

## Letchworth Central School District

5550 School Road ~ Gainesville, NY 14066

Todd Campbell Superintendent (585) 493-5450 John Novak Business Admin (585) 493-5150 Cheryl Wilkolaski Pupil Personnel Dir (585) 493-3512 Michelle Bergmann Dir of Curr & Instr (585) 493-3513

Rachel Webster PK-4 Principal (585) 493-2581 Amy Leone 5-8 Principal (585) 493-2592 Paul Rogers 9-12 Principal (585) 493-2571 Tyler King Asst Principal 5-12 (585) 493-2571 Directory Auto Attendant (585) 493-5999

## 2024-25 BUDGET DEVELOPMENT CALENDAR

September 25, 2023	7:00 p.m.	Budget Development Calendar adopted by Board of Education
October 23, 2023	7:00 p.m.	Reserve Plan reviewed and approved
January 9, 2024		Deadline for personnel requests, instructional departments/grade levels to submit equipment plans, big ticket and budget requests
January 9, 2024		Allocation amounts to Principals
January 22, 2024	6:30 p.m.	Tour & Budget Discussion-Buildings & Grounds
January 31, 2024		Special Education, Curriculum & IT Budget Requests Due
February 12, 2024	6:30 pm	Tour & Budget Discussion – Transportation
February 20, 2024		Building budgets due from Principals
March 11, 2024	6:30 p.m.	Regular BOE meeting Preliminary Budget
March 25, 2024	6:30 p.m.	Regular BOE meeting, Final Direction on Budget
April 2-6, 2024		First Publication of Legal Notice
April 8, 2024	7:00 p.m.	Regular BOE meeting, Adopt Budget
April 22, 2024		Deadline to submit propositions and nominations for BOE candidates
April 29, 2024		Deadline to submit Property Tax Report Card and Administrative Compensation to State Education Department
May 7, 2024		Budget Available for Public
May 13, 2024	7:00 p.m. 7:30 p.m.	Regular BOE meeting Public Hearing on the Budget
May 15, 2024		Deadline for mailing Budget Notice
May 21, 2024	Noon – 9:00	p.m. Annual Meeting (Vote)