

		Utah State Supported Minimum School Program District Summary FY 2024 Midyear Updates		
Value of WPU:	\$4,280			
Voted Local Levy:	0.001329			
Board Local Levy:	0.001151			
Adjusted Assessed Valuation:	\$ 9,857,052,106			
Collection Rate:	90.74%	Tooele 30		
Basic Program Tax Rate:	0.001406			
Basic Levy Estimate:	\$ 12,575,670			
Basic Levy Revenue Required:	\$ 12,575,670			
Recapture:	\$ -			
Charter School Levy Local Revenue:	\$ 789,846			
I: BASIC SCHOOL PROGRAMS:				
A: REGULAR BASIC SCHOOL PROGRAMS				
Grades K-12	15,210.881	\$65,102,569	\$12,575,670	\$52,526,899
Nec. Existent Small Schools	541.805	\$2,318,926	\$0	\$2,318,926
Professional Staff	1,384.259	\$5,924,628	\$0	\$5,924,628
Foreign Exchange Students*	15.000	\$64,200	\$0	\$64,200
B. RESTRICTED BASIC SCHOOL PROGRAM				
Special Education - Add-On	2,379.890	\$10,185,930	\$0	\$10,185,930
Special Education - Self-Contained	232.644	\$995,718	\$0	\$995,718
Special Education - Pre-School	238.308	\$1,019,959	\$0	\$1,019,959
Special Education - Extended Year	11.703	\$50,089	\$0	\$50,089
Special Education - Impact Aid	56.025	\$239,788	\$0	\$239,788
Special Education - EYSE*	.000	\$0	\$0	\$0
Career & Technical Education - Add-On*	1,009.140	\$4,319,135	\$0	\$4,319,135
Students At-Risk - Add-on	525.920	\$2,250,938	\$0	\$2,250,938
Class Size Reduction	910.116	\$3,895,297	\$0	\$3,895,297
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,515.691	\$96,367,177	\$12,575,670	\$83,791,507
C. RELATED TO BASIC PROGRAM, ETC.				
Pupil Transportation*		\$3,399,202	\$0	\$3,399,202
Rural School District Transportation Grants*		\$0	\$0	\$0
Rural School Transportation Reimbursement*		\$0	\$0	\$0
Flexible Allocation - WPU Distribution		\$42,427	\$0	\$42,427
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0
Youth-in-Custody*		\$316,682	\$0	\$316,682
Adult Education*		\$221,146	\$0	\$221,146
Adult Education - Corrections Institutions*		\$10,196	\$0	\$10,196
Adult Education - Supplemental*		\$0	\$0	\$0
Enhancement for Accelerated Students*		\$0	\$0	\$0
Concurrent Enrollment*		\$0	\$0	\$0
Title I Schools in Improvement - Paraeducators*		\$0	\$0	\$0
Early Literacy Program* - Base Program		\$27,714	\$0	\$27,714
Early Literacy Program* - Low Income Program		\$486,289	\$302,182	\$184,107
Early Literacy Program* - Guarantee Program		\$531,941	\$281,572	\$250,369
English Language Learner Software Grants*		\$75,075	\$0	\$75,075
Educator Salary Adjustments		\$9,893,811	\$0	\$9,893,811
Teacher Salary Supplement*		\$0	\$0	\$0
Teacher Supplies and Materials		\$138,019	\$0	\$138,019
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0
Elementary School Counselor Program*		\$0	\$0	\$0
Grants for Professional Learning*		\$84,500	\$0	\$84,500
Educator Professional Time*		\$1,570,519	\$0	\$1,570,519
School LAND Trust Program*		\$3,557,233	\$0	\$3,557,233
Teacher and Student Success Program*		\$6,215,714	\$0	\$6,215,714
Student Health & Counseling Support Program*		\$848,534	\$0	\$848,534
Dual Immersion*		\$1,152,403	\$0	\$1,152,403
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0
Digital Teaching and Learning*		\$670,271	\$0	\$670,271
II: LEEWAY PROGRAMS				
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,491,972	\$11,157,551	\$12,334,421
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,872,993	\$3,504,850	\$2,368,143
TOTAL:		\$154,973,818	\$27,821,825	\$127,151,993
III: OTHER STATE PROGRAMS				
A. Capital Outlay				
Capital Outlay Foundation				\$7,079,943
Foundation Guarantee Min. Basic Growth				\$8,421,218
Enrollment Growth				\$508,784
Enrollment Growth Min. Basic Growth				\$1,010,134
TOTAL:				\$17,020,079
TOTAL STATE SUPPORT FUNDING		\$144,172,072		

*This program requires LEA action before funds can be received or spent. USBE staff contact info can be found in the Midyear Updates Report.

		Utah State Supported Minimum School Program District Summary FY 2025 Legislative Estimates			
Value of WPU:	\$4,494	Tooele		30	
Voted Local Levy:	0.001329				
Board Local Levy:	0.001151				
Adjusted Assessed Valuation:	\$ 10,245,473,446				
Collection Rate:	90.98%				
Est. Basic Program Tax Rate:	0.001484				
Basic Levy Estimate:	\$ 13,832,856				
Basic Levy Revenue Required:	\$ 13,832,856				
Recapture:	\$ -				
Charter School Levy Local Revenues:	\$ 723,724				
I: BASIC SCHOOL PROGRAMS:					
A: REGULAR BASIC SCHOOL PROGRAMS					
Grades K-12	15,210.881	\$68,357,701	\$13,832,856	\$54,524,845	
Nec. Existent Small Schools	532.476	\$2,444,615	\$0	\$2,444,615	
Professional Staff	1,383.439	\$6,217,176	\$0	\$6,217,176	
Foreign Exchange Students*	16.000	\$71,904	\$0	\$71,904	
B. RESTRICTED BASIC SCHOOL PROGRAM					
Special Education - Add-On	2,563.603	\$11,520,831	\$0	\$11,520,831	
Special Education - Self-Contained	237.972	\$1,069,447	\$0	\$1,069,447	
Special Education - Pre-School	290.717	\$1,306,484	\$0	\$1,306,484	
Special Education - Extended Year	10.668	\$47,942	\$0	\$47,942	
Special Education - Impact Aid	51.308	\$230,577	\$0	\$230,577	
Special Education - EYSE*	.000	\$0	\$0	\$0	
Career & Technical Education - Add-On*	966.609	\$4,343,940	\$0	\$4,343,940	
Students At-Risk - Add-on	653.093	\$2,934,998	\$0	\$2,934,998	
Class Size Reduction	916.167	\$4,117,256	\$0	\$4,117,256	
TOTAL BASIC SCHOOL PROGRAM (A and B)	22,832.933	\$102,662,871	\$13,832,856	\$88,830,015	
C. RELATED TO BASIC PROGRAM, ETC.					
Pupil Transportation*		\$3,905,371	\$0	\$3,905,371	
Flexible Allocation - WPU Distribution		\$42,817	\$0	\$42,817	
Students At-Risk - Gang Prevention and Intervention*		\$0	\$0	\$0	
Youth-in-Care*		\$0	\$0	\$0	
Adult Education*		\$220,103	\$0	\$220,103	
Adult Education - Corrections Institutions*		\$10,018	\$0	\$10,018	
Adult Education - Supplemental*		\$0	\$0	\$0	
Enhancement for Accelerated Students*		\$0	\$0	\$0	
Concurrent Enrollment*		\$0	\$0	\$0	
Educator Salary Adjustments		\$10,478,383	\$0	\$10,478,383	
Teacher Salary Supplement*		\$0	\$0	\$0	
Teacher Supplies and Materials		\$302,188	\$0	\$302,188	
Effective Teachers in High Poverty Schools*		\$0	\$0	\$0	
Grants for Professional Learning*		\$0	\$0	\$0	
Educator Professional Time*		\$1,815,031	\$0	\$1,815,031	
School LAND Trust Program*		\$2,443,976	\$0	\$2,443,976	
Teacher and Student Success Program*		\$4,728,910	\$0	\$4,728,910	
Student Health & Counseling Support Program*		\$493,237	\$0	\$493,237	
Dual Immersion*		\$0	\$0	\$0	
Beverly Taylor Sorenson Elementary Arts*		\$0	\$0	\$0	
Digital Teaching and Learning*		\$0	\$0	\$0	
II: LEEWAY PROGRAMS					
Voted Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$23,406,716	\$13,966,171	\$9,440,545	
Board Local Levy Program, Min. Basic Growth, and Local Levy Growth		\$5,851,679	\$4,350,183	\$1,501,496	
TOTAL:		\$156,361,300	\$32,149,210	\$124,212,090	
III: OTHER STATE PROGRAMS					
A. Capital Outlay					
Capital Outlay Foundation				\$2,937,188	
Foundation Guarantee Min. Basic Growth				\$3,493,631	
Enrollment Growth				\$0	
Enrollment Growth Min. Basic Growth				\$0	
TOTAL:				\$6,430,819	
TOTAL STATE SUPPORT FUNDING				\$130,642,909	

*This program requires LEA action before funds can be received or spent. USBE staff contacts can be found in the Legislative Estimates Program Report.

Basic School Programs	FY25L State Support	FY24W State Support	Difference	Adjustments	FY24 Proposed Budget	New Money
Regular Basic Programs						
1 Grades K-12	54,524,845.00	52,526,899.00	1,997,946.00		54,524,845.00	1,997,946.00
2 Nec. Existent Small Rural Schools	2,444,615.00	2,318,926.00	125,689.00		2,444,615.00	125,689.00
3 Professional Staff	6,217,176.00	5,924,628.00	292,548.00		6,217,176.00	292,548.00
4 Foreign Exchange Students	71,904.00	64,200.00	7,704.00		71,904.00	7,704.00
Restricted Basic School Program						
1 Special Education -- Add-On	11,520,831.00	10,185,930.00	1,334,901.00		11,520,831.00	1,334,901.00
2 Special Education -- Self-Contained	1,069,447.00	995,718.00	73,729.00		1,069,447.00	73,729.00
3 Special Education -- Pre-School	1,306,484.00	1,019,959.00	286,525.00		1,306,484.00	286,525.00
4 Extended Yr. Pgm. -- Severely Disabled	47,942.00	50,089.00	(2,147.00)		47,942.00	(2,147.00)
5 Special Education -- Impact Aid	230,577.00	239,788.00	(9,211.00)		230,577.00	(9,211.00)
6 Special Education -- Extended Year for Special Educators	-	-	-		-	-
7 Career and Technical Ed. -- Add-On	4,343,940.00	4,319,135.00	24,805.00		4,343,940.00	24,805.00
8 Students At-Risk--Add-On	2,934,998.00	2,250,938.00	684,060.00		2,934,998.00	684,060.00
9 Class Size Reduction -- K - 8th Grade	4,117,256.00	3,895,297.00	221,959.00		4,117,256.00	221,959.00
Total Basic School Program (A and B)	88,830,015.00	83,791,507.00	5,038,508.00	-	88,830,015.00	5,038,508.00
C. Related To Basic Program						
1 Pupil Transportation	3,905,371.00	3,399,202.00	506,169.00		3,905,371.00	506,169.00
2 Rural School District Transportation Grants	-	-	-		-	-
3 Rural School Transportation Reimbursement	-	-	-		-	-
4 Flexible Allocation WPU Distribution	42,817.00	42,427.00	390.00		42,817.00	390.00
5 Gang Prevention	-	-	-		-	-
6 Youth in Custody	-	316,682.00	(316,682.00)	316,682.00	316,682.00	-
7 Adult Education	220,103.00	221,146.00	(1,043.00)		220,103.00	(1,043.00)
8 Adult Education Supplemental	-	-	-		-	-
9 Adult Education - Corrections Institutions	10,018.00	10,196.00	(178.00)		10,018.00	(178.00)
10 Enhancement for Accelerated Students	-	-	-		-	-
11 Concurrent Enrollment	-	-	-		-	-
12 Paraeducator Funding	-	-	-		-	-
13 Early Literacy Program	-	462,190.00	(462,190.00)		-	(462,190.00)
14 Early Intervention	-	-	-		-	-
15 Special Education Intensive Services	-	-	-		-	-
16 English Language Learner Software Grants	-	75,075.00	(75,075.00)	75,075.00	75,075.00	-
17 Educator Salary Adjustments	10,478,383.00	9,893,811.00	584,572.00		10,478,383.00	584,572.00
18 Teacher Salary Supplement Program	-	-	-		-	-
19 National Board Certified Teacher Program	-	-	-		-	-
20 Teacher Supplies and Materials	302,188.00	138,019.00	164,169.00		302,188.00	164,169.00
21 Effective Teachers in High Poverty Schools Incentive Program	-	-	-		-	-
22 Grants for Educators in High Needs	-	-	-		-	-
23 Elementary School Counselor Program	-	-	-		-	-
24 Grants for Professional Learning	-	84,500.00	(84,500.00)	84,500.00	84,500.00	-
25 Grow Your Own Teacher and Counselor Program	-	-	-		-	-
26 Educator Professional Time	1,815,031.00	1,570,519.00	244,512.00		1,815,031.00	244,512.00
27 School LAND Trust	2,443,976.00	3,557,233.00	(1,113,257.00)	1,113,257.00	3,557,233.00	-
28 Teacher and Student Success Act Program	4,728,910.00	6,215,714.00	(1,486,804.00)	371,701.00	5,100,611.00	(1,115,103.00)
29 Student Health & Counseling Support Program	493,237.00	848,534.00	(355,297.00)		493,237.00	(355,297.00)
30 Dual Immersion	-	1,152,403.00	(1,152,403.00)	1,152,403.00	1,152,403.00	-
31 MOST	-	-	-		-	-
32 Beverley Taylor Sorenson Elementary Arts	-	-	-		-	-
33 Digital Teaching and Learning	-	670,271.00	(670,271.00)	670,271.00	670,271.00	-
II: Leeway Programs						
1 Voted Local Levy Program and SB97	9,440,545.00	12,334,421.00	(2,893,876.00)	(1,000,000.00)	8,440,545.00	(3,893,876.00)
2 Board Local Levy Program and SB97	1,501,496.00	2,368,143.00	(866,647.00)		1,501,496.00	(866,647.00)
Total State Above	124,212,090.00	127,151,993.00	(2,939,903.00)	2,783,889.00	126,995,979.00	(156,014.00)
III: Other State Programs						
A. Capital Outlay						
1 Capital Outlay Foundation	2,937,188.00	7,079,943.00	(4,142,755.00)	4,142,755.00	7,079,943.00	-
2 Foundation Guarantee SB97	3,493,631.00	8,421,218.00	(4,927,587.00)	4,927,587.00	8,421,218.00	-
3 Enrollment Growth	-	508,784.00	(508,784.00)	508,784.00	508,784.00	-
4 Enrollment Growth SB97	-	1,010,134.00	(1,010,134.00)	1,010,134.00	1,010,134.00	-
Total Other State Programs	6,430,819.00	17,020,079.00	(10,589,260.00)	10,589,260.00	17,020,079.00	-
Grand Total From State	130,642,909.00	144,172,072.00	(13,529,163.00)	13,373,149.00	144,016,058.00	(156,014.00)
To Fund 10	124,212,090.00	126,481,722.00	(2,269,632.00)	2,113,618.00	126,325,708.00	(156,014.00)
To Fund 32	6,430,819.00	17,690,350.00	(11,259,531.00)	11,259,531.00	17,690,350.00	-