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Place 3

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District Leadership



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Communications

Elementary Principals



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Alisha Cunningham McClatchey



Kara Wendel Coleman



Katie Bergvall LaRue Miller



Jennifer Leonard J.R. Irvin



Adam Henke Mt Peak



Hollye Walker Longbranch



Napoleon Leiva Vitovsky

Secondary Principals



Cassandra Ricks Dieterich Middle School



Alanna Lewallen Frank Seale Middle School



Carly Woolery
Walnut Grove Middle School



Dr. Shannon Blake
The MILE



Ketura Madison Heritage High School



Dr. Amanda Rodgers Midlothian High School



INSPIRING EXCELLENCE





Mission | Vision | Cultural Tenets

The mission of Midlothian ISD is to educate students by empowering them to maximize their potential.





By the Numbers

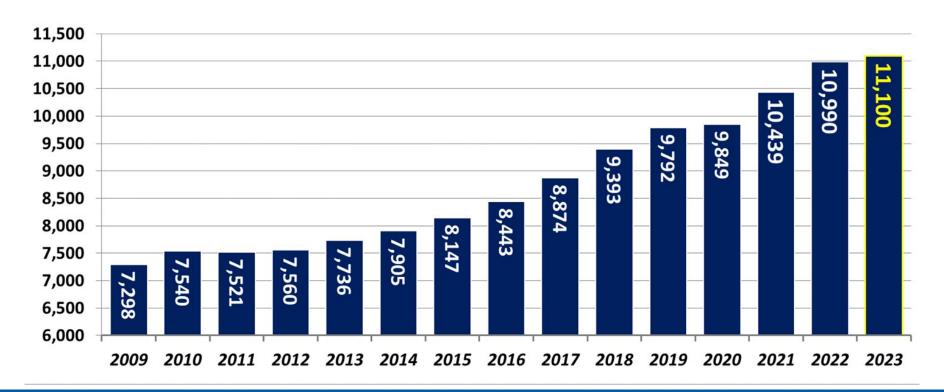


- 2 High Schools | 1 CTE Center
- 8 Elementary | 3 Middle Schools





Growth Management



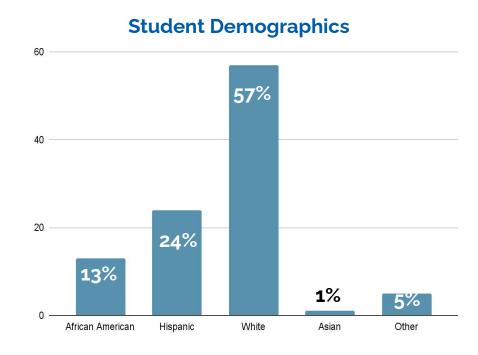


Students By the Numbers

30 spoken languages 30% economically disadvantaged

66%

specialized learning enrollment growth





By the Numbers

29 CNA Certifications 13
CTE career pathways

98%
SAT/ACT
participation



By the Numbers

890

2023 PSAT 8/9 Testers

The PSAT 8/9 tests a child's reading, writing, and math skills. The results from this exam allow us to evaluate each student's college and career readiness and determine areas of opportunity.

Offered to 8th & 9th grader Scores range 240-1440 **Average score: 837** **783**

2023 PSAT/NMSQT Testers

The PSAT/NMSQT stands for the National Merit® Scholarship Qualifying Test, which students take as a junior and can help students land a National Merit® Scholarship.

Offered to 11th grader Scores range 320-1520 **Average score: 928** **730**

2023 SAT Testers

The SAT is an entrance exam used by most colleges and universities to make admission decisions. The digital SAT is composed of Reading/Writing and Math.

Offered to 11th grader Scores range 400-1600 **Average score: 981**



Staff By the Numbers

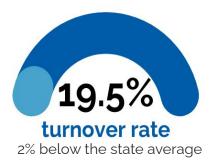
1,381

MISD staff members

58%
6+ years teaching experience

684

Classroom teachers







Capturing Kids' Hearts

- Increase Students' Sense of Belonging
- Consistency in culture and expectations in a MISD schools
- Emphasis on meaningful, productive relationships with every student and every colleague in MISD
- Self-managing, high-performing classrooms across district



Safety Initiatives



\$1.1M+

Secured in grant funds
Since 2020





Strong Partnership



Fiscal Stewardship











MISD continues to be recognized annually for its strong fiscal management practices.

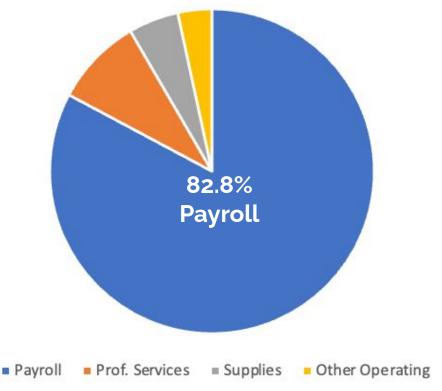


Budget By the Numbers

\$127,014,606

Annual Midlothian ISD Budget

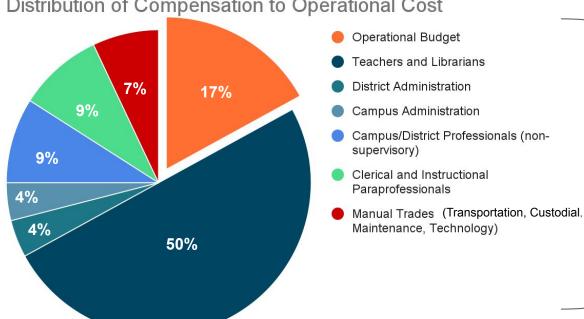
\$15M Saved through early Bond debt repayment





Expenditure Budget

Distribution of Compensation to Operational Cost



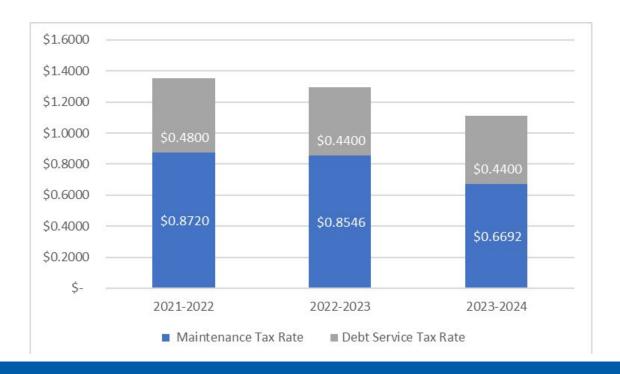
83% of the M&O Budget is in Compensation and Benefits of ALL Employees.

50% of the total M&O Budget is in Compensation and Benefits of **Teachers**

17% of the total M&O Budget is in operations (non-compensation).



3 Year Tax History



As local property values go up and MISD collects more local revenue, the State reduces funding.

With the tax compression this past session, the state is contributing more this year than 2023.

Federal funding has decreased as a percentage of total revenue.



WE BELIEVE

STRATEGIC PLAN | BALANCED SCORECARD

- Safe, engaging, rigorous, and diverse learning environments provide the best opportunity for students to reach their fullest potential.
- · A high quality staff with appropriate resources is essential to creating educational experiences that promote student success.
- Effective communication, purposeful collaboration, and strong partnerships create an atmosphere of trust and a strong sense of community vital to student achievement.

WE ARE TENETS Capacity Building and **District Operations and** Student Culture, Climate **CELEBRATE THE** P®WER OF DIVERSITY **Effective Leadership** Financial Stewardship Success and Safety UNLIMITED MISD CULTURAL 1.1 Multiple Pathways for All 2.1 Recruit and Retain High-3.1 Commit to MISD Cultural 4.1 Systematic Long-Range POTENTIAL Students to Belong Potential Talent Tenets in a Way that Ensures Facility Management Staff and Student Well-Being **EXCELLENCE THROUGH PURPCSE** 1.2 All Students Exhibit Yearly 2.2 Systematic Management of 4.2 Effective and Efficient Cross-Growth in Core Areas Individual Talent 3.2 Strive to be a Listening and Departmental Work Processes HONOR Learning Organization Aligned **RELATIONSHIPS** 1.3 Continuous Improvement of 2.3 Development of a High-4.3 Commitment to Financial with Stakeholder Engagement Curriculum, Professional Performing Organizational Stewardship W/F ARF Development, and the Art System MIDLOTHIAN STRONG and Science of Teaching

Mission: Educate students by empowering them to maximize their potential. **Vision**: Inspiring excellence today to change the world tomorrow.



MISD's high-quality education prepares students to **inspire excellence** in academics, athletics, fine arts and service

ACADEMICS





Semifinalist



Commended



Recognition Scholars



National AP Scholars





AP and Honors Classes Gifted and Talented program **Dual Credit Classes & Associate Degree Plans**











3 Military Service Academy Nominations







\$200,000 Navy ROTC Scholarship





MHS Debate Team State and National Qualifiers in 2 Categories







CTE Health Sciences and Entrepreneurship programs advance to State



7 MISD Destination Imagination Teams Qualify for State (Lone Star Finals)







JROTC Jr. Nationals
Orienteering
#10 and #12 in the Nation



HHS Robotics State

Qualifiers













Specialized Learning Programs Inclusively Meet Student Needs





DMS Honor Band recognized by the Foundation for Music Education as Commended Winners and MHS Wind Ensemble and Jazz Orchestra named Mark of Excellence National Winners



Best Communities for Music Education

For the **6th consecutive year**, MISD is one of only of 527 school districts and 92 schools across the nation recognized by The National Association of Music Merchants Foundation for their outstanding music education programs.





UIL One Act Play

Heritage HS performance of Big Fish: School Edition advances to District

Midlothian HS performance of Chicago: Teen Edition advances to District







Broadway Dallas Nominations

Heritage HS performance of Big Fish: School Edition was nominated for Outstanding Choreography

Midlothian HS performance of Chicago: Teen Edition was nominated for 8 categories:

 Outstanding Musical, Outstanding Direction, Outstanding Orchestra, Outstanding Costume Design, Outstanding Sound Design, Outstanding Crew & Technical Execution, Outstanding Lead Performer - Gabrielle Rollins, Outstanding Supporting Performer - Tristan Garcia







- 10 students named to All-Region Jazz Band
- Both marching band programs advanced to Area
- 6 Heritage High School Choir students advanced through All-State Choir to round two
- 1 All-State Band Student







Heritage Belles National Champions



HHS Winterguard
State Qualifiers









14 students advance as Thespian National Qualifiers



VASE State Qualifiers

5 students advance to VASE State competition for six pieces of artwork





Choir Programs Earn Superior Ratings





Band Programs Earn Superior Ratings







ATHLETICS

Programs have produced **State Champion** teams and student-athletes

40 Midlothian ISD Student-Athletes Sign University Intent Letters



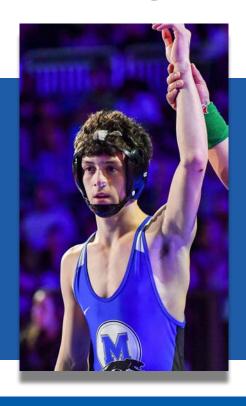




MHS Student-Athlete
Named 5A Boys
Wrestler of the Year and
2024 State Champion

3x State Champion





MHS Student Eli Biermann 2024 State Champion

2x State Champion



MHS and HHS Wrestlers
Advance to 5A
State Championship







HHS Cheer 13th in 5A-DII
State Qualifiers





MHS Cheer
23rd in 5A-DI
Spirit State
Championship
National Qualifiers



MHS and HHS Powerlifters Advance to 5A State Championship

Panther Bradyn Smith 2024 State Champion







2 Cross Country
State Qualifiers





MHS Cross Country
6th Consecutive
District Championship



HHS Girls Soccer Advance to State Playoffs





HHS Boys Soccer Advance to State Playoffs







MHS Girls Soccer
Area Champions
Head Coach
Austin Guest 700th Win





MHS Boys Soccer 5A State Champions



HHS Football
Area Champions





MHS Football
Advance to State
Playoffs

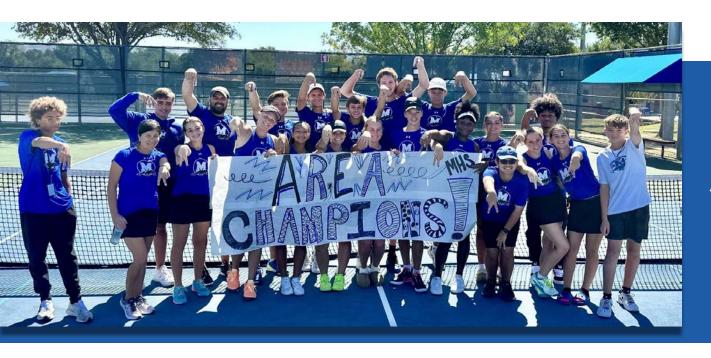






MHS Swim
5 Individual District
Championships





MHS Tennis
Area Champions





HHS Tennis
Advances to State
Playoffs



MHS and HHS Volleyball Advanced to State Playoffs







MHS Boys and HHS Girls Advanced to State Playoffs

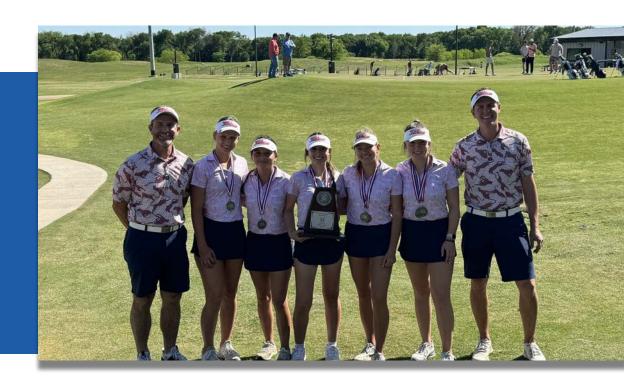




HHS Boys Golf District
Runner-Up

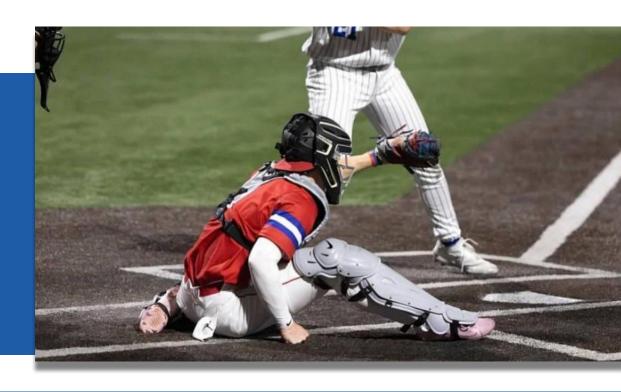


HHS Girls Golf District Runner-Up





Baseball Currently
in Season
MHS and HHS Looking
to Advance to Playoffs





Softball Currently in Season







HHS Coach Stroner
District Coach of the
Year in Wrestling

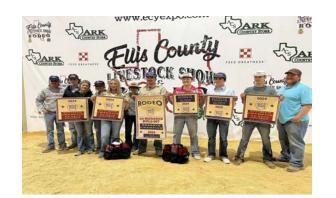




MHS Tennis Coach
Sam Wrinkle
100th Team Win



Inspiring Excellence in FFA



















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