

	2019 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	29,900,000.00	837,156.62	30,737,156.62
002 BOND RETIREMENT	3,143,182.83	.00	3,143,182.83
003 PERMANENT IMPROVEMENT	1,161,700.00	218,096.33	1,379,796.33
004 BUILDING	14,646.00	62,474.89	77,120.89
006 FOOD SERVICE	802,658.00	1,727.52	804,385.52
007 SPECIAL TRUST	114,550.00	3,738.73	118,288.73
008 ENDOWMENT	19,000.00	1,065.73	20,065.73
018 PUBLIC SCHOOL SUPPORT	300,000.00	6,009.27	306,009.27
022 DISTRICT AGENCY	2,176,100.00	1,419.65	2,177,519.65
026 EMPLOYEE BENEFITS AGENCY FUND	93,670.00	229.50	93,899.50
034 CLASSROOM FACILITIES MAINT.	200,000.00	26,393.17	226,393.17
200 STUDENT MANAGED ACTIVITY	260,000.00	9,828.73	269,828.73
300 DISTRICT MANAGED ACTIVITY	426,750.00	21,233.69	447,983.69
401 AUXILIARY SERVICES	259,662.55	16,682.18	276,344.73
451 DATA COMMUNICATION FUND	10,774.60	7,200.00	17,974.60
461 VOCATIONAL EDUC. ENHANCEMENTS	8,000.00	.00	8,000.00
499 MISCELLANEOUS STATE GRANT FUND	18,354.62	1,173.74	19,528.36
516 IDEA PART B GRANTS	762,444.22	.00	762,444.22
572 TITLE I DISADVANTAGED CHILDREN	154,192.33	.00	154,192.33
587 IDEA PRESCHOOL-HANDICAPPED	5,540.48	.00	5,540.48
590 IMPROVING TEACHER QUALITY	60,277.40	17,808.34	78,085.74
599 MISCELLANEOUS FED. GRANT FUND	33,045.78	.00	33,045.78
Grand Total All Funds	39,924,548.81	1,232,238.09	41,156,786.90