



School Data

Date School Opened:	1938
2019 - 2020 Projected School Year Enrollment	1,554
Standard Classrooms:	51
Portable Classrooms:	18
Classrooms Used for Other Programs:	10
Permanent Building Area:	165,537
Facility Capacity:	1,573

Revised October 2, 2019

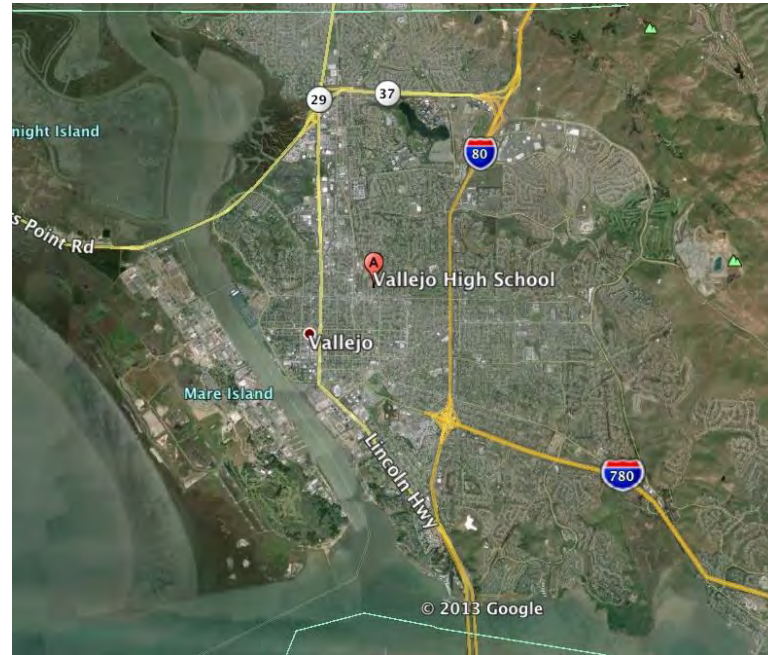
Vallejo High School

840 Nebraska St

Vallejo High School - Background information

Vallejo High School is a comprehensive High School serving grades 9-12. It has a long history and connection to the city of Vallejo. The school uses a Wall to Wall Academy model where each student belongs to one Academy. Each Academy functions as a school within the school, creating a greater sense of connection and community among its students and faculty. There is a 9th Grade Academy where students start their high school career and are exposed to the thematic academies that serve grades 10-12. The 9th Grade Academy was previously housed at the former Vallejo Middle School Site on the south side of Nebraska Street.

- Visual and Performing Arts
- Engineering
- Biotechnology
- Hospitality



Vallejo High School Main Campus - Existing Conditions Summary

Facilities Assessment Needs

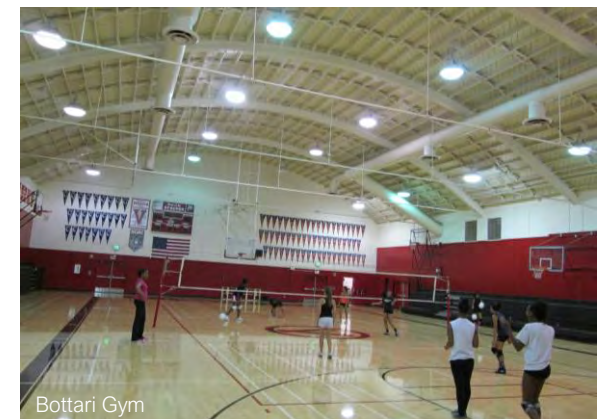
- Accessibility issues include access to and within buildings, restrooms, doors, casework and sinks
- Classrooms 82-86 have extensive issues and must be replaced.
- Exterior plaster and masonry finishes, doors and frames, exterior window trim generally in need of repair and refinishing
- Some water damage to exterior at rainwater leaders throughout campus, possible dry rot
- Acoustic improvements needed at Cafeteria, Auditorium, Gyms and some classrooms
- Kitchen and support areas are in need of renovation inside and out
- Science casework is failing at locations with plastic laminate finishes
- Lighting at corridors is inadequate at many areas
- Interior finishes need repair or replacement throughout the campus
- Administration Building is poorly organized and does not provide a clear sense of entry

Educational Program Needs

- Create individual areas of the campus for each academy
- Provide lab and presentation spaces for each academy
- Small Group Instruction areas in each academy

Unique Opportunities

- Restore and take advantage of historic buildings and spaces on campus such as the Science Building, Bottari Gym and the Library. New improvements should complement these buildings
- Outdoor areas have the potential to be developed as gathering areas and outdoor learning areas to provide better connection between areas of the campus and identity for the Academies









Vallejo High School - Master Plan Summary

Master Plan Features

- Create independent spaces for the 5 Academies: Visual and Performing Arts, Hospitality, Engineering, Biotechnology and 9th Grade
- Improvements to campus safety and access control
- Remove portable classrooms and replace with permanent classrooms as necessary
- Construct new Administration building and campus entry

Selected Improvements by Theme

	FACILITIES NEED THEME	IMPROVEMENT
	Campus Safety	Complete perimeter fencing and security cameras. Upgrade remaining locks. Provide new window blinds.
	Accessibility	Replace paving, renovate ramps and provide other upgrades to create an accessible path of travel to all portions of the campus.
	Technology	Provide A/V system in classrooms, auditorium, MPR, and gym. Add wireless internet throughout the campus. Upgrade electrical, data, and security infrastructure as required.
	Science, Technology, Engineering, Mathematics (STEM)	Renovate four existing Science Labs to provide state of the art facilities.
	Community Schools	Replace Administration building to provide meeting spaces, restorative justice center and a strong sense of entry to the campus. Create a sense of identity for each Academy by co-locating classrooms and administrative areas around common space and outdoor areas
	Infrastructure	Replace mechanical units with energy efficient models Replace underground utility lines

Vallejo High School - Committee Facilities Improvement Priorities

The Master Plan Committee provided their recommendation on the priority of improvements with in the three categories for use in future decision making. These recommendations will be considered along with other factors when scheduling projects as funding becomes available.

Current Facilities Needs (CFN)

- Address site accessibility issues: include access to and within buildings, non-compliant restrooms, building and room door thresholds and clearances, casework and sinks
- Address keying issue throughout campus
- Repair or upgrade clock/bell/speaker system and nonfunctioning HVAC
- Provide code compliant directional and identification signage throughout campus
- Repair roof leaks at Bottari gym and Corbus field; reconnect rainwater leaders throughout campus
- Provide fencing along railroad tracks: provide complete site security fencing
- Improve security system (cameras) at Administration building for safety of occupants, exterior lighting
- Close off access to 'attractive nuisance' areas such as exterior boiler room stair
- Classrooms 82-86 have extensive code, exterior envelope, and other issues requiring replacement
- Address Flooding issues under the cafeteria building

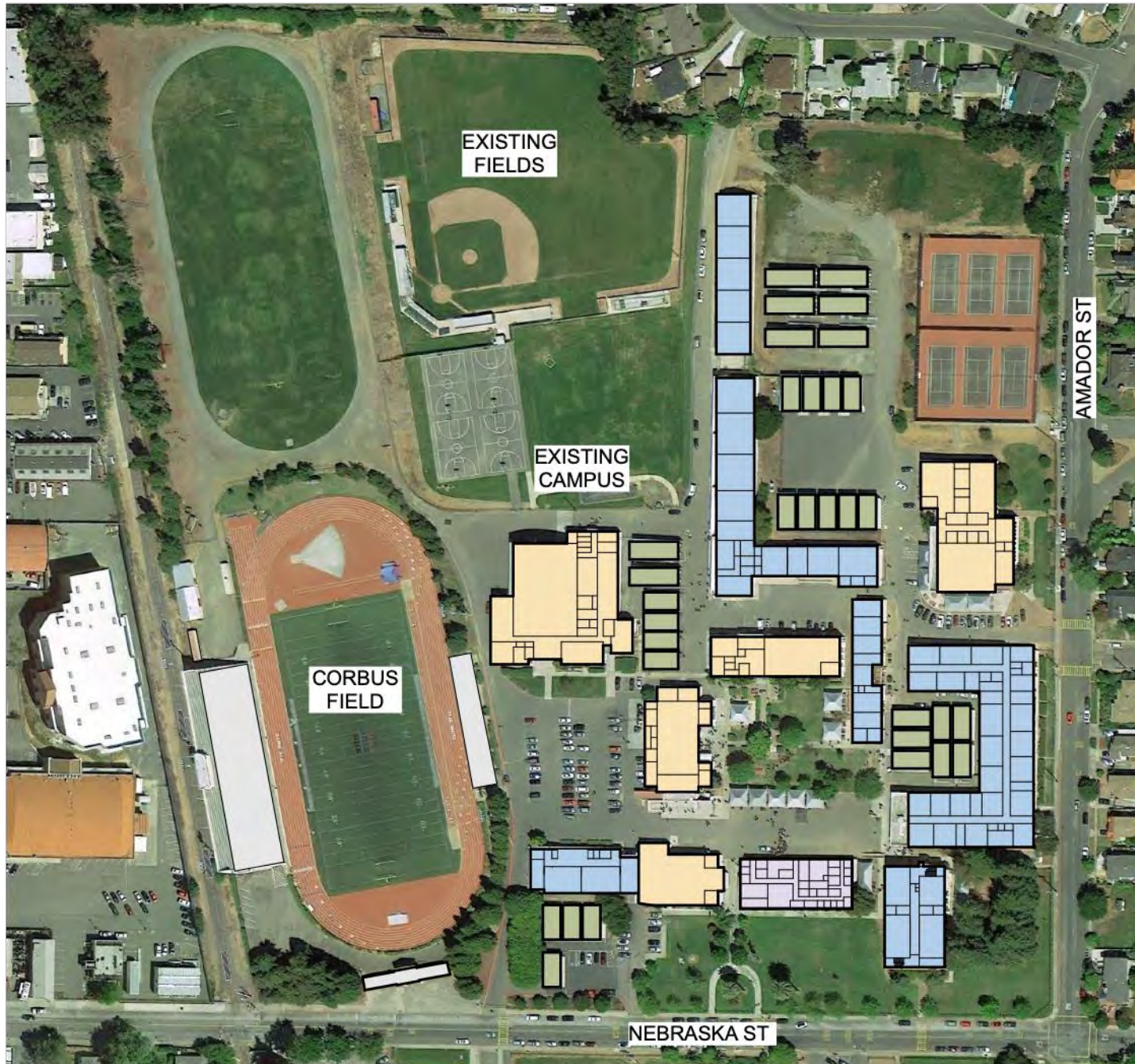
Educational Program Needs (EPN)

- Administration needs to be reconfigured to function safely and effectively
- Create individual spaces for each of the five VHS Academies
- Auditorium upgrades: sound, lighting, seating lobby and acoustics
- Fix temperature controls at IDF and computer lab spaces
- Library needs more technology and collaborative workspace

- Small group instruction spaces: locate in each academy
- Provide lab and presentation spaces as required for each academy and STEM program
- Acoustic improvements are needed at Cafeteria, gyms, classrooms
- Kitchen and support areas are in disrepair inside and out, - kitchen needs to be modernized
- Repair or replace interior finishes, provide corner guards
- Exterior plaster and masonry finishes, doors and frames, exterior window trim generally in need of repair and refinishing
- Replace Science casework at locations with plastic laminate finishes
- Update lighting controls to address exterior lights on during daylight
- Additional storage is needed
- Cafeteria is not set up to efficiently provide students food service at different times of the day, need to provide food not only during lunchtime but also during breaks and late afternoon










Future Facilities Needs (FFN)

- Athletic Facilities need to be upgraded throughout the campus
- Upgrade lighting at corridors
- Create a better sense of entry and identity using front lawn area, courtyard, and other exterior spaces
- Multiple opportunities for outdoor learning spaces



Vallejo High School

Main Campus Existing Site Plan

- NEW
EXISTING
-  CLASSROOM
 -  ADMINISTRATION
 -  MULTI-PURPOSE LIBRARY GYM
 -  MODULAR BUILDING
 -  PORTABLE BUILDING
 -  SHADE STRUCTURE
 -  TO BE REMOVED
 -  COVERED WALKWAYS
 - ##** CLASSROOM #
 - T** RESTROOM
 - O** OFFICE
 - FS** FOOD SERVICE
 - EVA** EMERGENCY VEHICLE ACCESS
 -  RAMP DIRECTIONAL ARROW



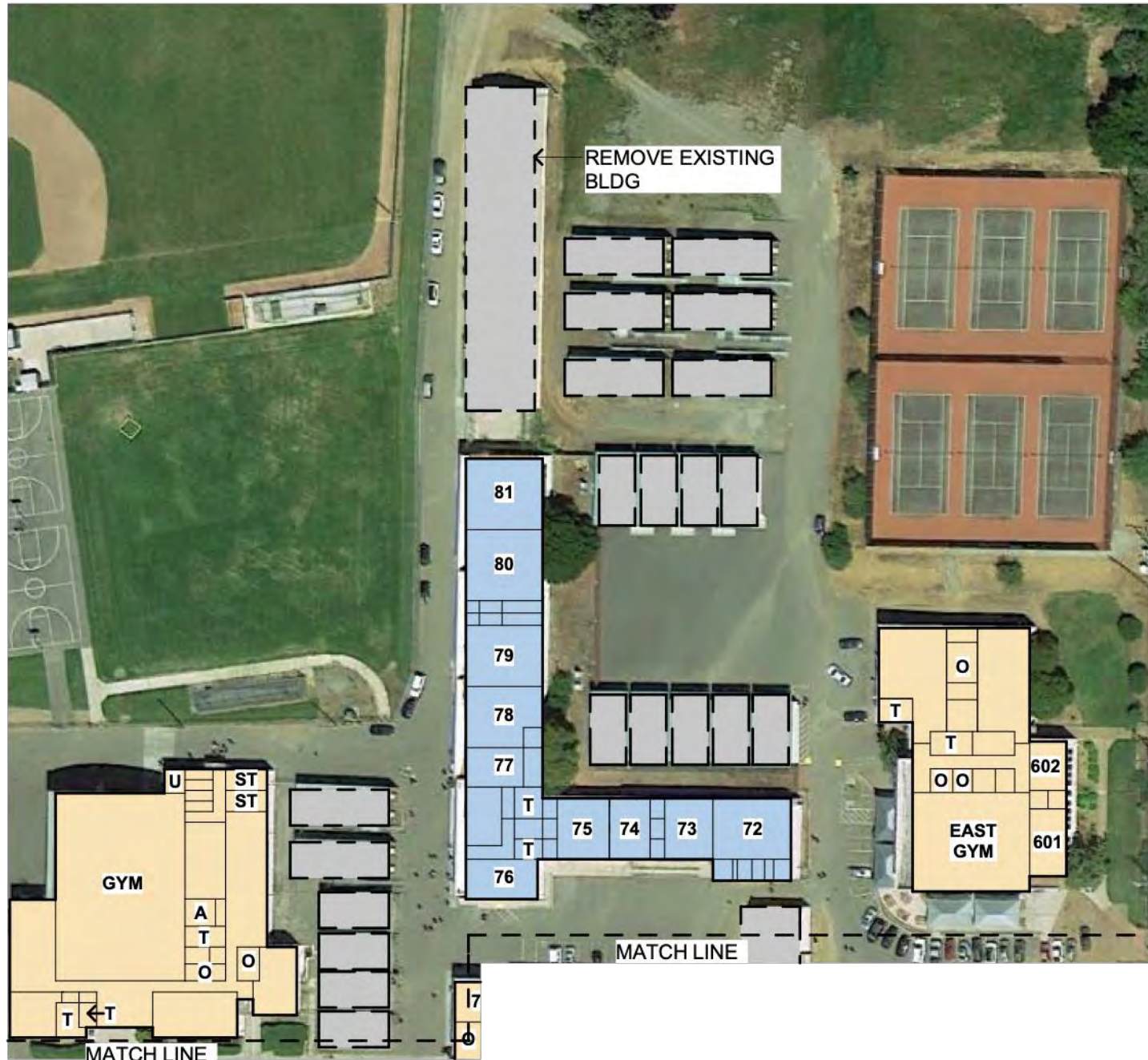
Vallejo High School

Main Campus Existing Building Plan South

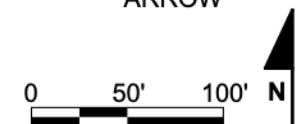


Vallejo High School

Main Campus Existing Building Plan North



- NEW
- EXISTING
- CLASSROOM
- ADMINISTRATION
- MULTI-PURPOSE LIBRARY GYM
- MODULAR BUILDING
- PORTABLE BUILDING
- SHADE STRUCTURE
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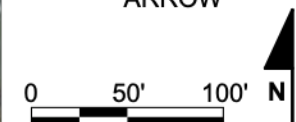




Vallejo High School

Main Campus Existing Plan West

- NEW
- EXISTING
- CLASSROOM
- ADMINISTRATION
- MULTI-PURPOSE LIBRARY GYM
- MODULAR BUILDING
- PORTABLE BUILDING
- SHADE STRUCTURE
- TO BE REMOVED
- COVERED WALKWAYS
- ## CLASSROOM #
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- ← RAMP DIRECTIONAL ARROW



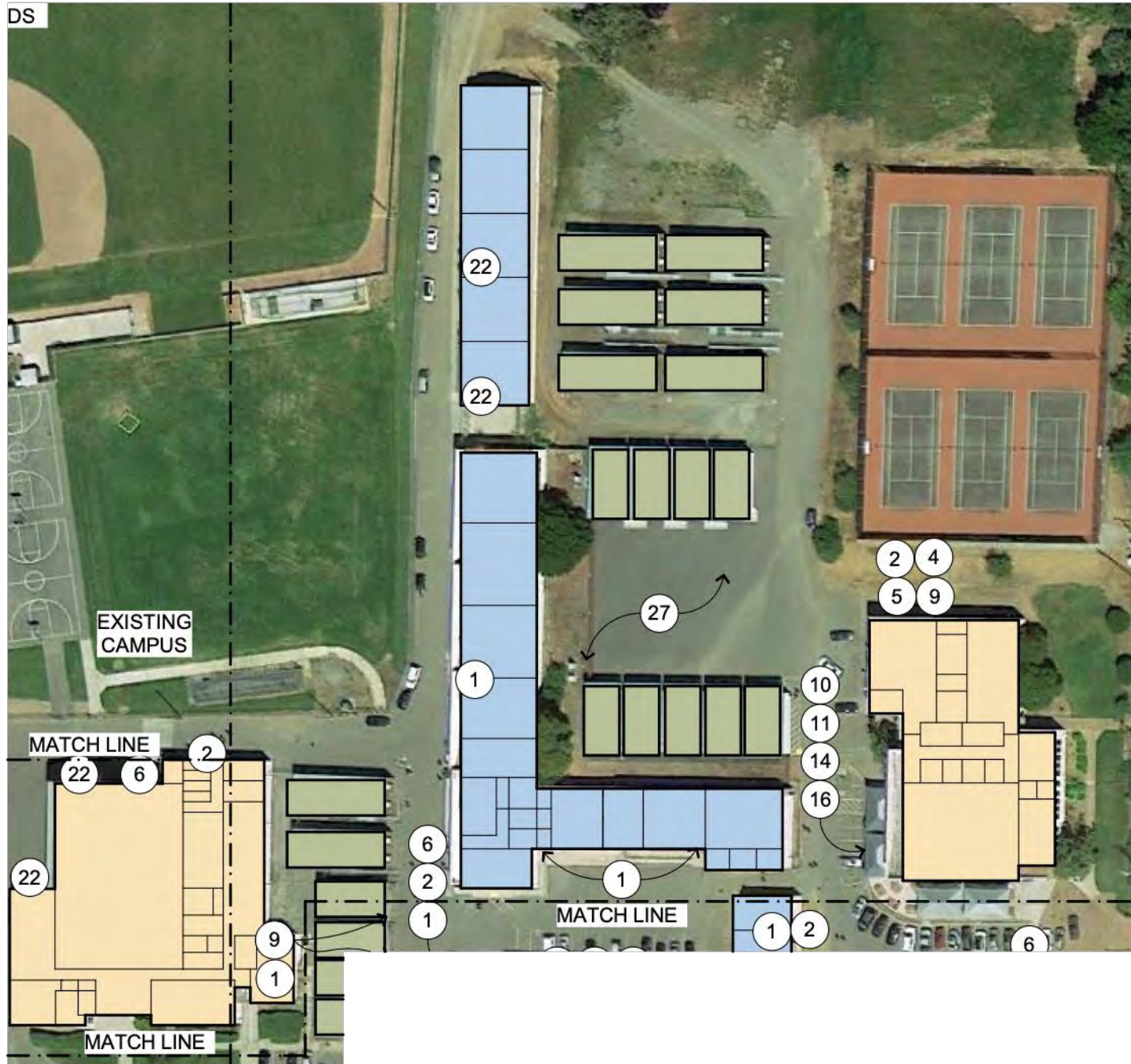
Vallejo High School

Main Campus Existing Civil Notes Plan South



- NEW
- EXISTING
- ADMINISTRATION
- MULTI-PURPOSE LIBRARY GYM
- MODULAR BUILDING
- PORTABLE BUILDING
- SHADE STRUCTURE
- TO BE REMOVED
- COVERED WALKWAYS
- SEE MASTER REPORT FOR SITE PLAN KEY

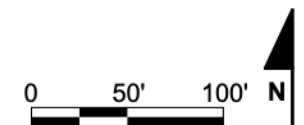
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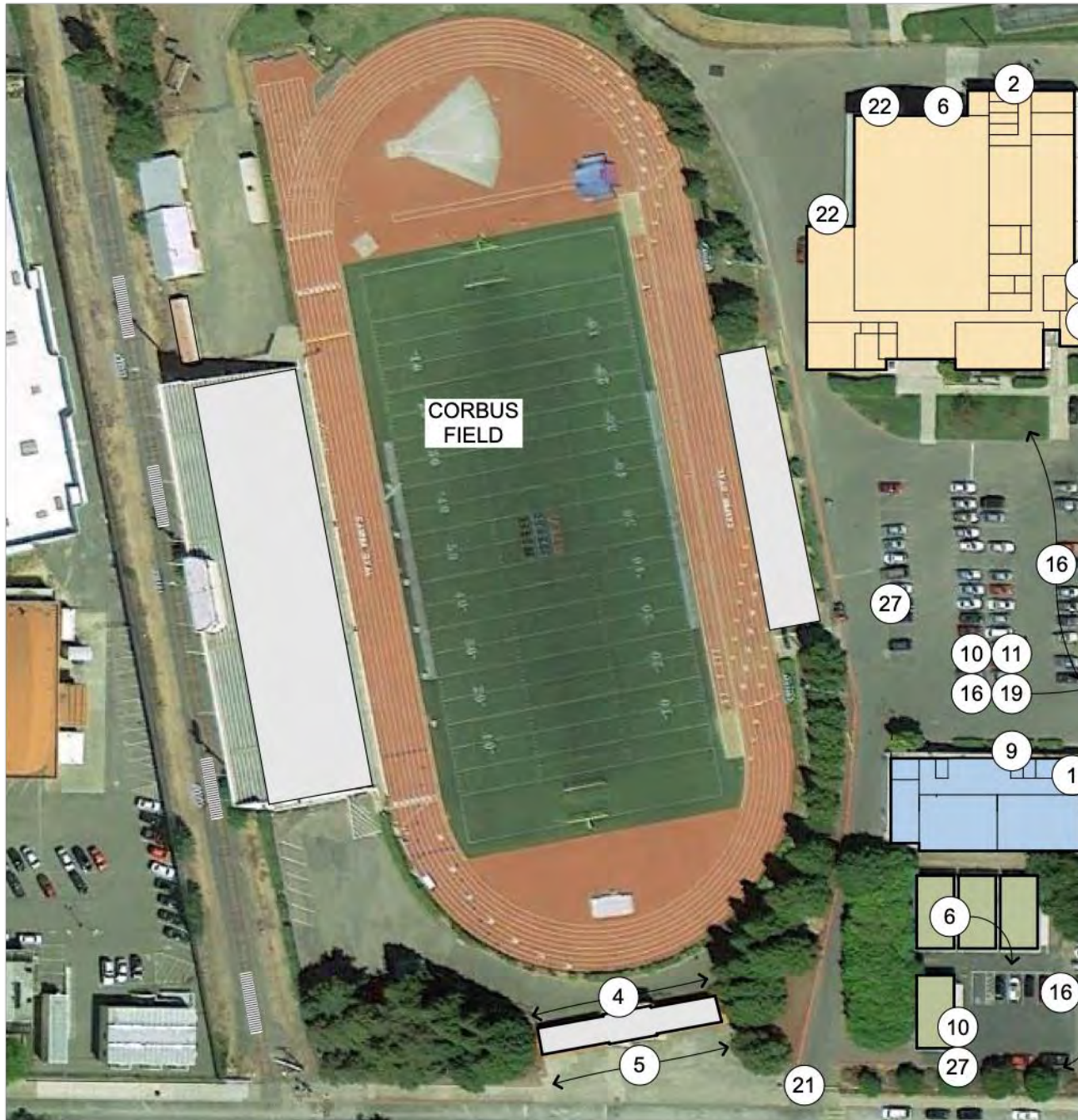


Vallejo High School

Main Campus Existing Civil Notes Plan North

- NEW CLASSROOM
- EXISTING CLASSROOM
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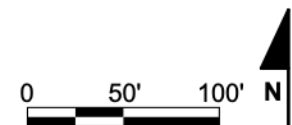




Vallejo High School

Main Campus Existing Civil Notes Plan West

- NEW CLASSROOM
- EXISTING
- ADMINISTRATION
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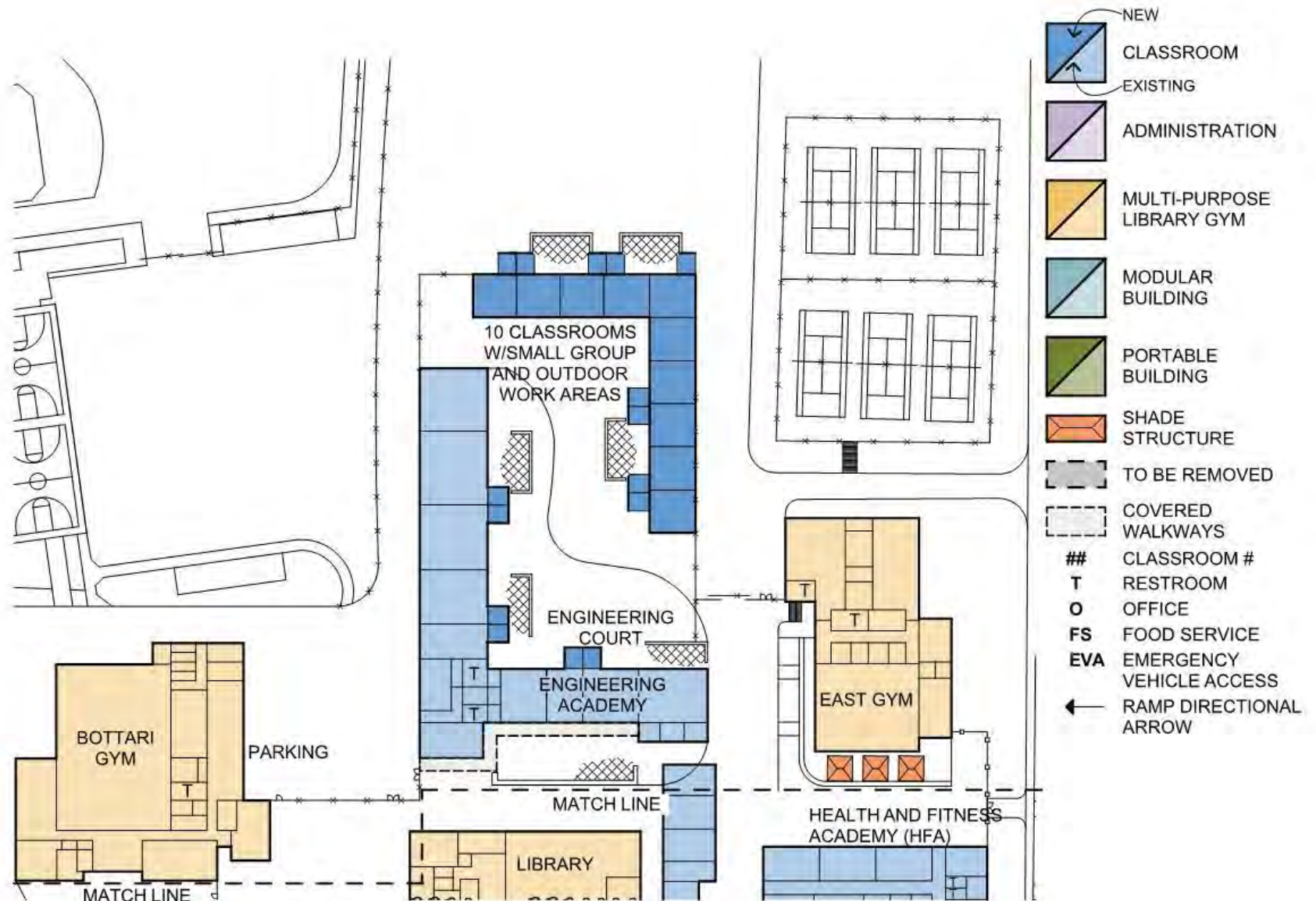
Vallejo High School

Main Campus Conceptual Plan South



Vallejo High School

Main Campus Conceptual Plan North



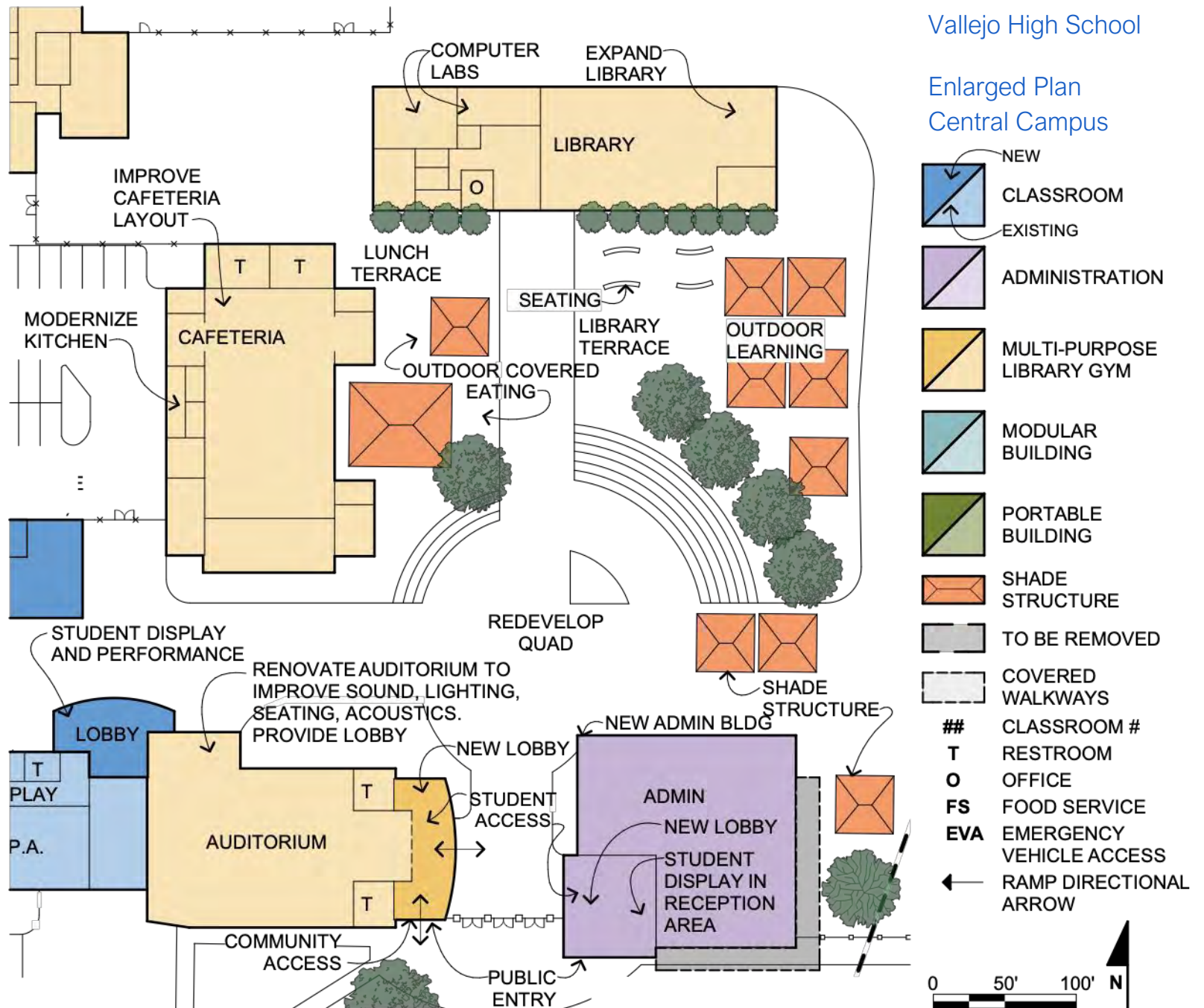
Vallejo High School

Main Campus Conceptual Plan West



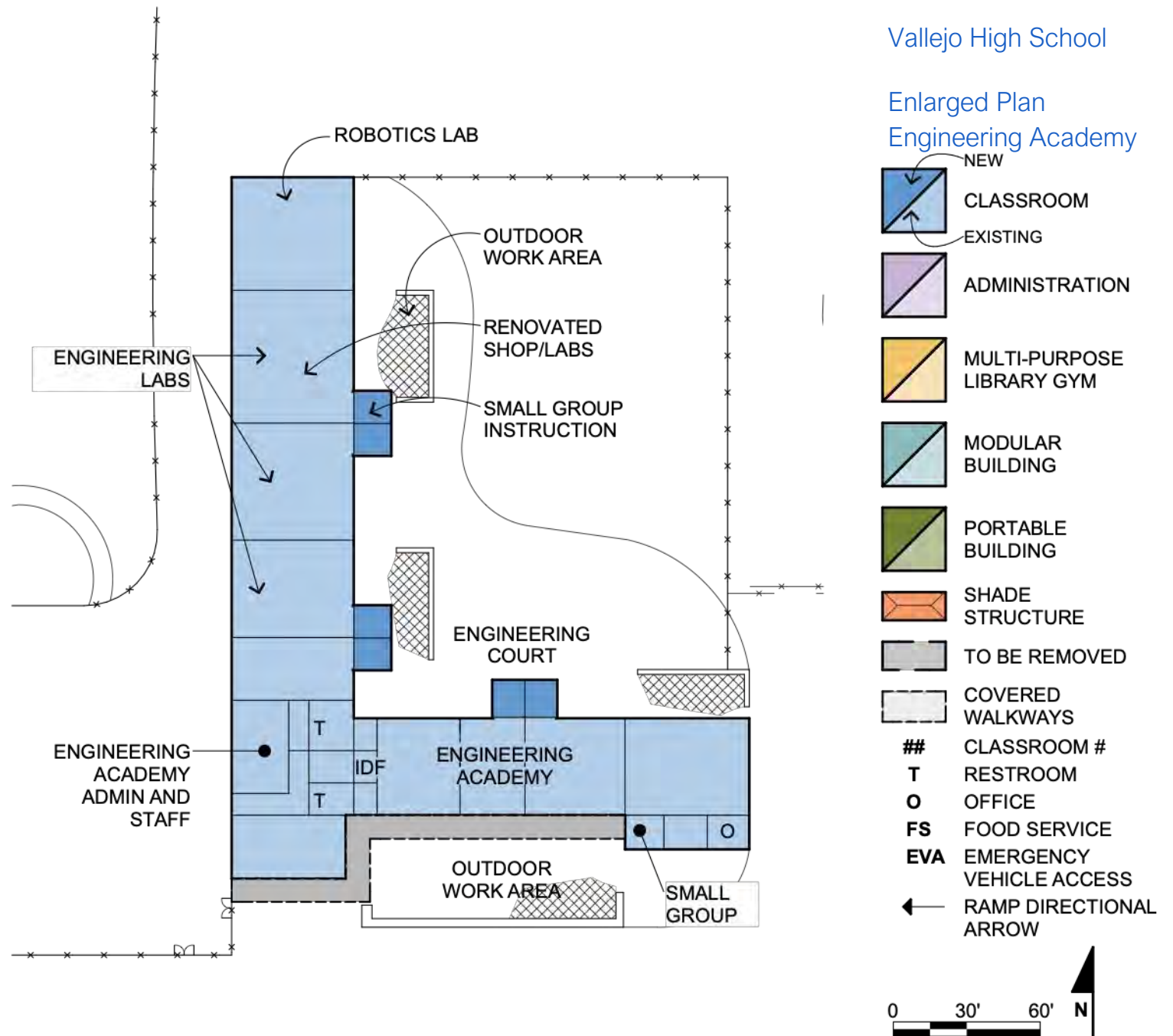
Vallejo High School

Enlarged Plan Central Campus

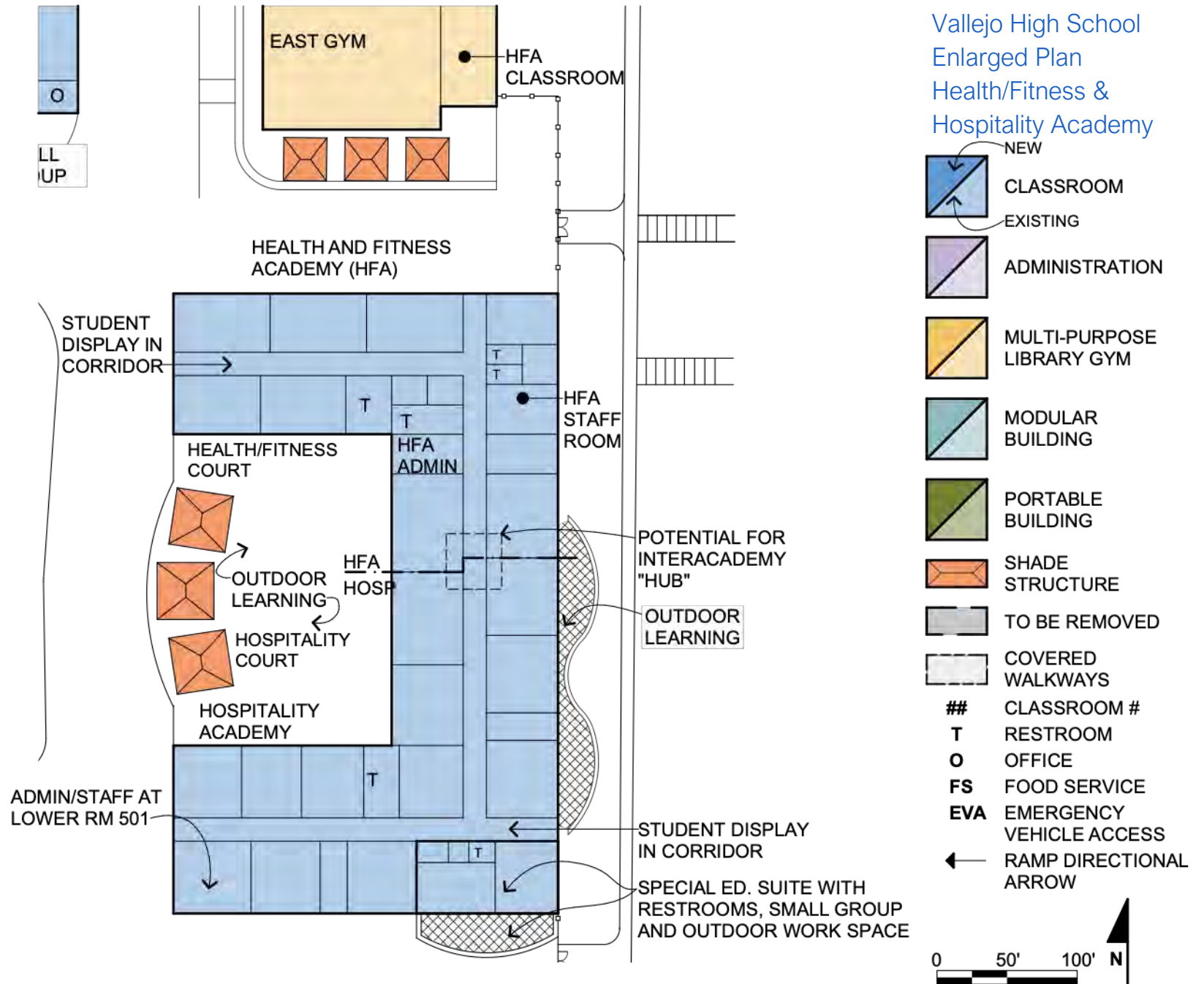


Vallejo High School

Enlarged Plan Engineering Academy

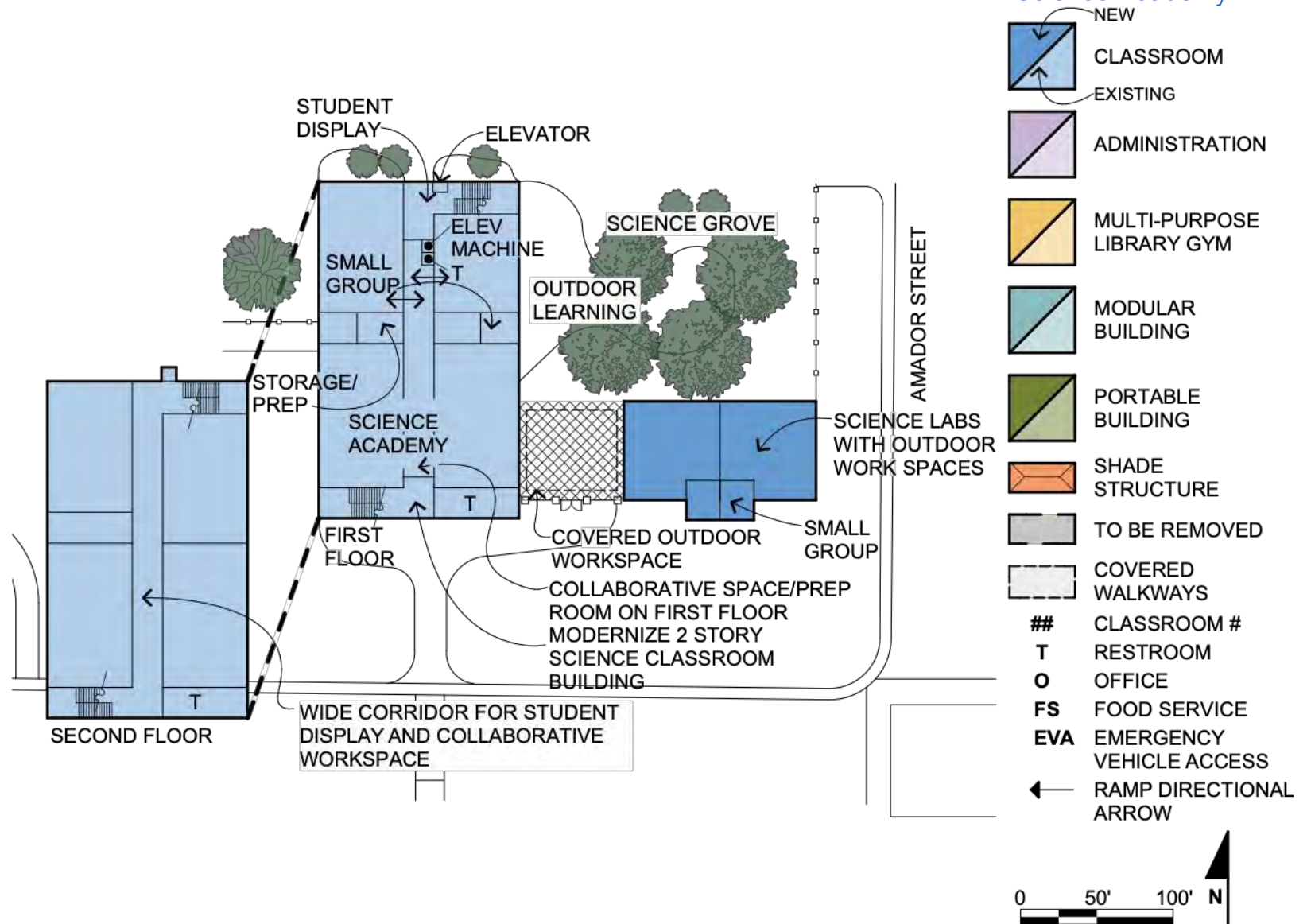


Vallejo High School Enlarged Plan Health/Fitness & Hospitality Academy



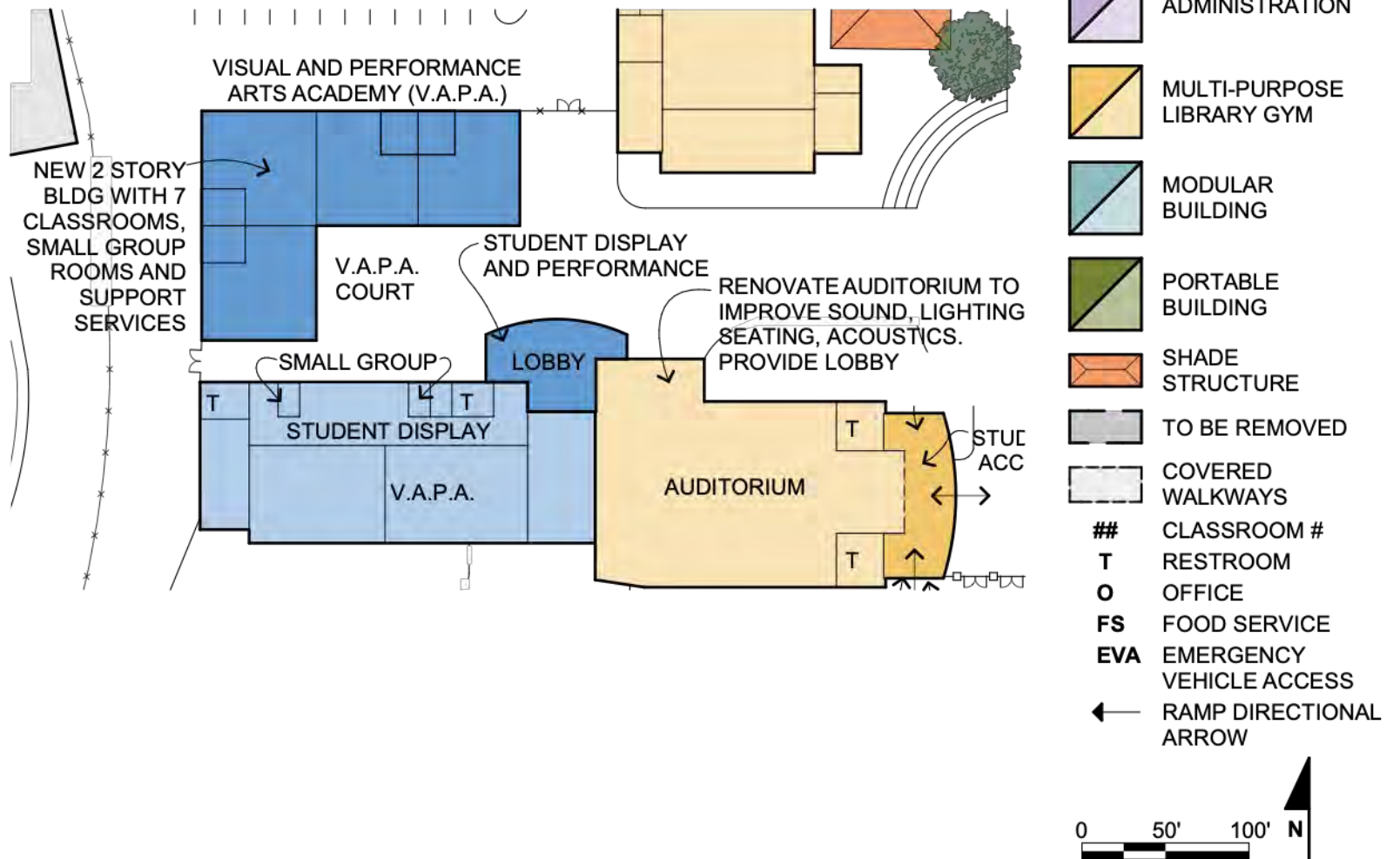
Vallejo High School

Enlarged Plan Science Academy



Vallejo High School

Enlarged Plan VAP Academy

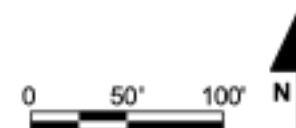




Vallejo High School

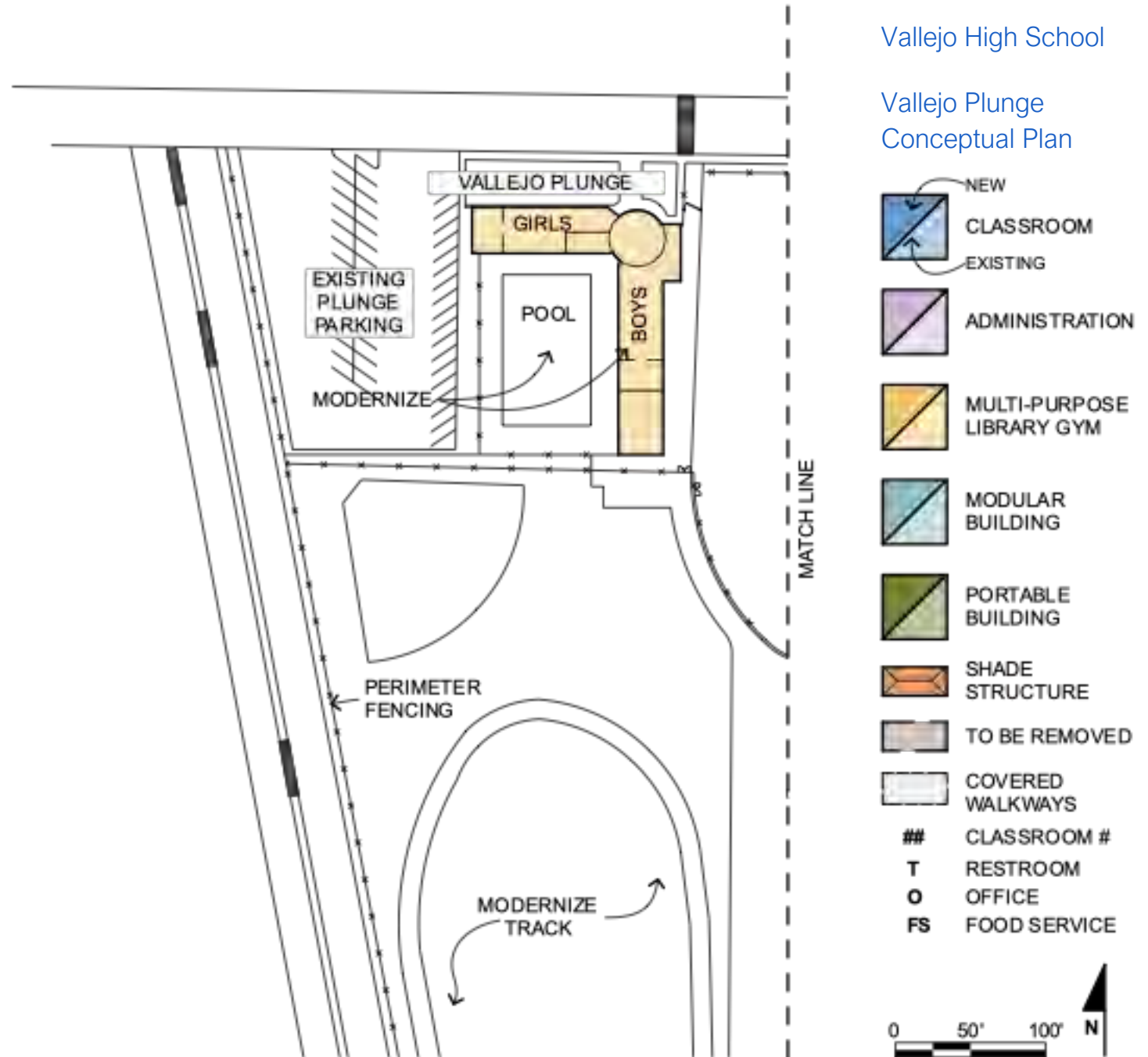
Vallejo Plunge Existing Building Plan

- NEW
- CLASSROOM
- EXISTING
- ADMINISTRATION
- MULTI-PURPOSE LIBRARY GYM
- MODULAR BUILDING
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- ## CLASSROOM #
- T RESTROOM
- O OFFICE
- FS FOOD SERVICE



Vallejo High School

Vallejo Plunge Conceptual Plan



Vallejo High School Preliminary Cost Estimate

840 Nebraska Street, Vallejo, CA 94590

707/556-1700

Square Footage (Bldg. only): 165,537

Classrooms: 51

Portables: 18

	CFN		EPN		FFN		Grand Total
Construction Costs	\$	25,125,980.94	\$	20,813,752.82	\$	2,731,000.00	\$ 48,670,733.76
Sub-Total	\$	25,125,980.94	\$	20,813,752.82	\$	2,731,000.00	\$ 48,670,733.76
Design Contingency (0%)	\$	-	\$	-	\$	-	\$ -
Sub-Total	\$	25,125,980.94	\$	20,813,752.82	\$	2,731,000.00	\$ 48,670,733.76
General Contractor OHP (12%)	\$	3,015,117.71	\$	2,497,650.34	\$	327,720.00	\$ 5,840,488.05
General Contractor Insurance (2%)	\$	502,519.62	\$	416,275.06	\$	54,620.00	\$ 973,414.68
Sub-Total	\$	28,643,618.27	\$	23,727,678.21	\$	3,113,340.00	\$ 55,484,636.49
Soft Costs: Change Order Contingency, A/E Fees, Inspection, Management Fees, etc. (35%)	\$	10,025,266.40	\$	8,304,687.37	\$	1,089,669.00	\$ 19,419,622.77
Sub-Total	\$	38,668,884.67	\$	32,032,365.59	\$	4,203,009.00	\$ 74,904,259.26
Escalation (18%)	\$	6,960,399.24	\$	5,765,825.81	\$	756,541.62	\$ 13,482,766.67
Grand Total	\$	45,629,283.91	\$	37,798,191.39	\$	4,959,550.62	\$ 88,387,025.92

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION		DESCRIPTION	SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
SITE ISSUES										
CFN	Site Utilities	Site	Deficiency	Site utilities are nearing the end of their useful life			1	ls	\$ 950,000.00	\$ 617,500.00
			Remedy	Replace underground utility lines						
CFN	Electrical	Campus-wide	Deficiency	Electrical System/Security			1	ls	\$ 5,593,853.00	\$ 3,636,004.45
			Remedy							
EPN	Structural	Campus-wide	Deficiency	Structural Upgrades			1	ls	\$ 4,500,000.00	\$ 4,500,000.00
			Remedy							
EPN	Paving & Grading	Site	Deficiency	Roadway Reconfiguration			1	ls	\$ 1,200,000.00	\$ 780,000.00
			Remedy							
EPN	Site	Campus-wide	Deficiency	Parking Lots			1	ls	\$ 2,250,000.00	\$ 1,462,500.00
			Remedy							
SITE ISSUES MAIN CAMPUS										
CFN	Accessibility Issue	Site	Deficiency	Landing at Door/Ramp exceeds 2% Slope at 25 locations throughout site.	1	27 30	625	sf	\$ 40.00	\$ 25,000.00
			Remedy	Saw cut, remove and replace Landings. Estimated 25 sf ea landing						
CFN	Accessibility Issue	Site	Deficiency	Non-compliant Door threshold at 13 locations throughout site.	2		650	sf	\$ 40.00	\$ 26,000.00
			Remedy	Remove and replace with compliant threshold.						
CFN	Accessibility Issue	Site	Deficiency	Cross slope on path of travel exceeds 2% at 13 locations throughout site.	4	28	1300	sf	\$ 40.00	\$ 52,000.00
			Remedy	Remove and replace section of walkway that is non compliant. Estimate of 100 sf ea occurrence.						
CFN	Accessibility Issue	Site	Deficiency	Slopes on path of travel > 5% without handrails at 5 locations.	5		450	sf	\$ 40.00	\$ 18,000.00
			Remedy	Remove and replace ramp with slopes < 5% or provide handrails for ramp as required path of travel.						
CFN	Accessibility Issue	Site	Deficiency	Slopes on path of travel > 8.33% at 12 locations.	6	30	600	sf	\$ 40.00	\$ 24,000.00
			Remedy	Remove ramp and construct code compliant ramp						
CFN	Accessibility Issue	Site	Deficiency	Broken or raised pavement at 7 locations.	9		175	sf	\$ 40.00	\$ 7,000.00
			Remedy	Remove and replace pavement. Estimate 25 sf ea occurrence						

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION		SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
CFN	Accessibility Issue	Site	Deficiency	Non compliant accessible Parking signage.	10	29	4	ea	\$ 150.00	\$ 600.00
			Remedy	Provide code compliant signage.						
CFN	Accessibility Issue	Site	Deficiency	Slopes exceed 2% in any direction on accessible parking stall or loading area.	11	29	450	sf	\$ 40.00	\$ 18,000.00
			Remedy	Repave accessible parking area to provide maximum of 2% cross slope or relocate accessible parking.						
CFN	Accessibility Issue	Site	Deficiency	Non-compliant ramp at accessible parking.	12		200	sf	\$ 40.00	\$ 8,000.00
			Remedy	Modify ramp as required.						
CFN	Accessibility Issue	Site	Deficiency	Pavement markings faded.	14		1	ls	\$ 10,000.00	\$ 10,000.00
			Remedy	Restripe as part of pavement slurry item						
CFN	Accessibility Issue	Site	Deficiency	No Accessible route from accessible parking area.	16	29	3	ea	\$ 2,500.00	\$ 7,500.00
			Remedy	Provide code compliant accessible route to site.						
CFN	Accessibility Issue	Site	Deficiency	Accessible drinking fountain not provided.	17		243211	sf	\$ 0.30	\$ 72,963.30
			Remedy	Provide code compliant approved drinking fountain.						
CFN	Accessibility Issue	Site	Deficiency	Non compliant storm drain grate.	18		2	ea	\$ 85.00	\$ 170.00
			Remedy	Provide lock down storm drain grates with 1/2" maximum openings.						
CFN	Accessibility Issue	Site	Deficiency	Non compliant/missing accessible signage at parking lot entry	21		2	ea	\$ 150.00	\$ 300.00
			Remedy	Provide code compliant signage						
CFN	Accessibility Issue	Site	Deficiency	No code compliant access to this area of site.	22		6	ea	\$ 2,500.00	\$ 15,000.00
			Remedy	Construct code compliant access as required.						
EPN	Paving & Grading	Site	Deficiency	Pavement broken or failing.	26		12000	sf	\$ 40.00	\$ 480,000.00
			Remedy	Remove existing paving and base and replace full paving section.						
EPN	Paving & Grading	Site	Deficiency	Pavement worn or cracked.	27		120000	sf	\$ 0.15	\$ 18,000.00
			Remedy	Fill cracks, slurry seal surface and repaint as necessary						

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION	SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST	
						Qty.	Unit			
GENERAL & CAMPUS-WIDE										
CFN	Exterior Envelope Siding	Gyms, shops, Cafeteria, Auditorium	Deficiency	Plaster: large cracks, extensive water damage, no expansion joints, concrete curbs crumbling at CR 72-75.		01 02 03	243211	sf	\$ 4.25	\$ 1,033,646.75
			Remedy	Fix source of water infiltration, repair damage, skimcoat.						
CFN	Plumbing	Campus-wide	Deficiency	Rain water leaders, scuppers, rusting and missing sections.		04 05	80	ea	\$ 950.00	\$ 76,000.00
			Remedy	Replace with heavy duty.						
CFN	Roofing	Campus Buildings	Deficiency	Roofing in need of replacement			1	ls	\$ 2,366,100.00	\$ 2,366,100.00
			Remedy							
CFN	Signage	Campus-wide	Deficiency	Identification and directional signage lacking.		06	Cost included in Signage cost			\$ -
			Remedy	Implement campus-wide signage program.						
CFN	Security	Campus-wide	Deficiency	Campus is open.			Completed 2018			\$ -
			Remedy	Provide fencing along train tracks, provide perimeter fencing with controlled access points.						
CFN	Mechanical	Campus-wide both Campuses	Deficiency	Mechanical units nearing end of useful life.			1	ls	\$ 4,195,389.75	\$ 2,727,003.34
			Remedy	Mechanical upgrade throughout						
CFN	General	Classrooms 82-86	Deficiency	Building is in very poor condition, has significant and extensive code compliance issues			560	SF	\$ 350.00	\$ 196,000.00
			Remedy	Complete replacement or extensive renovation and reconstruction.						
CFN	Fencing	Ninth Grade	Deficiency	Site is not fully secure.			Cost included in Fencing cost			\$ -
			Remedy	Fencing along train tracks, complete perimeter fencing with controlled access points.						
CFN	Site	Nebraska Street	Deficiency	Access from ninth grade campus to main campus is difficult.			1	ls	\$ 37,500.00	\$ 24,375.00
			Remedy	Provide blinking lighted crosswalk.						
CFN	Plumbing	Campus-wide	Deficiency	Exterior drinking fountains not accessible.			243211	sf	\$ 0.30	\$ 47,426.15
			Remedy	Replace with accessible.						
EPN	Exterior Envelope Siding	Bldg. C, Music Science	Deficiency	Plaster: Damaged, dirty, some cracks, no expansion joints.		01 02	243211	sf	\$ 1.00	\$ 158,087.15
			Remedy	Patch, repair, clean and paint.						
EPN	Flooring	Campus-wide	Deficiency	Resilient and carpet flooring generally worn and damaged. Wood flooring good.			243211	sf	\$ 6.00	\$ 948,522.90
			Remedy	Replace all resilient and carpet flooring U.O.N. Sheet vinyl at science building generally good; maintain wood flooring at CR 76, 77, plus 4-5 classrooms at Building C: refinish.						

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION		SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
EPN	Walls and Finishes	Campus-wide both Campuses	Deficiency	Interior finishes are worn and damaged, resilient base is poor, vented base at gym is poor, wood base okay.			243211	sf	\$ 2.50	\$ 395,217.88
			Remedy	Repair or replace interior finishes, provide corner guards, replace resilient and vented base, repair and paint wood base.						
EPN	Window Coverings	Campus-wide	Deficiency	Window coverings missing or damaged.			243211	sf	\$ 0.88	\$ 139,116.69
			Remedy	Implement campus-wide window covering program.						
EPN	Technology	Campus-wide both Campuses	Deficiency	Access to technology is lacking			243211	sf	\$ 3.00	\$ 474,261.45
			Remedy	Re-wire all (E) data connections						
EPN	Technology	Campus-wide both Campuses	Deficiency	Wireless throughout campus			Per 6/17 meeting, already completed			\$ -
			Remedy	Provide/upgrade wiring to 1gig fiber connection						
EPN	Walls and Finishes	Campus-wide	Deficiency	Hard surfaces throughout at walls, floor, ceiling.		11	243211	sf	\$ 2.50	\$ 395,217.88
			Remedy	Provide acoustical treatments.						
ADMINISTRATION										
CFN	General	Admin Bldg.	Deficiency	Exterior envelope and interior finishes generally in fair condition. But, accessibility and security issues suggest reconfiguration of building.		08	See Additional Needs			\$ -
			Remedy	See "Additional Needs"						
CLASSROOMS										
CFN	Stairs	Classrooms	Deficiency	Lacks detectable strips at treads.		13	1	ls	\$ 75,000.00	\$ 48,750.00
			Remedy	Provide.						
CFN	Ceilings	CR 73	Deficiency	Suspended ceiling with water damage.			1000	sf	\$ 2.00	\$ 2,000.00
			Remedy	Locate and repair leak, replace tiles in existing grid.						
CFN	Accessibility	Classrooms, 72,73,75	Deficiency	No accessibility to offices, ancillary spaces.			3000	sf	\$ 110.00	\$ 330,000.00
			Remedy	Reconfigure.						
CFN	Conveyance	Elevator at Science	Deficiency	Cab not assessed - should be assessed by elevator consultant.			Assessment by Elevator Consultant recommended			\$ -
			Remedy							
CFN	Lighting	Bldg. C	Deficiency	T-12 fixtures need to be replaced			Cost included in Electrical Cost			\$ -
			Remedy	Replace all T-12 with new energy efficient fixtures						

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION		SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
EPN	Windows	CR 72-75 Science	Deficiency	Operable panes out of reach, damaged.			2	ea	\$ 15,000.00	\$ 30,000.00
			Remedy	Elect. Operators, replace broken panes.						
EPN	Casework	Science Classrooms	Deficiency	Plastic laminate countertops at Science classrooms.		09	5	ea	\$ 40,000.00	\$ 200,000.00
			Remedy	Replace with resin countertops at 5 Classrooms.						
EPN	Walls and Finishes	Classrooms, Corridors	Deficiency	Acoustical treatment lacking at most classrooms and corridors			Cost included in Acoustical Cost			\$ -
			Remedy	Provide acoustical treatment at all classrooms and corridors						
EPN	Walls and Finishes	Campus-wide	Deficiency	Inadequate tackable surface.			243211	sf	\$ 2.50	\$ 395,217.88
			Remedy	Provide tackable wall surface ±150 SF per classroom, 25% corridor.						
EPN	Windows	Bldg. C	Deficiency	New aluminum, single-pane, lack sunshading. East façade windows can feel heat transfer.			1	ls	\$ 110,000.00	\$ 110,000.00
			Remedy	Sunshades at east façade, dual-pane windows or low-E film						
EPN	Lighting	Science Bldg.	Deficiency	Bi-level switching.			Cost included in Electrical Cost			\$ -
			Remedy	Reconfigure controls for daylight zoning.						
LIBRARY										
CFN	Windows	Library	Deficiency	Interiors are good, exterior trim and flashing poor.			1	ls	\$ 25,000.00	\$ 25,000.00
			Remedy	Repair exterior trim, flashing. Provide sunshades.						
CFN	Fire Protection	Corridor	Deficiency	1-hour corridor - inconsistent ratings at openings.			1	ls	\$ 125,000.00	\$ 125,000.00
			Remedy	Provide 20 minute rating at openings.						
CFN	Ceiling	Library	Deficiency	Plaster marred.			243211	sf	\$ 1.00	\$ 243,211.00
			Remedy	Paint						
MUSIC BLDG. MAIN CAMPUS										
CFN	Access	Rooms 201,202,208	Deficiency	Access within large classrooms not compliant.		17	3	ea	\$ 2,500.00	\$ 7,500.00
			Remedy	Provide accessible performance practice space and access to offices.						
EPN	Ceilings	Corridors Classrooms	Deficiency	Plaster with areas of adhesive applied acoustical with water damage.			243211	sf	\$ 1.00	\$ 243,211.00
			Remedy	Patch/repair, paint.						

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION		SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
EPN	Doors	Campus-wide	Deficiency	HM doors with finish damage, wood frames damaged, interior wood doors.			38	ea	\$ 2,500.00	\$ 95,000.00
			Remedy	Repair, refinish all.						
EPN	Walls and Finishes	Corridors	Deficiency	Plaster/Chair rail.			Cost included in Acoustical Cost			\$ -
			Remedy	Provide tackable acoustical treatment at 25%, paint.						
EPN	Lighting	Corridor	Deficiency	Surface mounted fluorescent very poor light quality.			Cost included in Electrical Cost			\$ -
			Remedy	Update lighting.						
GYMNASIUMS										
CFN	Exterior Envelope	Campus-wide	Deficiency	Leaks at Mechanical equipment.			Cost included in Mechanical Cost			\$ -
			Remedy	Seal penetrations						
CFN	Access	Bottari	Deficiency	Weight room, physical therapy, ticket room not accessible.			1	ls	\$ 81,250.00	\$ 81,250.00
			Remedy	Reconfigure access to weight room, relocate therapy room						
CFN	Interior Doors	Bottari	Deficiency	Inconsistent fire rating at doors.			1	ls	\$ 16,250.00	\$ 16,250.00
			Remedy	Provide rated storefront at office suite.						
EPN	Walls & Ceilings	Bottari and East and 9th Grade	Deficiency	Acoustical treatment lacking throughout.		18	Cost included in Acoustical Cost			\$ -
			Remedy	Provide acoustical treatment at gyms, corridors, offices.						
AUDITORIUM										
CFN	Conveyance	Auditorium	Deficiency	Access to existing lift is non-compliant.			1	ls	\$ 32,000.00	\$ 32,000.00
			Remedy	Reconfigure.						
EPN	Walls and Finishes	Auditorium	Deficiency	Surface mounted acoustical panels on CMU unattractive, inadequate. Plaster worn and damaged.		19	Cost included in Finishes costs			\$ -
			Remedy	New updated finishes throughout.						
EPN	Doors	Auditorium	Deficiency	Damaged finishes.			20	ea	\$ 2,500.00	\$ 50,000.00
			Remedy	Repair finish, recommend new doors.						
EPN	Flooring	Stage	Deficiency	Painted plywood flooring is worn and damaged			1000	sf	\$ 10.00	\$ 10,000.00
			Remedy	Repair, refinish.						

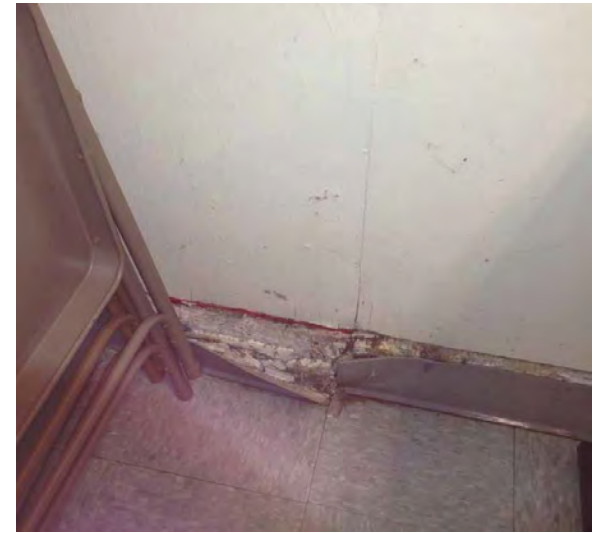
Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION		DESCRIPTION	SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
CAFETERIA										
CFN	Doors	Interior	Deficiency	Lack accessible hardware.			243211	sf	\$ 0.36	\$ 87,555.96
			Remedy	Provide new hardware.						
CFN	Exterior Envelope	Cafeteria	Deficiency	Missing vent covers.		22	1	ls	\$ 4,500.00	\$ 4,500.00
			Remedy	Provide all new.						
EPN	General	Kitchen	Deficiency	Kitchen and support area are in disrepair inside and out.		20	1	ls	\$ 1,950,000.00	\$ 1,950,000.00
			Remedy	Kitchen needs to be modernized.		22				
EPN	Doors	Exterior	Deficiency	Worn, damaged.			4	pr	\$ 475.00	\$ 1,900.00
			Remedy	Repair, provide kick plates each side.						
EPN	Ceilings	Campus-wide	Deficiency	Coffered wood, looks good, but needs acoustical and thermal insulation		21	Cost included in Acoustical Cost			\$ -
			Remedy	Provide acoustical treatment.						
EPN	Windows		Deficiency	Very poor condition.		22	1	ls	\$ 85,000.00	\$ 85,000.00
			Remedy	New windows and frames.						
RESTROOMS										
	Restrooms	Campuswide		Full upgrade to all campus restrooms			6025	sf	\$ 575.00	\$ 3,464,375.00
CFN	Access	Bottari Gym	Deficiency	Bad plumbing, smells, accessibility issues			Cost included in Restroom Cost			\$ -
			Remedy	Minor reconfiguring for access, find/repair source of smell, thoroughly clean.						
CFN	Access	Bottari Gym	Deficiency	Team room toilet not accessible			Cost included in Restroom Cost			\$ -
			Remedy							
EPN	Walls and Flooring	Bld. C Boys & Girls	Deficiency	Finishes old and dirty, door swing damages wall, bad smell.			Cost included in Restroom Cost			\$ -
			Remedy	Thoroughly clean all finishes.						
EPN	Walls and Flooring	Art & Science Boys & Girls	Deficiency	Bad smell, surfaces dirty.			Cost included in Restroom Cost			\$ -
			Remedy	Thoroughly clean epoxy flooring. Replace FRP wall panels. Investigate source of smell.						
EDUCATIONAL PROGRAM NEEDS										
EPN	Additional Needs	HS Campus	Need	Modernize four science classrooms, 1,400 sf each			5600	sf	\$ 650.00	\$ 3,640,000.00
EPN	Additional Needs		Need	Lab and presentation spaces and small group instruction spaces are needed for each academy and STEAM program.			1	ls	\$ 97,500.00	\$ 97,500.00
EPN	Educational Needs	Campus Wide	Needs	Replace Classroom Furniture			75	CR	\$ 12,000.00	\$ 900,000.00

Vallejo High School - Facilities Needs Spreadsheet

CODE	DISCIPLINE	LOCATION	DESCRIPTION		SITE PLAN KEY	PHOTO	ESTIMATED TAKE OFF		COST/ UNIT	TOTAL COST
							Qty.	Unit		
EPN	Electrical	Campus-Wide	Need	Upgrade lighting at corridors			Cost included in Electrical Cost			\$ -
EPN	Additional Needs	Admin	Need	Administration building needs to be reconfigured to function safely and effectively. Recommend build new Administration building to accommodate District Ed Spec needs.			4500	sf	\$ 560.00	\$ 2,520,000.00
EPN	Additional Needs	Auditorium	Deficiency	Lobby lacking at Auditorium.		25	1,000	sf	\$ 560.00	\$ 560,000.00
			Remedy	Construct Lobby						
EPN	General	Building B	Need	Recommend removal of Building and Relocation of functions			1	ls	\$ 175,000.00	\$ 175,000.00
FFN	Additional Needs	Campus-Wide	Need	Clear compelling entry to Campus. Add entry lobby at auditorium. Shift entry path into campus to be centered on library. New Admin. Building.		24	1	ls	\$ 1,001,000.00	\$ 1,001,000.00
FFN	Site Grading, Paving Landscape, Furnishings	Campus-wide	Need	Develop interior courtyard for outdoor learning, gathering, performance, eating via grading, paving landscape, shade structures, site furnishing.			1	ls	\$ 450,000.00	\$ 450,000.00
FFN	Grading, Paving	Campus-Wide	Deficiency	Parking is scattered, cars drive through campus.			Cost included in Parking Lots cost			\$ -
			Remedy	Consolidate into 3 defined parking areas.						
FFN	Additional Needs	Bottari gym, East Gym, Ninth Grade Gym, Plunge	Need	Athletic facilities campus-wide need to be upgraded: Bottari gym has limited lifespan < 10 years. East gym and 9th Grade gym and fields all need full modernizations. Track at ninth grade needs to be fully modernized. Plunge pool and locker rooms need modernization.		26	Cost in Playfield and/or Pool Refurbishment cost			\$ -
FFN	Additional Needs	Corbus Field	Need	Build new stand alone concessions building with small restroom and storage area			2000	sf	\$ 640.00	\$ 1,280,000.00
CFN	Additional Needs	Corbus Field	Need	Replace track & field surface			1	ls	\$ 3,500,000.00	\$ 3,500,000.00
CFN	Additional Needs	Corbus Field	Need	Demo existing concrete bleachers and replacement with new aluminum home and visitor bleachers with press box.			1	ls	\$ 6,150,000.00	\$ 6,150,000.00
CFN Total										\$ 25,125,980.94
EPN Total										\$ 20,813,752.82
FFN Total										\$ 2,731,000.00
TOTAL COSTS (not including escalation)										\$ 48,670,733.76

Vallejo High School - Photographs



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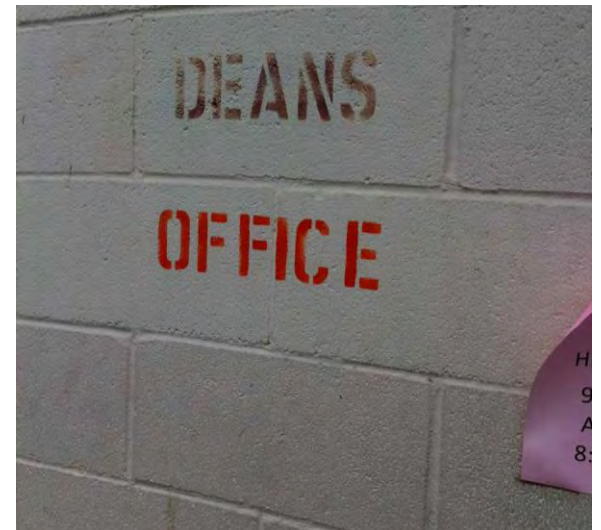
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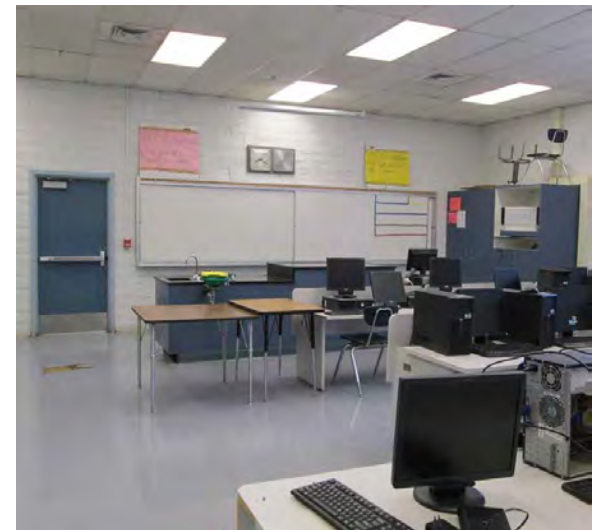
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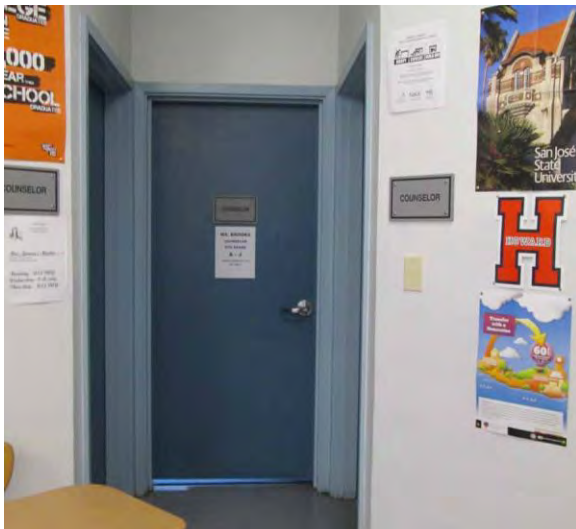
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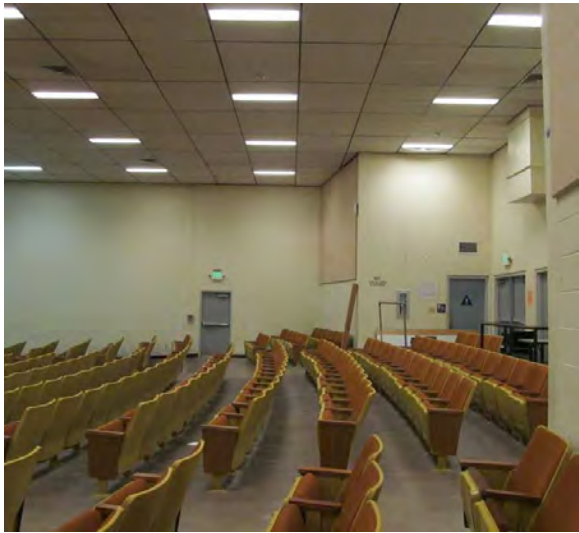
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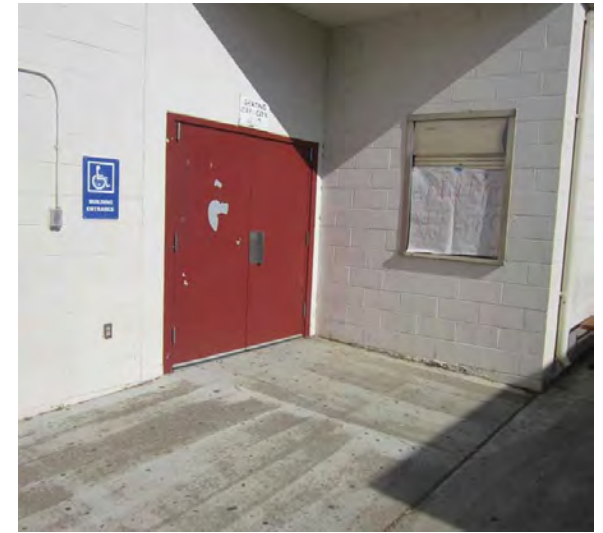
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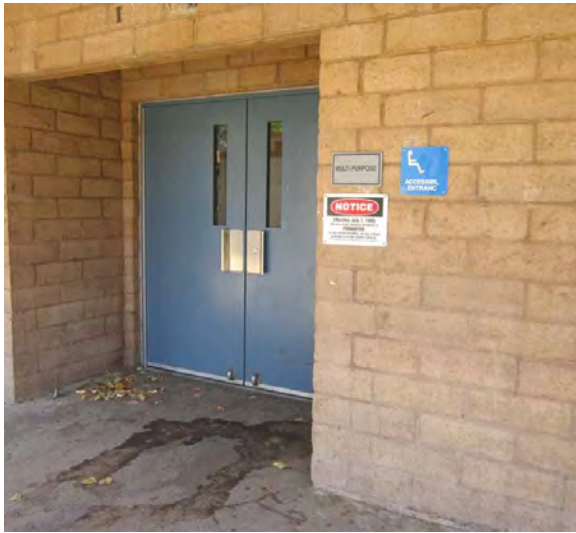
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