



FCS Bridge to Success

Connecting COVID-19 Re-entry to Our Future



January 19, 2023
School Board Meeting

1st
students

Bridge to Success Funding Priorities

ESSER I – Coronavirus Aid, Relief, & Economic Security Act (CARES)

- Total Allocation: \$18.3M
- Total Expenditures: \$18.1M

ESSER II – Coronavirus Response & Relief Supplemental Appropriation Act (CRRSA)

- Total Allocation: \$75.1M
- Total Expenditures: \$51.7M
(As of 9/30/2022)

ESSER III – American Rescue Plan (ARP)

- Total Allocation: \$168.9M
- Total Expenditures: \$58.9M
(As of 11/30/2022)

Budget FY21-22

Total FY2021 Estimated:	\$18,300,111
Business Continuity	\$16,392,779
Set Asides <i>(Administrative costs, Mental & Physical Health)</i>	\$1,191,194
PPE	\$1,000,000
Districtwide \$946,511	
Charter Schools \$53,489	
Private Schools Portion	\$662,649

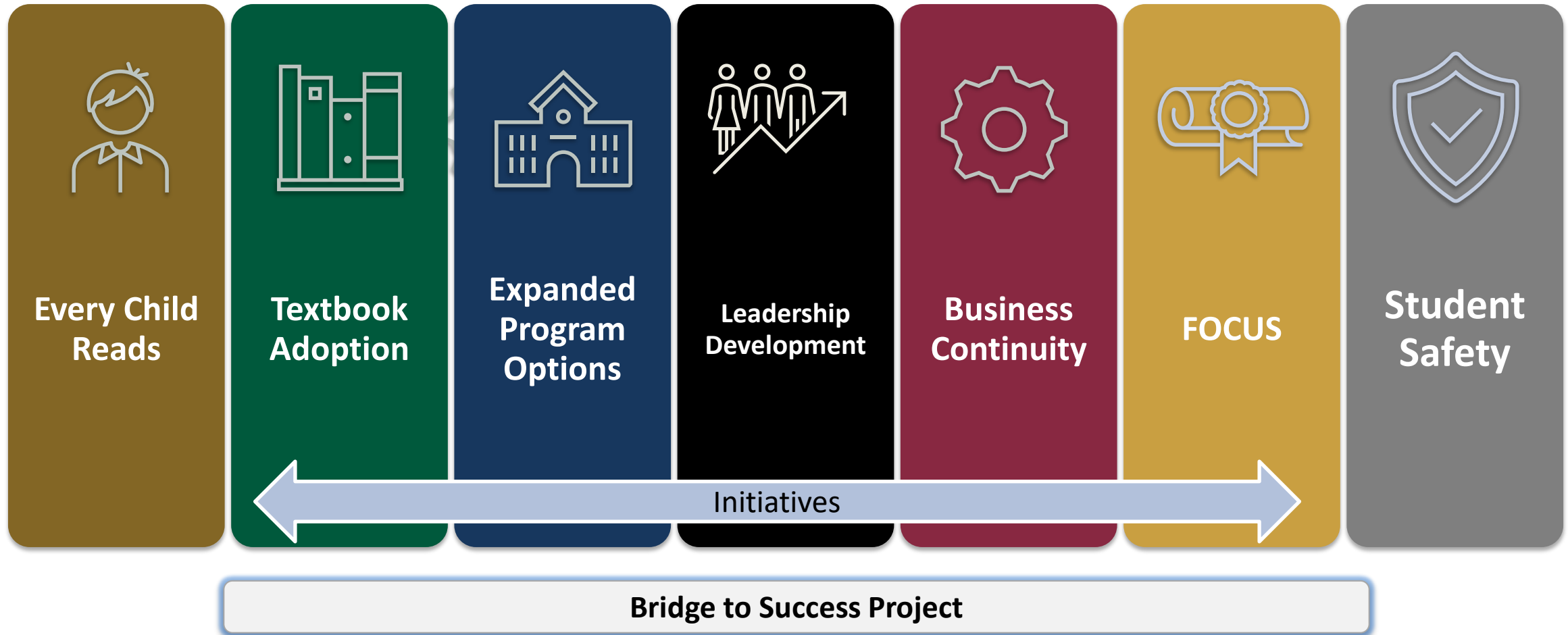
Budget FY22-23

Total FY2021 Estimated:	\$75,177,534
Bridge to Success Plan	\$45,000,000
Business Continuity	\$12,037,845
\$1,000 Supplement	\$10,000,000
COVID-19 Response <i>(PPE/Vaccinations, Contact Tracing)</i>	\$5,000,000
Charter Schools	\$3,139,689

Budget FY21-24

Total ARP Budget:	\$168,970,583
Business Continuity	\$45,722,280
Expanded Program Options	\$34,387,354
Leadership Development	\$3,794,630
Textbook Adoption	\$22,500,000
Every Child Reads	\$54,008,665
FOCUS	\$6,726,000
Student Safety	\$1,781,654

Bridge to Success Initiatives



Every Child Reads



Human Capital Investment



Professional Development



Small Group Instruction



Bus Literacy



Literacy Labs
(coming soon)



Expanded Program Options



Cultural Kaleidoscope

- Enhanced Experiences for students in grades PK-12



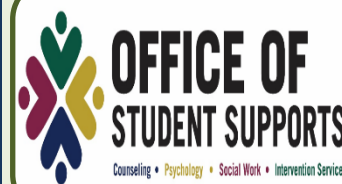
CTAE Expansion

- Middle College
- Elementary & Middle Schools



Virtual Expansion

- K-2 Virtual Program



Dropout Prevention

- SAFE Centers
- In School Academies
- Middle College



Mobile Learning



K-8 Model

Bridge to Success Initiatives (continued)



Textbook Adoption

Mc
Graw
Hill

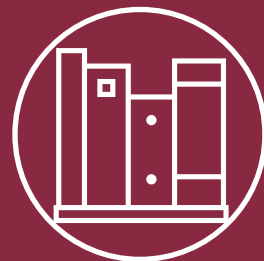
SAVVAS
LEARNING COMPANY

 Heggerty

95%
GROUP LLC



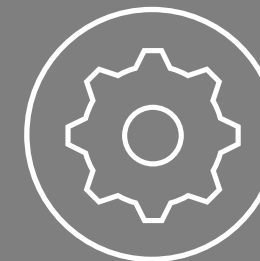
Leadership Development



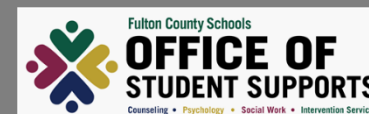
Business Continuity



FOCUS



Student Safety



K-12 ELA Resources
Summer Professional
Development & Stipends

Aspiring Principals
Principal Coaching
Principal Mentorship

Program Management
Wellness Initiatives
Retention Stipends
Bus Simulators

Summer School
Extended Learning
Small Group/High Dosage
Paraprofessionals

Behavior Interventionists
Academic Interventionists

Reminders & Next Steps



Provide program updates, sustainability options and transition plans for initiatives



Provide initiative updates and presentations for In School Academies, Mobile Learning, SAFE Centers, Enhanced Experiences, Leadership Development & other initiatives



Prepare for FY24 March Budget Presentation

