



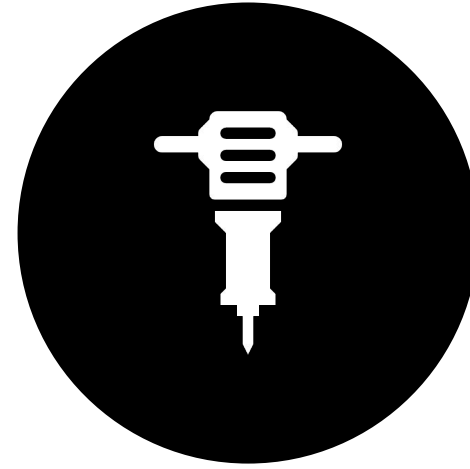
Beachwood City  
Schools  
Elementary  
Building Program

April 15<sup>th</sup> Board Meeting

# Agenda



PROGRAM STATUS UPDATE



GMP 1.2 AND 2.2 EARLY SITE  
REQUEST FOR APPROVAL

# Program Status Update

# Overall Design Schedule



## Schematic Design and Estimate

Complete



## Design Development and Estimate

Design Submitted  
Estimate complete on  
April 29, 2024



## Construction Documents

Complete on  
July 12, 2024

Notes: TDA continues to work with the City and Community to share the design development and request input



**Bryden Main Entry**





**Bryden Dining**





**Bryden Media Center**





**Bryden Collaboration Space**





**Hilltop Main Entry**





**Hilltop Classroom Wings**





# Hilltop Dining





**Hilltop Media Center**





# Hilltop Collaboration Space

# Construction Schedule

## Tree Removal

Complete - Site to be cleared once site dries out.

## Early Site

Construction to begin May 7, 2024. Full access to sites will be on June 8. Sites will be ready August 2, 2024, for access to schools by the district.

## New Schools

Construction will begin July 29, 2024 and continue thru November 26, 2025.

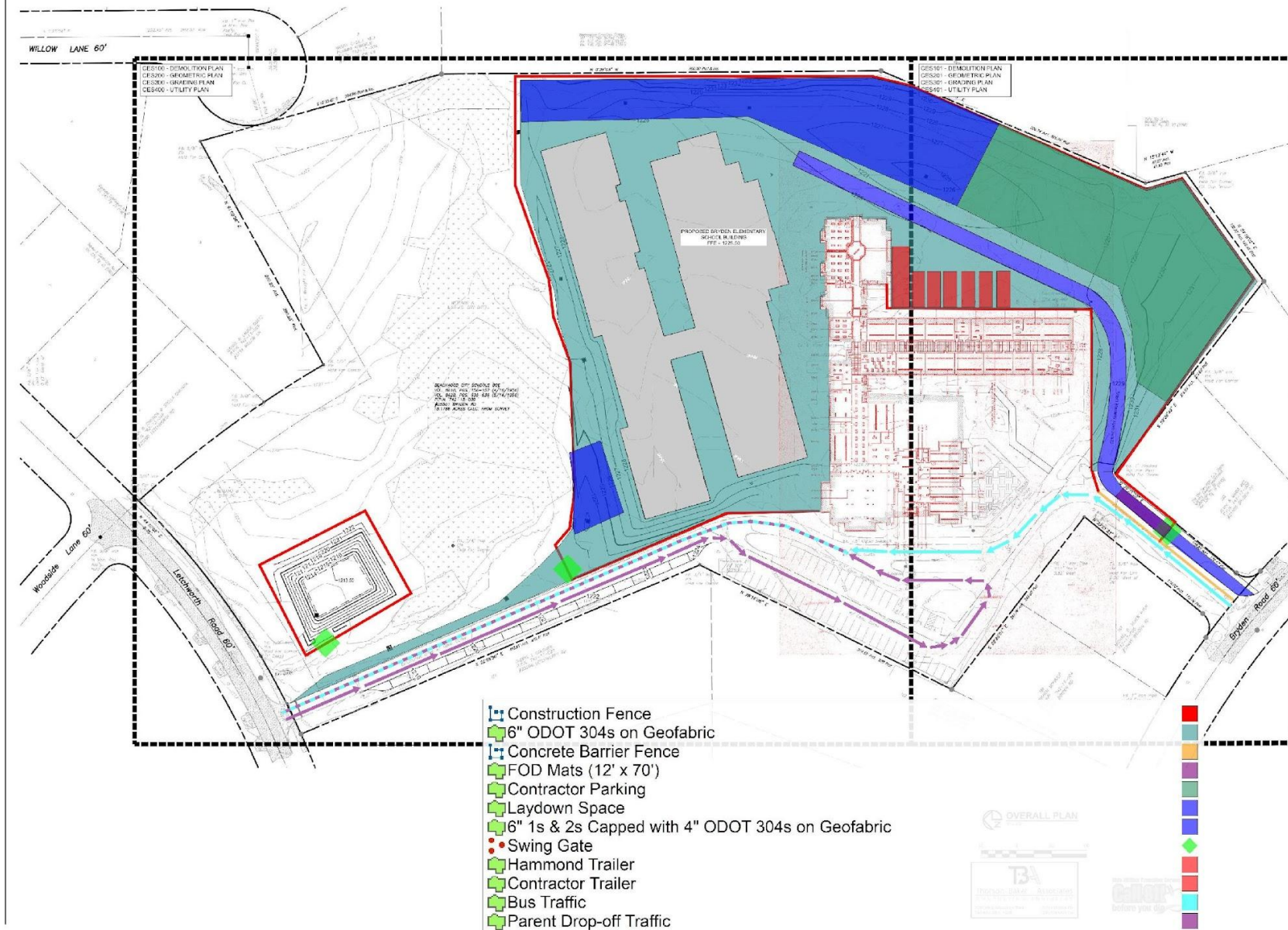
## Abatement and Demolition

Construction will take place from January 2026 thru April 2026.

## Final Site Work

Construction will take place April 2026 thru August 2026.





Progress NOT FOR CONSTRUCTION 2/22/2024

**tda**  
thendesign architecture

**BRYDEN ES**  
BEACHWOOD CITY SCHOOLS  
21501 BRYDEN RD  
BEACHWOOD, OH 44122

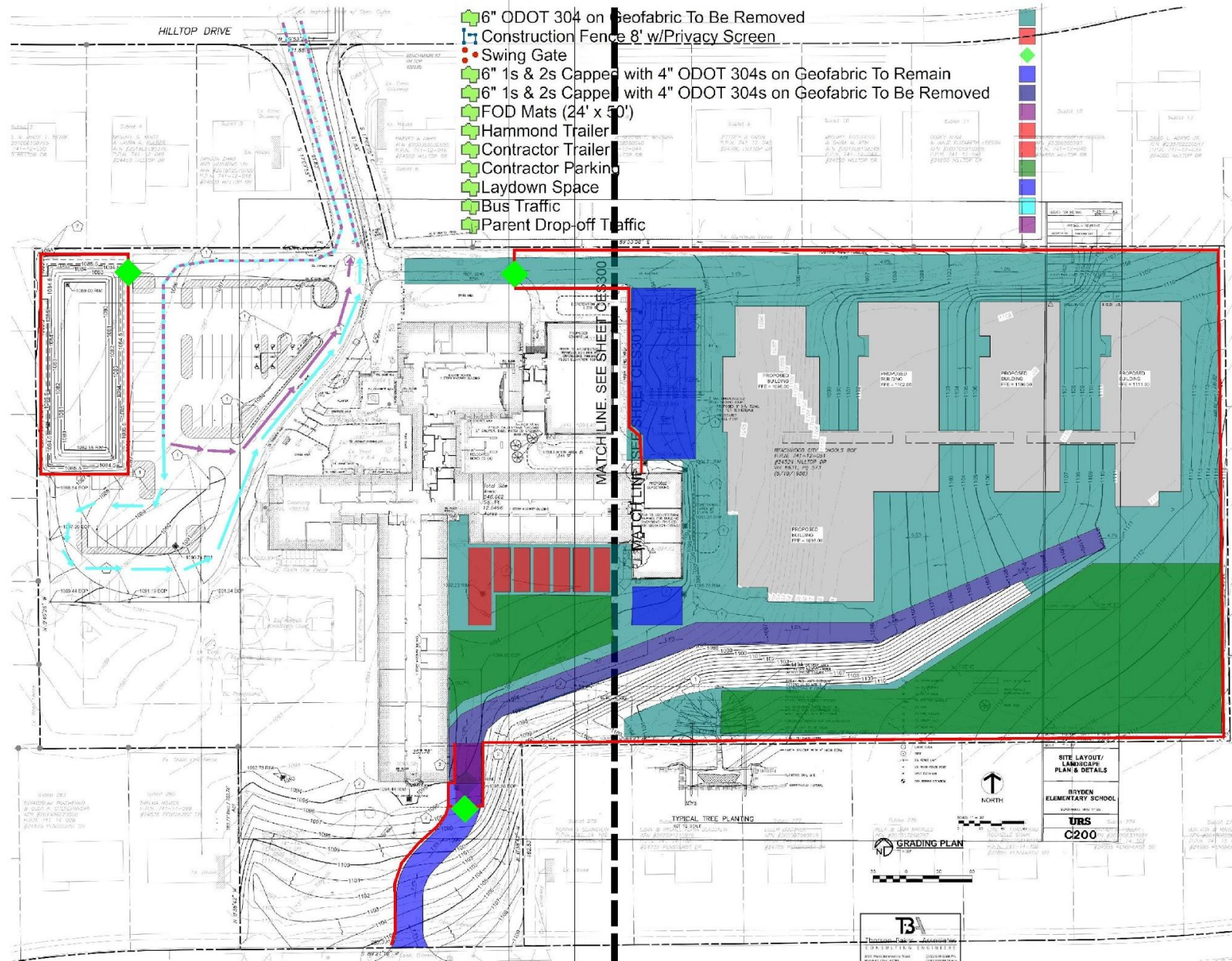
NO.	DATE	DESCRIPTION
1	02/22/24	ISSUED FOR PERMIT
2	03/05/24	REVISED FOR COMMENTS
3	03/12/24	REVISED FOR COMMENTS
4	03/19/24	REVISED FOR COMMENTS
5	03/26/24	REVISED FOR COMMENTS
6	04/02/24	REVISED FOR COMMENTS
7	04/09/24	REVISED FOR COMMENTS
8	04/16/24	REVISED FOR COMMENTS
9	04/23/24	REVISED FOR COMMENTS
10	04/30/24	REVISED FOR COMMENTS
11	05/07/24	REVISED FOR COMMENTS
12	05/14/24	REVISED FOR COMMENTS
13	05/21/24	REVISED FOR COMMENTS
14	05/28/24	REVISED FOR COMMENTS
15	06/04/24	REVISED FOR COMMENTS
16	06/11/24	REVISED FOR COMMENTS
17	06/18/24	REVISED FOR COMMENTS
18	06/25/24	REVISED FOR COMMENTS
19	07/02/24	REVISED FOR COMMENTS
20	07/09/24	REVISED FOR COMMENTS
21	07/16/24	REVISED FOR COMMENTS
22	07/23/24	REVISED FOR COMMENTS
23	07/30/24	REVISED FOR COMMENTS
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38	11/12/24	REVISED FOR COMMENTS
39	11/19/24	REVISED FOR COMMENTS
40	11/26/24	REVISED FOR COMMENTS
41	12/03/24	REVISED FOR COMMENTS
42	12/10/24	REVISED FOR COMMENTS
43	12/17/24	REVISED FOR COMMENTS
44	12/24/24	REVISED FOR COMMENTS
45	12/31/24	REVISED FOR COMMENTS

**OVERALL PLAN**

**CES001**

# Bryden Site Utilization Plan





# Hilltop Site Utilization Plan



# Program Budget Summary

Projected Hard and Soft  
Costs

**\$62,426,928.63**

Owner Construction and  
Soft Costs Contingency

**\$2,434,144.94**

Total Projected Costs

**\$64,859,073.57**

Program Funding

**\$65,000,000.00**

Delta

**\$140,926.43**

# Upcoming Board Requests

May 13th, 2024

Design Development Estimate Approval

July 22nd, 2024

GMP #3 will be the final GMPs for Hilltop and Bryden



# Presentation of GMP

## 1.2 and 2.2

# **EARLY SITE GMP 1.2**

**Bryden Elementary**

**\$2,124,848.83**

**Commencement**

Thursday, April 18, 2024

**Substantial Completion**

December 19th, 2025



# **EARLY SITE GMP 2.2**

**Hilltop Elementary**

**\$2,439,586.85**

**Commencement**

Thursday, April 18, 2024

**Substantial Completion**

December 19th, 2025



Questions?