

**2017-18 Education Protection Account
Program by Resource Report
Expenditures by Function - Detail**

**Unaudited Actuals
Expenditures through: June 30, 2018
For Fund 01, Resource 1400 Education Protection Account**

Description	Object Codes	Amount
AMOUNT AVAILABLE FOR THIS FISCAL YEAR		\$0.00
Adjusted Beginning Fund Balance	9791-9795	\$0.00
Revenue Limit Sources	8010-8099	\$24,293,222.00
Federal Revenue	8100-8299	\$0.00
Other State Revenue	8300-8599	\$0.00
Other Local Revenue	8600-8799	\$0.00
All Other Financing Sources and Contributions	8900-8999	\$0.00
Deferred Revenue	9650	\$0.00
TOTAL AVAILABLE		\$24,293,222.00
EXPENDITURES AND OTHER FINANCING USES (Objects 1000-7999)		
Instruction	1000-1999	\$24,293,222.00
Instruction-Related Services		
Instructional Supervision and Administration	2100-2150	\$0.00
AU of a Multidistrict SELPA	2200	\$0.00
Instructional Library, Media, and Technology	2420	\$0.00
Other Instructional Resources	2490-2495	\$0.00
School Administration	2700	\$0.00
Pupil Services		
Guidance and Counseling Services	3110	\$0.00
Psychological Services	3120	\$0.00
Attendance and Social Work Services	3130	\$0.00
Health Services	3140	\$0.00
Speech Pathology and Audiology Services	3150	\$0.00
Pupil Testing Services	3160	\$0.00
Pupil Transportation	3600	\$0.00
Food Services	3700	\$0.00
Other Pupil Services	3900	\$0.00
Ancillary Services	4000-4999	\$0.00
Community Services	5000-5999	\$0.00
Enterprise	6000-6999	\$0.00
General Administration	7000-7999	\$0.00
Plant Services	8000-8999	\$0.00
Other Outgo	9000-9999	\$0.00
TOTAL EXPENDITURES AND OTHER FINANCING USES		\$24,293,222.00
BALANCE (Total Available minus Total Expenditures and Other Financing Uses)		\$0.00