

FUTURE BOND PLANNING TOWN HALL



Town Hall Question

What is your number 1
facilities priority and why?

Bond Planning Timeline

2020

- Facility Planning Committee formed
- Community, staff & student planning workshops held
- Study and Survey completed, including needs analysis

2021

- Late 2020-early 2021: Planning process halted due to the pandemic.
- Late 2021: ThoughtExchange survey ran to gather updated input on bond planning (500 participants)

2022

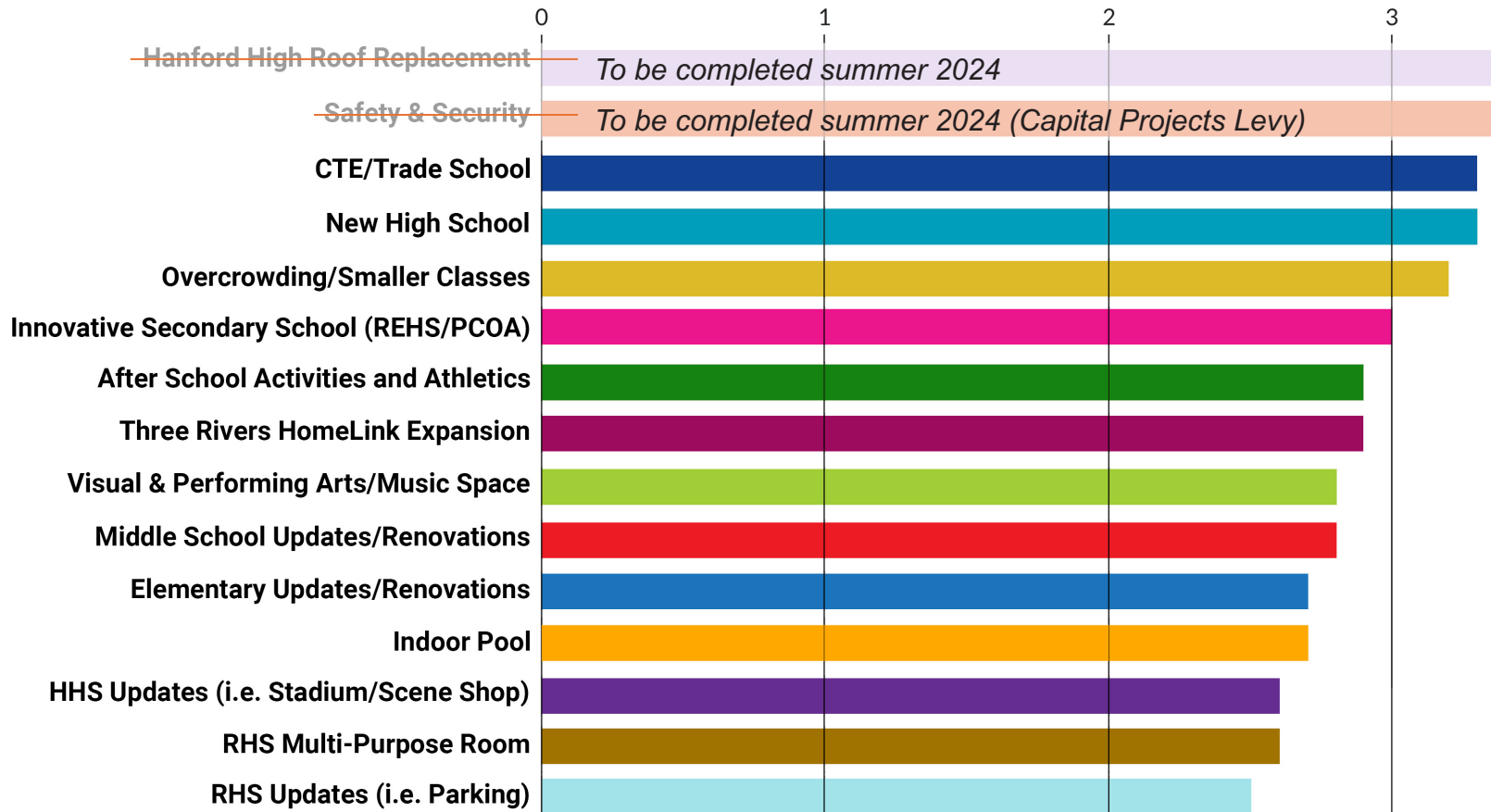
ThoughtExchange survey ran to gather additional feedback on a draft bond proposal (1,000 participants)

2023

- Community forums held to gather input on a third high school design
- Capital Projects Levy passed, funding the pre-design of several future projects and safety upgrades
- Updated demographer study completed

ThoughtExchange Survey

Top Themes by Star Rating



2,215
Participants



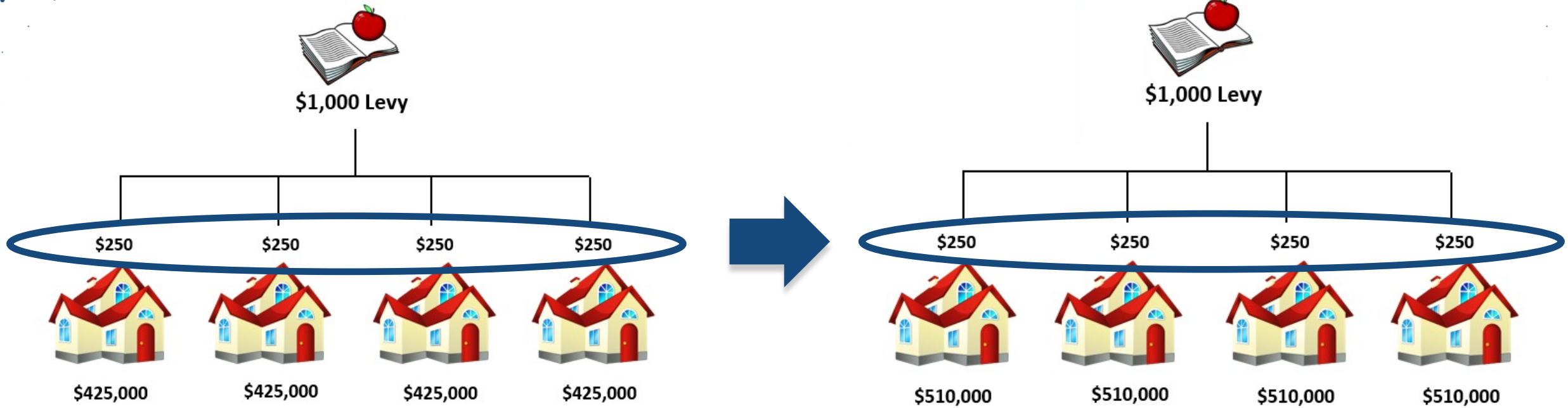
1,965
Thoughts



114,672
Ratings

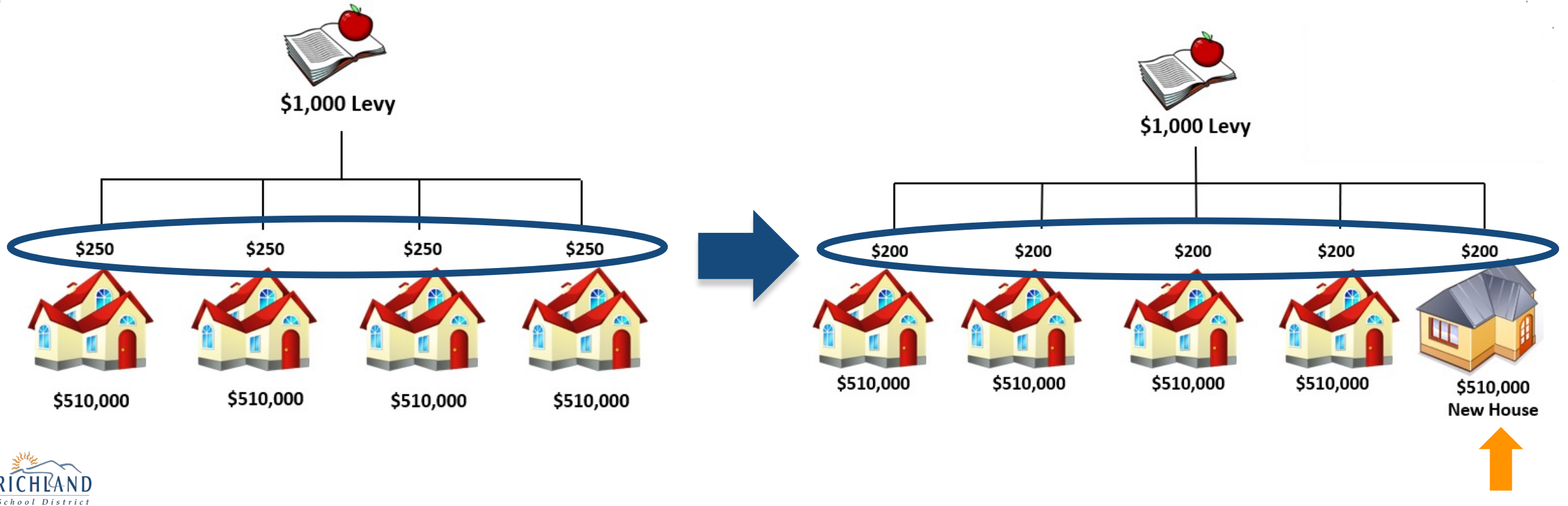
Taxes & Tax Rates

If property values increase equally (20%), the same tax amount would be due assuming the same levy amount.



Taxes & Tax Rates

If property values increase equally (20%) and a new house is built, the new house may reduce other tax bills.

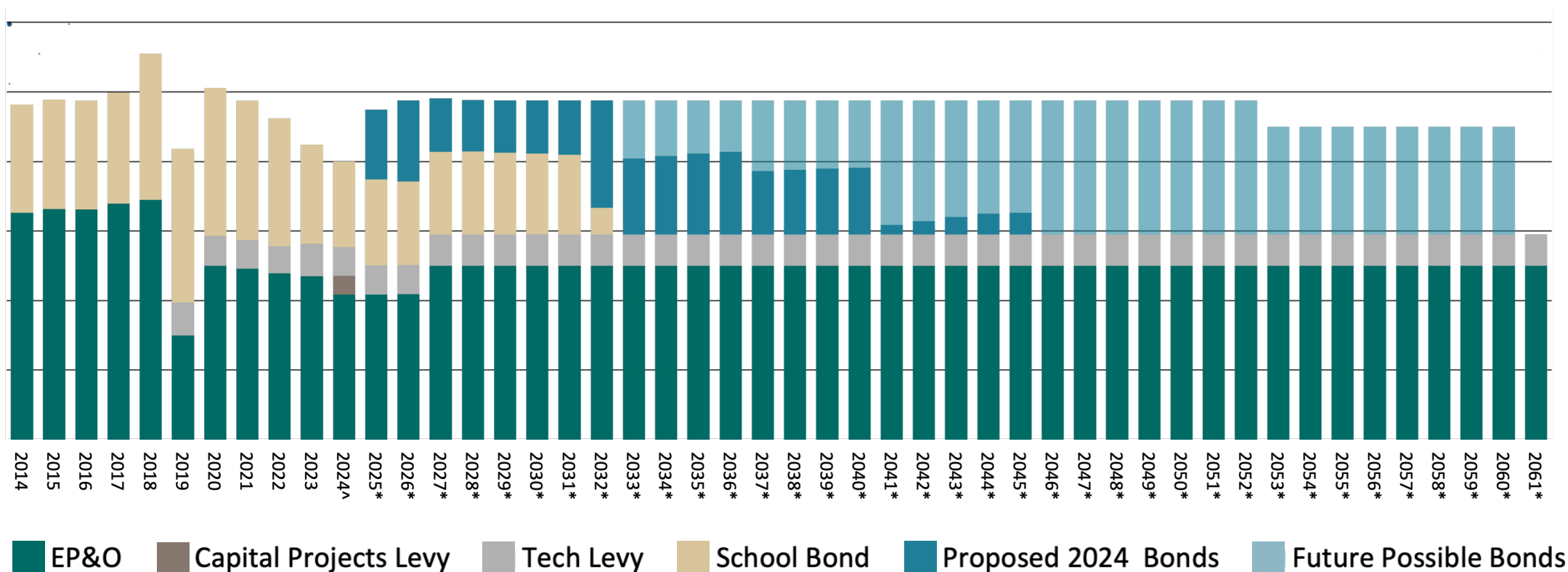


Long Term Debt Schedule

2024 Bond: \$242 MM

2032 Bond: \$300 MM

2040 Bond: \$650 MM



Source: State of Washington, Office of Superintendent of Public Instruction, County Assessor Annual Report,
^voter approved/projected, *estimate based on: 2025-2027 assessed valuation growth of 5%, 4.5% thereafter

15-20 Year Long Range Plan

Proposed Bond #1

Bond Project	Project Cost	State Contribution	Local Contribution
Third High School (Phase 1)	\$147,000,000	\$17,000,000	\$130,000,000
New Innovative Secondary School (REHS/PCOA)	\$45,000,000	\$10,000,000	\$35,000,000
Transportation Cooperative (Operations Phase 1)	\$22,000,000	\$12,000,000	\$10,000,000
Hanford High Athletic Stadium and Scene Shop	\$16,000,000	\$3,000,000	\$13,000,000
Richland High Multi-Purpose Room	\$7,000,000	\$2,000,000	\$5,000,000
2023 Capital Projects Levy Debt Cancelation	\$19,000,000	-	\$19,000,000
Various Capital Projects (CJMS 2nd Floor and parking lot, MS Tracks, HS Tennis Courts, etc.)	\$10,000,000	-	\$10,000,000
Land Acquisition	\$20,000,000	-	\$20,000,000
TOTAL	\$286,000,000	\$44,000,000	\$242,000,000

15-20 Year Long Range Plan

Future Bond Projects based on Student Growth & Tax Rates

Future Bond Project	Project Cost
Third High School (Phase 2)	TBD
Third High School (Phase 3)	TBD
Operations Campus (Phase 2)	TBD
Three Rivers HomeLink Expansion	\$10,000,000
Early Learning Center (West Richland)	\$22,400,000
Sod Practice Field at Lee/Thayer	\$4,000,000
Pool Partnership Exploration	\$19,800,000
Land Acquisition	\$20,000,000

Future Bond Project	Project Cost
Chief Joseph Middle School Replacement*	\$75,000,000
Carmichael Middle School Replacement**	\$75,000,000
Wiley Elementary Replacement	\$47,200,000
New Elementary (South/West Richland)	\$47,200,000
New Middle School (South/West Richland)	\$75,000,000
Safety & Security Updates	\$5,000,000
Capital Projects TBD	\$10,000,000

*Chief Joseph is building age eligible in 2026, SCAP eligibility TBD based on K-8 calculations

**Carmichael is building age eligible in 2030, SCAP eligibility TBD based on K-8 calculations