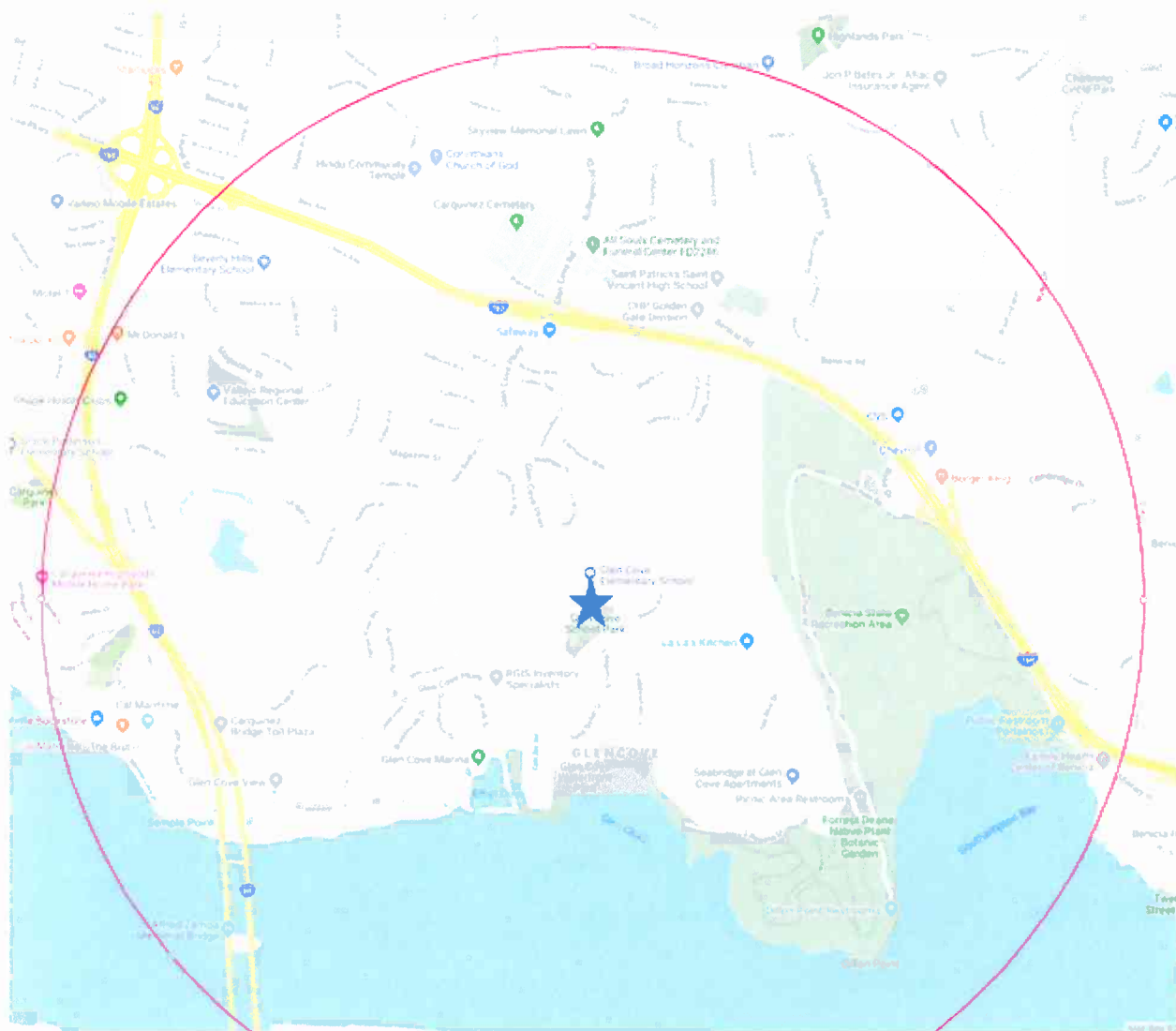
Radius Maps

Pursuant to Administrative Regulation 3541, "Students shall be eligible for transportation service to and from school if the distance between their home and the school is beyond the minimum walking distance as listed below:"

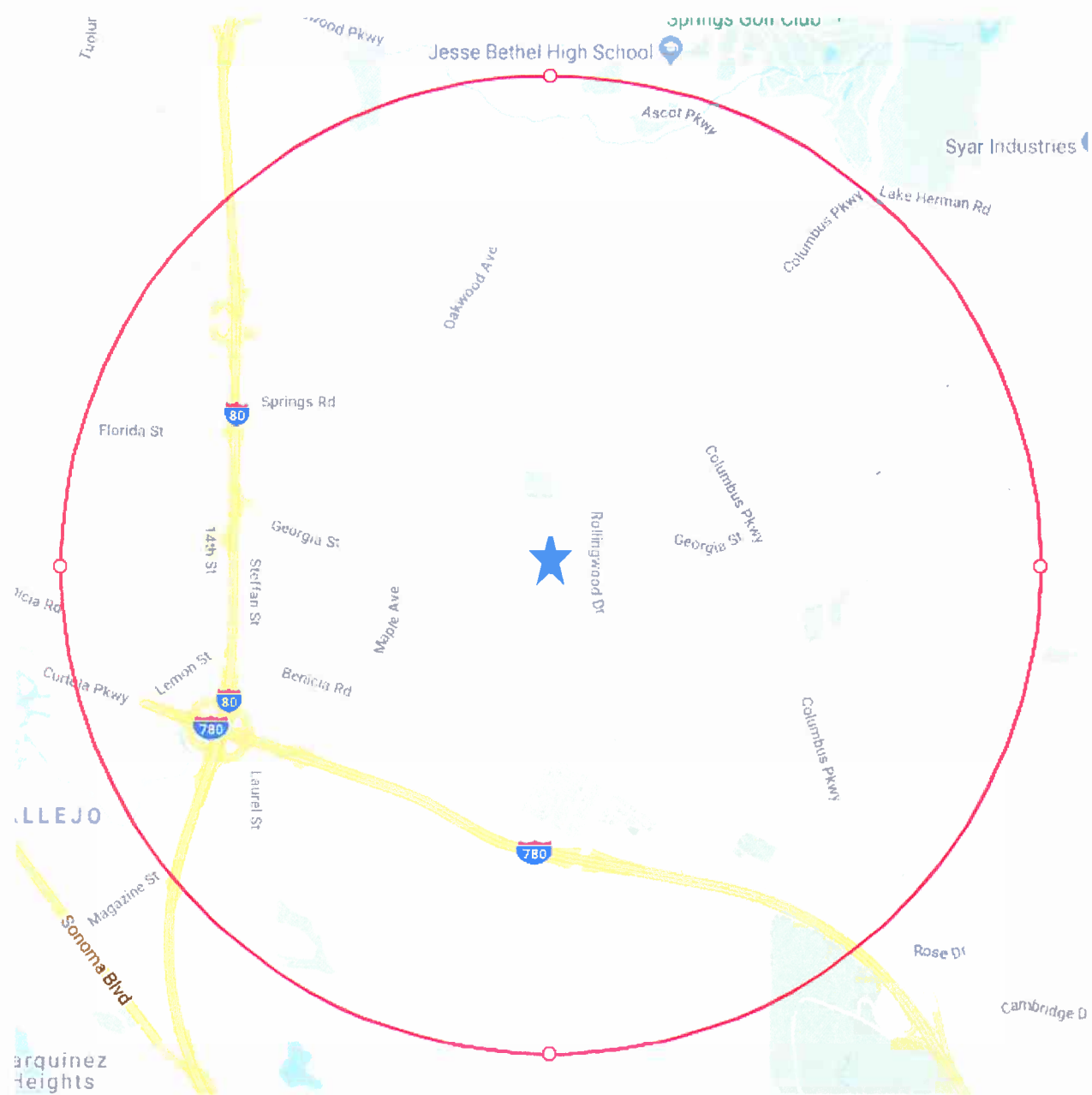
- Elementary school students (K-5): one and a half miles
- Students attending three-year middle school (6-8): two and one quarter miles
- No high school transportation

Transportation services are measured "as the crow flies."

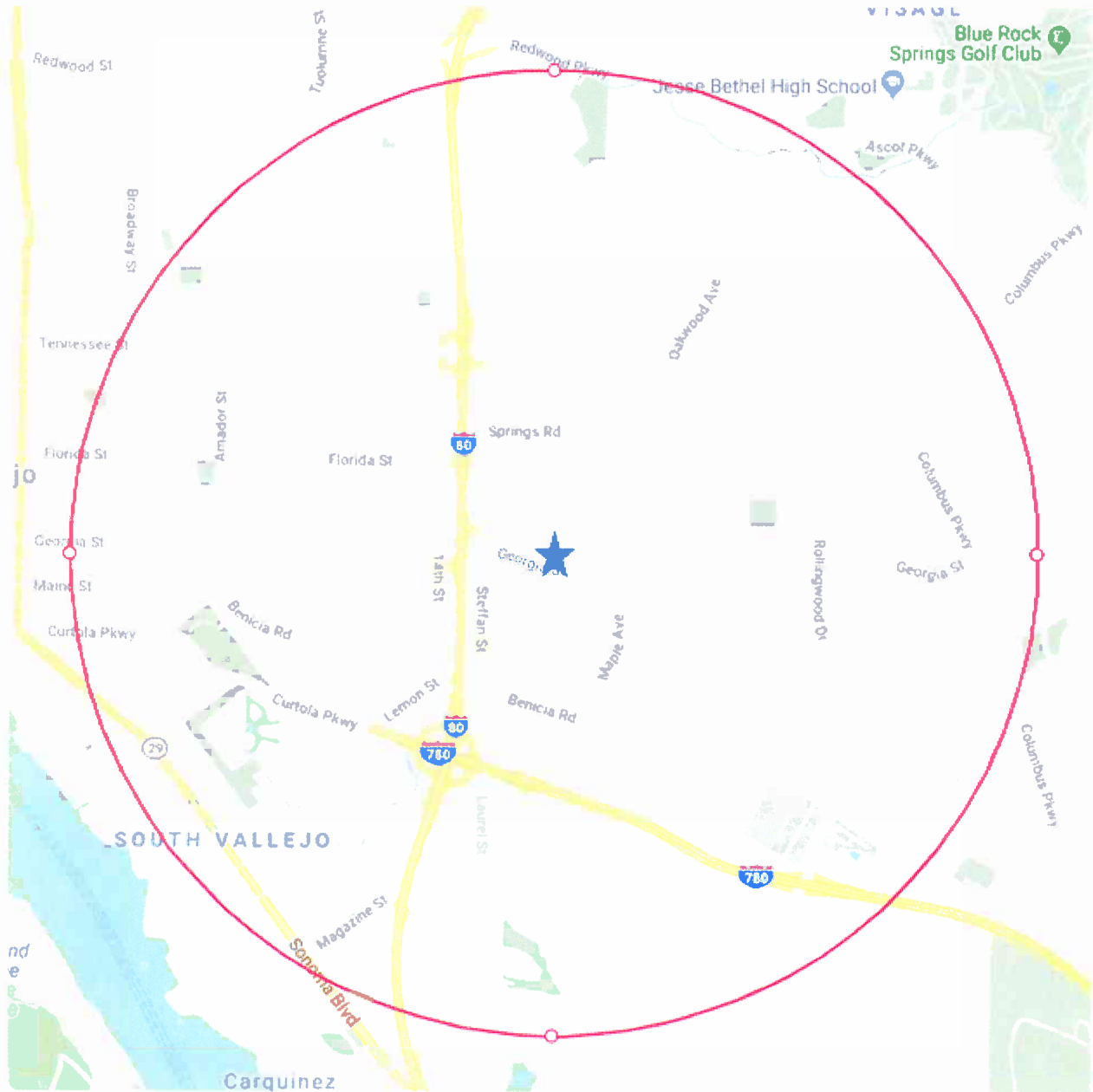
Glen Cove Elementary School
501 Glen Cove Parkway
Walking Boundary 1.5 Miles



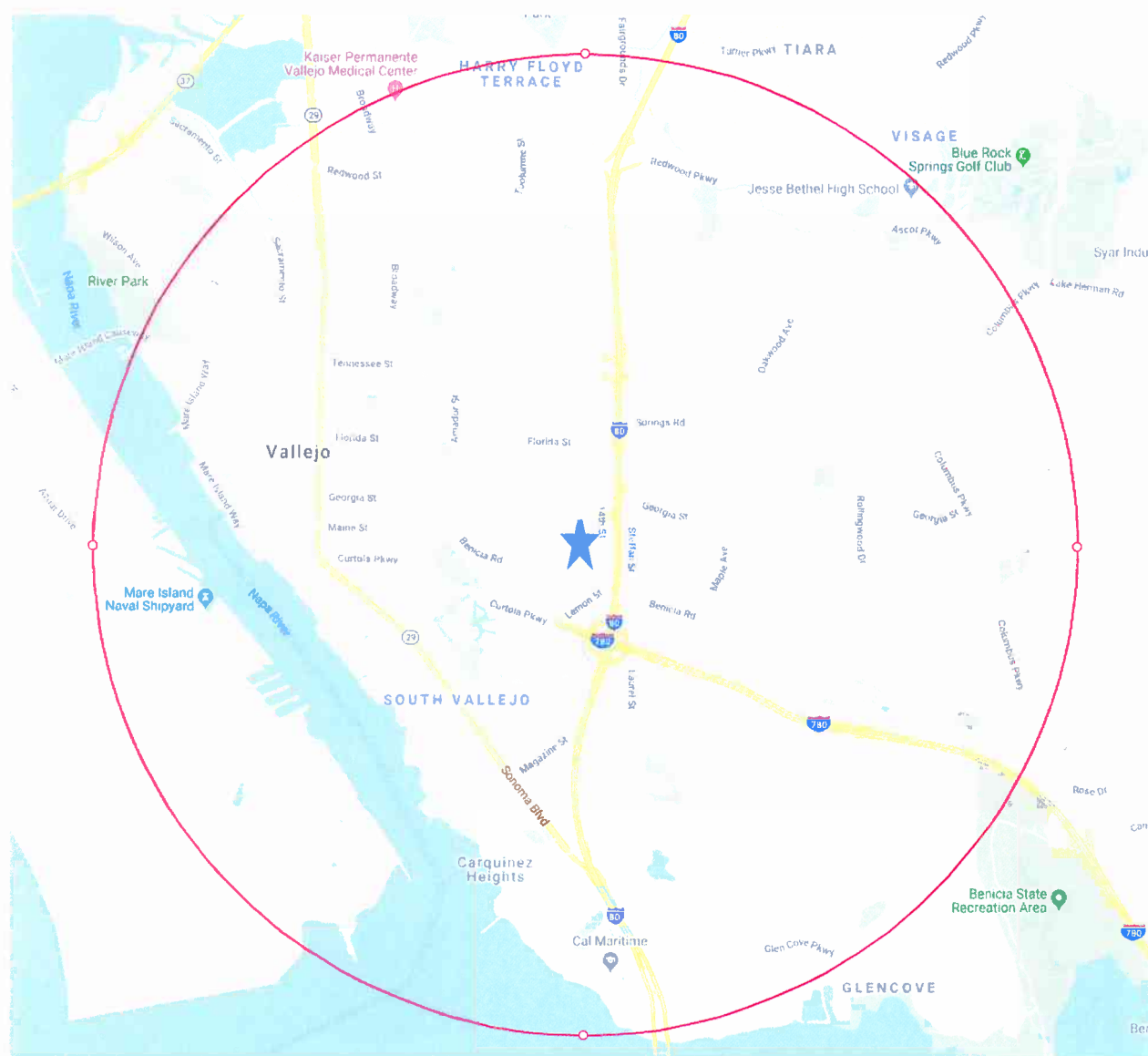
Pennycook Elementary School
 3620 Fernwood Avenue
 Walking Boundary 1.5 Miles

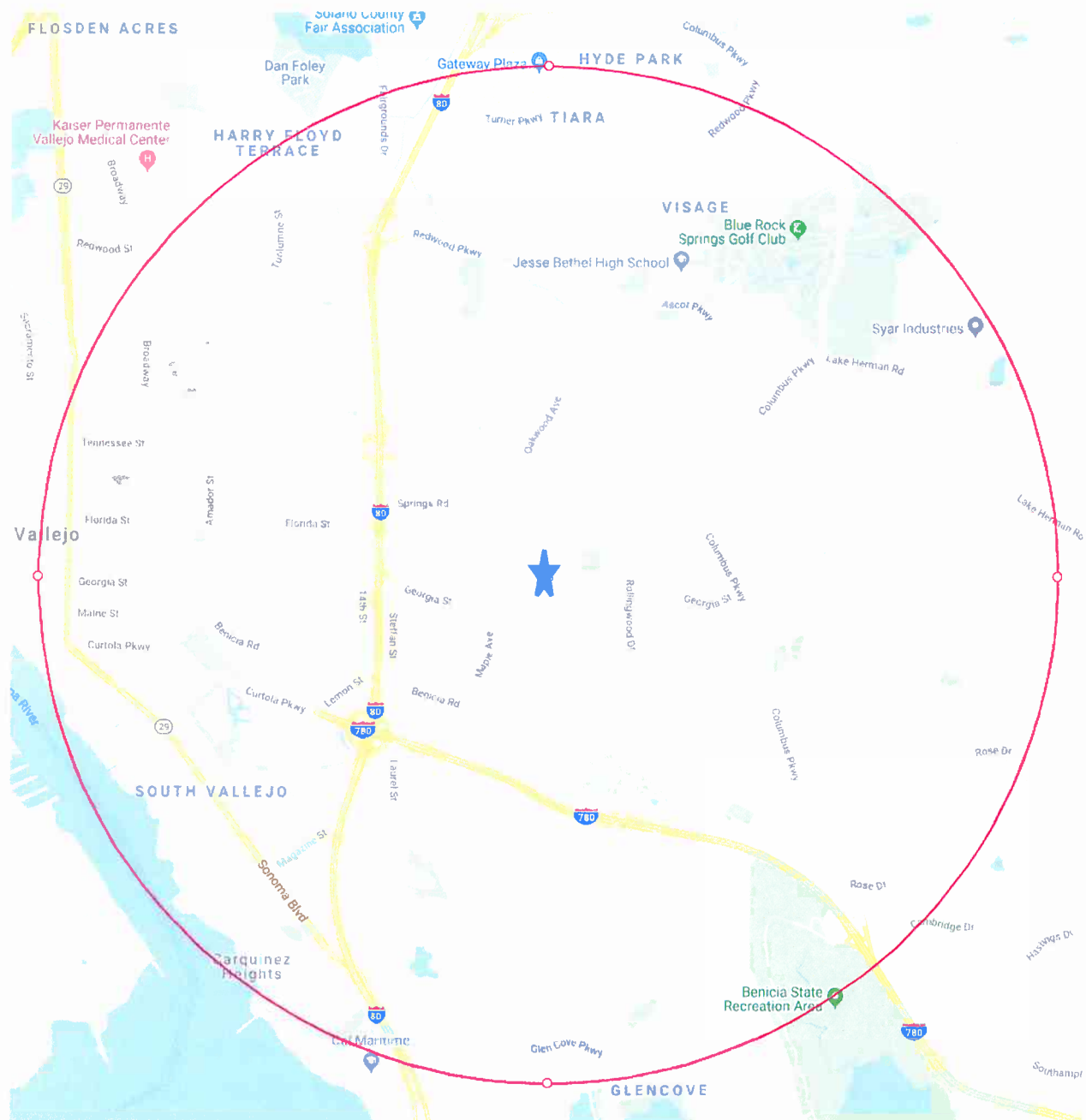


Steffan Manor Elementary School
815 Cedar Street
Walking Boundary 1.5 Miles



Franklin Middle School
501 Starr Avenue
Walking Boundary 2.25 Miles





Solano K8 School
1025 Corcoran Avenue
Walking Boundary 2.25 Miles

