

Elementary School Summary																	
School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
BEVERLY	56	54	64	70	61	60	74	439	439.00	440	437.47	-1	1.53	411.91	436.50	24.59	48.3%
BRIER	43	62	63	47	59	64	63	401	401.00	401	401.00	0	0.00	405.06	400.38	-4.69	20.7%
CEDAR VALLEY	72	62	71	54	58	51	62	430	430.00	424	424.00	6	6.00	398.83	440.25	41.42	70.2%
CEDAR WAY	88	73	76	76	81	82	74	550	547.52	530	529.72	20	17.80	519.86	542.06	22.20	61.3%
CHASE LAKE	43	60	52	54	52	42	56	359	355.44	366	366.00	-7	-10.56	363.38	346.89	-16.49	52.9%
COLLEGE PLACE	60	69	70	64	60	67	59	449	449.00	444	444.00	5	5.00	443.86	442.75	-1.11	68.6%
EDMONDS ELEM	51	52	38	30	36	35	28	270	269.09	281	278.03	-11	-8.94	297.07	267.90	-29.17	18.1%
EDMONDS HEIGHTS K-12	22	31	30	38	48	51	54	274	273.00	257	256.72	17	16.28	261.00	242.06	-18.94	24.6%
HAZELWOOD	52	58	61	73	64	55	53	416	413.29	416	416.00	0	-2.71	401.79	401.25	-0.54	49.3%
HILLTOP	92	102	101	72	79	57	80	583	583.00	559	559.00	24	24.00	563.61	579.75	16.14	19.9%
LYNNDALE	46	60	61	62	52	58	50	389	389.00	384	383.50	5	5.50	386.00	385.19	-0.81	54.2%
LYNNWOOD	97	75	93	79	80	87	79	590	587.72	560	559.02	30	28.70	566.83	584.76	17.93	50.7%
MADRONA K-8	65	62	66	55	68	71	74	461	461.00	462	462.00	-1	-1.00	462.00	454.50	-7.50	16.2%
MAPLEWOOD K-8	45	47	48	48	52	59	57	356	356.00	349	347.40	7	8.60	346.00	356.75	10.75	14.9%
MARTHA LAKE	75	92	89	81	76	67	57	537	534.20	491	488.03	46	46.17	521.46	530.04	8.58	51.2%
MEADOWDALE	60	66	70	54	72	76	52	450	450.00	478	476.52	-28	-26.52	471.66	463.88	-7.78	48.4%
MNTLK TERR	61	62	60	57	69	54	59	422	419.57	406	405.02	16	14.55	410.48	420.49	10.01	54.5%
OAK HEIGHTS	71	84	76	74	65	90	92	552	550.08	572	571.05	-20	-20.97	575.29	545.67	-29.62	46.4%
SEAVIEW	49	59	70	51	51	72	53	405	401.69	407	405.71	-2	-4.02	398.26	402.69	4.42	22.0%
SHERWOOD	64	62	82	68	69	69	75	489	485.07	445	441.09	44	43.98	481.06	484.93	3.87	22.3%
SPRUCE	97	105	85	87	84	93	83	634	634.00	579	577.02	55	56.98	550.27	625.92	75.65	68.0%
TERRACE PARK	56	47	55	30	45	38	41	312	312.00	293	292.24	19	19.76	297.12	306.88	9.76	32.7%
CHALLENGE (@TP)		19	48	91	89	83	79	409	409.00	399	399.00	10	10.00	423.00	410.63	-12.38	10.0%

April 2024

School Name	K	1	2	3	4	5	6	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
								HC	FTE	HC	FTE	HC Diff	FTE Diff				
WESTGATE	76	66	82	73	77	62	62	498	496.02	446	445.01	52	51.01	491.47	490.83	-0.64	40.6%
WOODWAY CENTER	0							0	0.00	135	134.01	-135	-134.01	0.00			
SPED CONTRACT/UNASSIGN					1			1	1.00	10	10.50	-9	-9.50	5.00	2.38	-2.63	
ELEM. HEADCOUNT	1441	1529	1611	1488	1548	1543	1516	10,676		10,534		142					
ELEM. FTE	1434.92	1523.71	1604.69	1485.85	1542.73	1540.11	1514.68		10,646.69		10,509.06		137.63	10,452.27	10,565.30	113.02	44.5%

Middle School Summary

School Name	7	7 FTE	8	8 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
					HC	FTE	HC	FTE	HC Diff	FTE Diff				
ALDERWOOD	328	326.64	370	368.09	698	694.73	744	741.69	-46	-46.96	673.26	685.68	12.42	52.3%
BRIER TERRACE	305	304.33	356	354.28	661	658.61	669	663.98	-8	-5.37	683.68	664.69	-18.99	33.3%
COLLEGE PLACE	217	217.02	258	256.80	475	473.82	461	459.18	14	14.64	470.69	470.52	-0.17	47.6%
MEADOWDALE	395	394.95	343	342.43	738	737.38	739	736.40	-1	0.98	713.38	728.77	15.39	46.9%
EDMONDS HEIGHTS K-12	63	62.28	70	68.59	133	130.87	100	98.89	33	31.98	103.00	125.57	22.57	
E-LEARNING	6	6.75	25	28.06	31	34.81	43	48.94	-12	-14.13	24.00	27.22	3.22	
MADRONA K-8	76	76.00	67	67.00	143	143.00	145	145.00	-2	-2.00	145.00	140.13	-4.88	
MAPLEWOOD K-8	57	56.26	58	55.56	115	111.82	119	117.38	-4	-5.56	118.00	111.74	-6.27	
SPED CONTRACT/UNASSIGN			6	5.87	6	5.87	4	3.87	2	2.00	1.00	5.86	4.86	
MS TOTALS	1,447	1,444.23	1,553	1,546.68	3,000	2,990.91	3,024	3,015.33	-24	-24.42	2,932.01	2,960.17	28.16	45.0%

High School Summary																		
School Name	9	9 FTE	10	10 FTE	11	11 FTE	12	12 FTE	This Month's Totals		Same Month Last Year				Budgeted FTE	Avg FTE	Avg - Bud	% FR
									HC	FTE	HC	FTE	HC Diff	FTE Diff				
EDMONDS-WOODWAY	387	382.54	393	385.82	389	314.89	300	213.30	1,469	1,296.55	1,459	1,325.86	10	-29.31	1,314.19	1,325.08	10.89	36.6%
LYNNWOOD	335	332.64	374	368.58	284	247.48	269	216.16	1,262	1,164.86	1,248	1,173.56	14	-8.70	1,231.00	1,209.06	-21.94	50.6%
MEADOWDALE	399	395.28	386	366.84	345	288.94	336	264.22	1,466	1,315.28	1,446	1,322.76	20	-7.48	1,322.18	1,367.96	45.77	45.5%
MNTLK TERR	358	356.18	366	359.88	296	261.38	301	250.20	1,321	1,227.64	1,367	1,255.26	-46	-27.62	1,298.37	1,254.35	-44.02	35.4%
SCRIBER LAKE	19	16.23	42	35.06	51	42.73	87	75.89	199	169.91	195	184.54	4	-14.63	200.00	170.39	-29.61	64.3%
EDMONDS HEIGHTS K-12	47	45.63	50	47.00	46	32.61	31	17.28	174	142.52	161	136.57	13	5.95	139.00	140.61	1.61	
E-LEARNING	37	46.90	62	92.96	94	132.73	108	155.66	301	428.25	283	387.56	18	40.69	303.00	354.17	51.17	62.1%
SPED CONTRACT/UNASSIGN			1	1.00					1	1.00	4	3.36	-3	-2.36	3.26	1.25	-2.01	
EDCAP - Open Doors			1	1.00	44	43.27	166	159.89	211	204.16	176	167.44	35	36.72	125.00	167.81	42.81	
GRAD ALLIANCE - Open Doors	1	1.00	5	5.00	4	4.00	18	18.00	28	28.00						19.67	19.67	
HS TOTALS	1,583	1,576.40	1,680	1,663.14	1,553	1,368.03	1,616	1,370.60	6,432	5,978.17	6,339	5,956.91	93	21.26	5,936.00	6,010.34	74.34	40.9%

District Summary												
Grade	This Month HC	Same Mo. Last Yr. HC	HC Diff.	Percent Change	This Month FTE	Same Mo. Last Yr. FTE	FTE Diff.	Percent Change	Budgeted FTE	Avg FTE to Date	Avg. - Bud.	F/R Lunch
K	1,441	1,475	-34	-2.3%	1,434.92	1,468.62	-33.70	-2.3%	25.00	0.00	-25.00	
K-3	6,069	6,081	-12	-0.2%	6,049.17	6,060.14	-10.97	-0.2%	5,957.26	6,001.01	43.75	
4-6	4,607	4,453	154	3.5%	4,597.52	4,448.92	148.60	3.3%	4,495.01	4,564.28	69.27	
K-6	10,676	10,534	142	1.3%	10,646.69	10,509.06	137.63	1.3%	10,452.27	10,565.29	113.03	44.5%
7-8	3,000	3,024	-24	-0.8%	2,991.45	3,015.33	-23.88	-0.8%	2,932.01	2,960.17	28.16	45.0%
9-12	6,432	6,339	93	1.5%	5,978.17	5,956.91	21.26	0.4%	5,936.00	6,010.34	74.34	40.9%
GRAND TOTAL	20,108	19,897	211	1.1%	19,616.31	19,481.30	135.01	0.7%	19,320.28	19,535.80	215.53	41.6%

Data as of Apr-08-2024
additional notes on the following page

Relating to Elementary Summary

Site F/R lunch = FR by site, not level. EH-K12, Madrona K-8, Maplewood CNTR, and Maplewood K-8 include all grade levels at the site. If the Middle School and High School sections are blank, please refer back to the main listing for the site.

Relating to Secondary Summary

FTE for 8th grade students taking classes in high school is reflected in the 8th grade FTE. September EdCap enrollment is preliminary, due to later start date for Edmonds Community College.

Relating to All Data

Note Initial count for current month, without adjustments or revisions. See page 3 of this report for the data collection date. Free & reduced lunch counts are not reported in September.

Relating to EdCap 9-12 Data

EdCap HC/FTE data began being reported separately on OSPI Reports 1251 & 1251 H under the category "Open Doors" beginning November 2013. This monthly summary adds the EdCap/Open Doors HC & FTE to the 9-12 and Summary totals for the district.

Please Note

This summary reflects the data available as of the date on the lower left hand corner of the document. Official data regarding Head Count and FTE is available in the OSPI website.

<http://www.k12.wa.us/safs/data/reportformatter.asp>

Official Free and Reduced Lunch information may be obtained by contacting the district Food Service Department at 425.431.7078.