



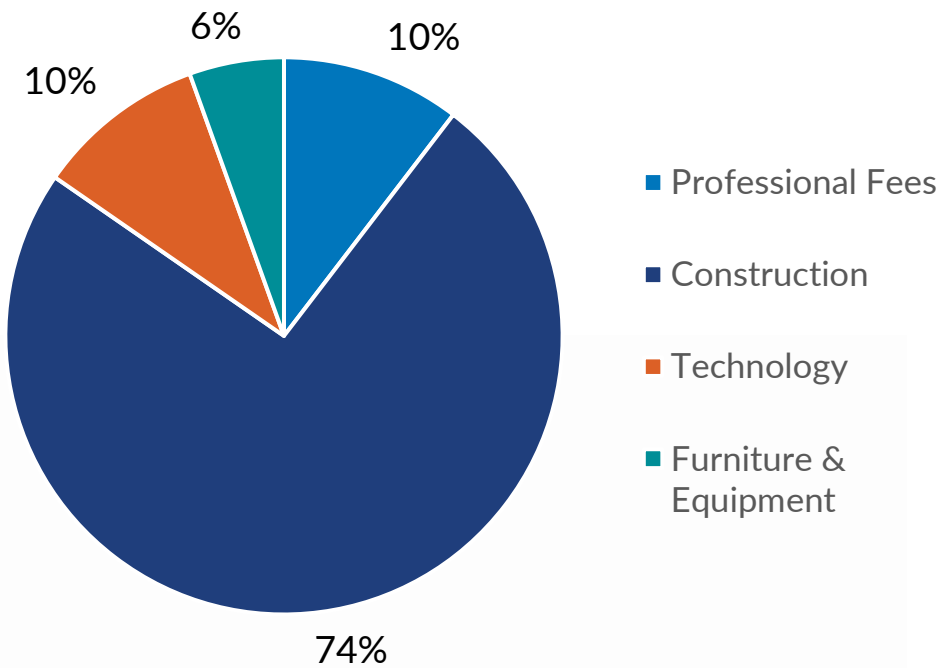
Bloomfield Hills Schools 2020 Bond Program | Quarter 1 Dashboard Report

BHS 2020 Bond Program Budget: \$200,155,000

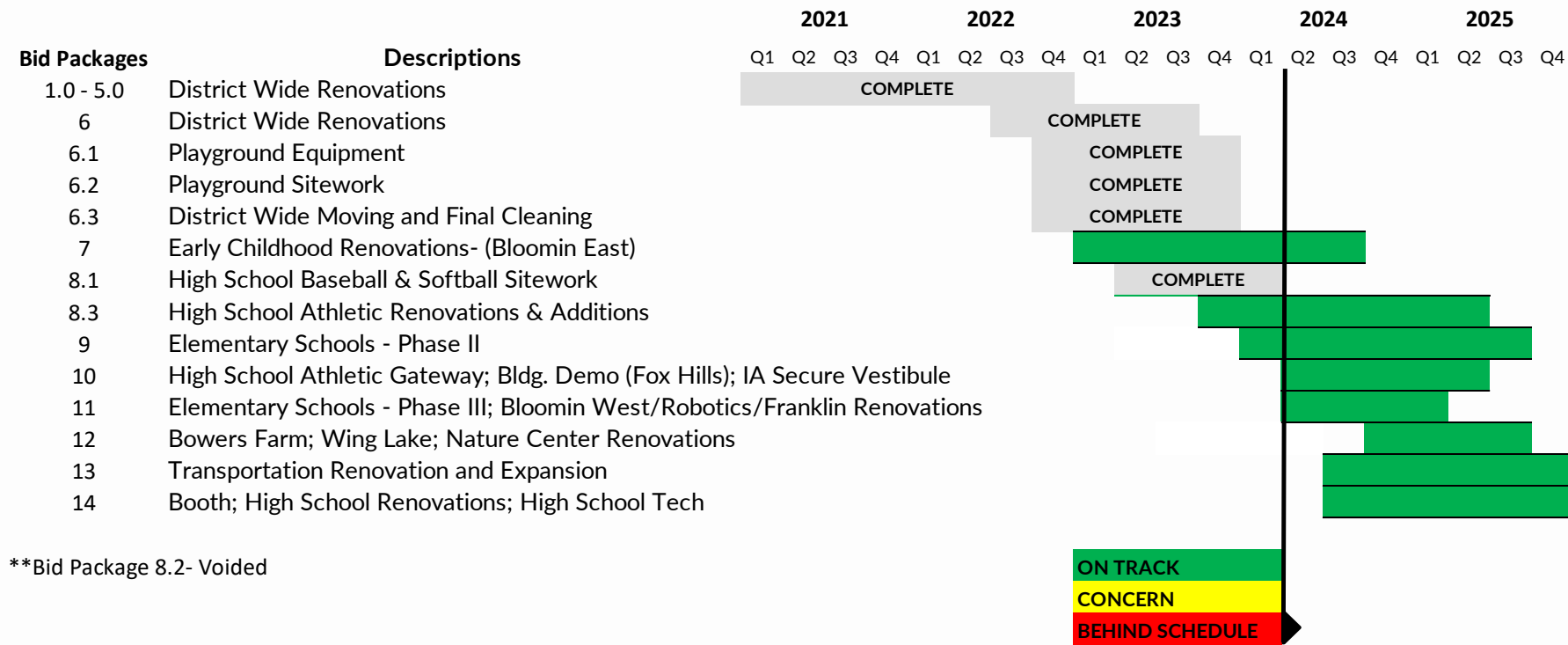
FUNDING ALLOCATION:	Projected Budget	Projected Commitments	Actuals Approved	Actual Cost To Complete	Forecasted Commitments	Unallocated Reserve	Estimate At Completion	Forecasted Over/(Under)
Professional Fees	\$22,025,553	\$14,920,768	\$10,365,631	\$4,555,137	-\$2,820,039	\$0	\$12,100,729	-\$9,924,824
Construction	\$147,382,137	\$133,456,592	\$104,607,290	\$28,849,302	\$26,171,349	\$0	\$159,627,941	\$12,245,804
Technology	\$19,743,172	\$14,325,271	\$9,098,572	\$5,226,699	\$5,417,901	\$0	\$19,743,172	\$0
Furniture & Equipment	\$11,004,139	\$8,295,824	\$4,542,264	\$3,753,560	\$2,708,315	\$0	\$11,004,139	\$0
OVERALL TOTALS:	\$200,155,000	\$170,998,454	\$128,613,757	\$42,384,697	\$31,477,526	\$0	\$202,475,980	\$2,320,980

Note: Misc. Owner Cost through February 2024
Budget overruns will be addressed through other funding sources

Budget Breakdown



Project Schedule

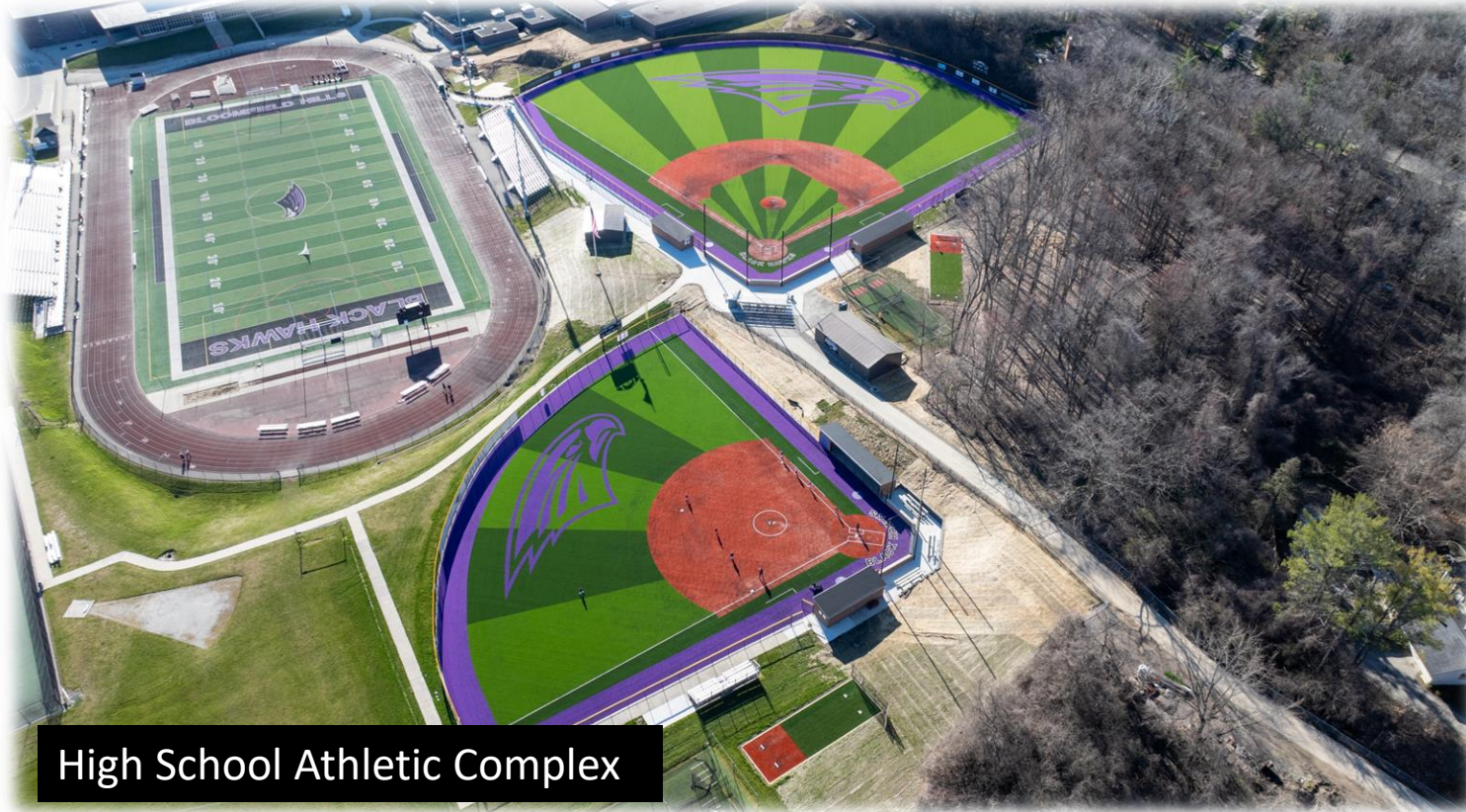


**Bid Package 8.2- Voided

Upcoming Work – 2024 and Beyond

- ☐ High School Wellness Center and Concessions
- ☐ Elementary School Phase II Renovations
- ☐ High School Gateway Entrance and Team Building
- ☐ Fox Hills Building Demolition
- ☐ International Academy Secure Vestibule
- ☐ Elementary School Phase III Renovations
- ☐ Bloomin West/ Robotics/ Maintenance Building Renovations
- ☐ Bowers Farm, Nature Center, and Wing Lake Renovations
- ☐ Transportation Renovation and Expansion
- ☐ Booth and High School Renovations

2024 District Athletic Accomplishments



High School Athletic Complex



New Athletic Complex Flagpole



Softball Field



Baseball Field



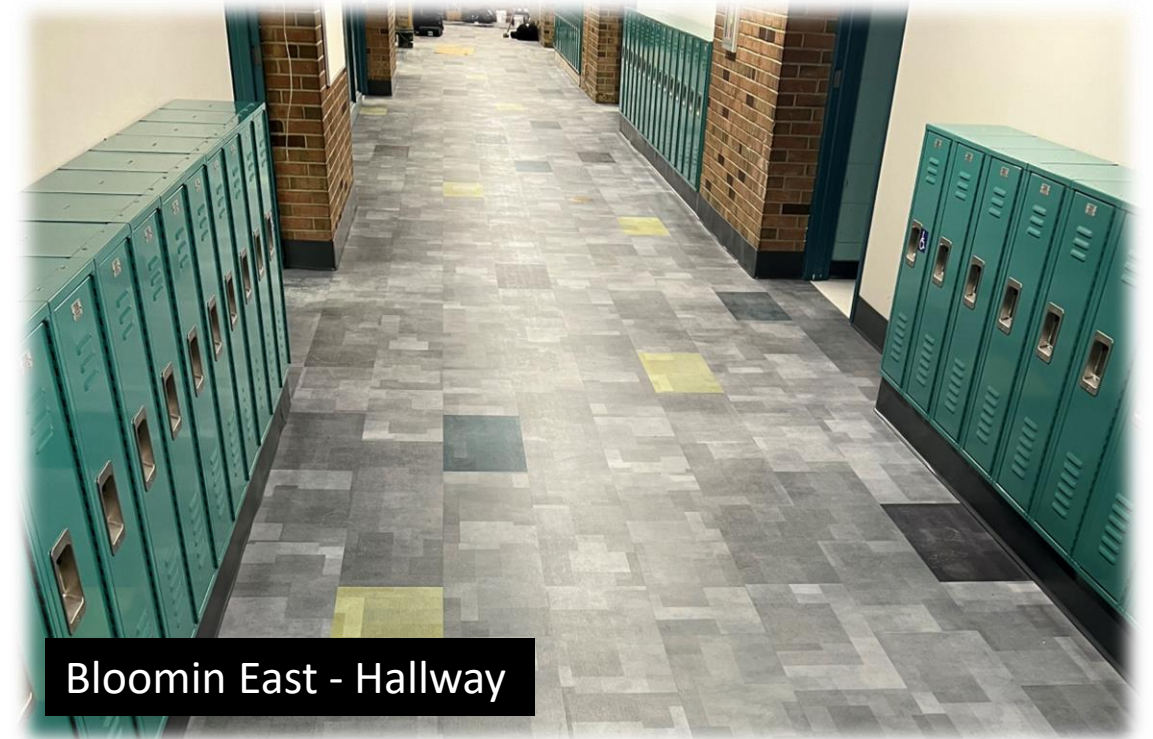
2023 -2024 District Projects- In Progress



Wellness Center – Site Work



Elementary – Phase 2



Bloomin East - Hallway



Bloomin East - Classroom



Bloomin East – Media Center



2023 -2024 District Projects- Design Development (Conceptual Drawings)



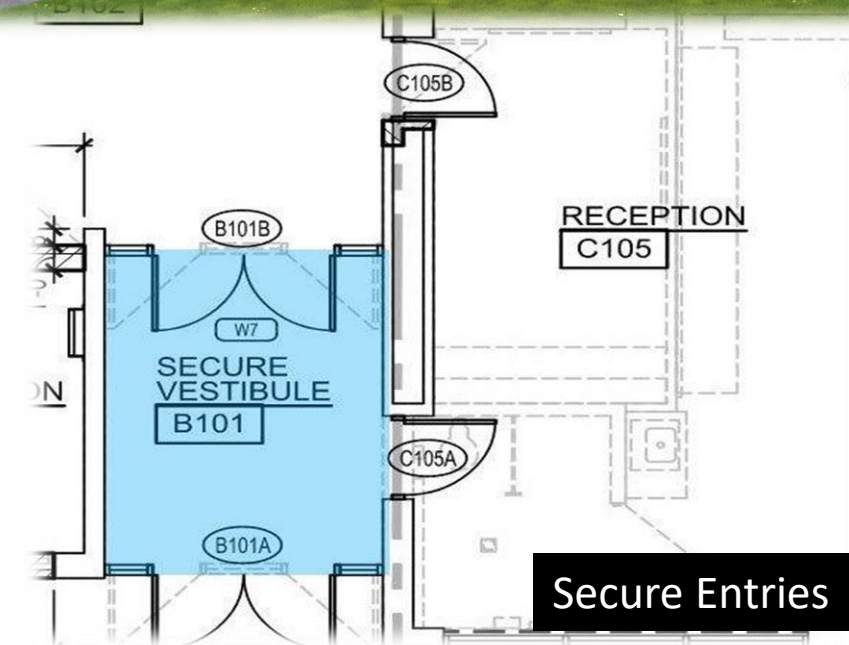
Team Building and Restrooms



Athletic Gateway



Elementary Furniture



Conceptual floor plan

Secure Entries

