

	2020 Appropriations	Prior FY Carry Over	Total Appropriation
001 GENERAL	31,609,427.50	748,811.68	32,358,239.18
002 BOND RETIREMENT	3,213,625.00	.00	3,213,625.00
003 PERMANENT IMPROVEMENT	1,624,610.00	146,896.26	1,771,506.26
004 BUILDING	1,039,268.04	.00	1,039,268.04
006 FOOD SERVICE	810,000.00	10,037.64	820,037.64
007 SPECIAL TRUST	60,941.79	4,829.65	65,771.44
008 ENDOWMENT	18,000.00	.00	18,000.00
018 PUBLIC SCHOOL SUPPORT	255,400.00	7,787.90	263,187.90
019 OTHER GRANT	6,000.00	.00	6,000.00
022 DISTRICT AGENCY	2,325,700.00	41.48	2,325,741.48
026 EMPLOYEE BENEFITS AGENCY FUND	88,131.04	579.50	88,710.54
034 CLASSROOM FACILITIES MAINT.	203,134.00	14,627.94	217,761.94
200 STUDENT MANAGED ACTIVITY	310,670.46	5,755.58	316,426.04
300 DISTRICT MANAGED ACTIVITY	345,531.71	18,214.73	363,746.44
401 AUXILIARY SERVICES	241,970.45	22,234.68	264,205.13
451 DATA COMMUNICATION FUND	25,174.60	8,258.95	33,433.55
461 VOCATIONAL EDUC. ENHANCEMENTS	10,750.00	.00	10,750.00
499 MISCELLANEOUS STATE GRANT FUND	2,650.00	9,930.10	12,580.10
516 IDEA PART B GRANTS	799,709.57	51,232.43	850,942.00
572 TITLE I DISADVANTAGED CHILDREN	148,155.72	.00	148,155.72
587 IDEA PRESCHOOL-HANDICAPPED	15,702.81	.00	15,702.81
590 IMPROVING TEACHER QUALITY	65,566.51	.00	65,566.51
599 MISCELLANEOUS FED. GRANT FUND	19,297.25	.00	19,297.25
Grand Total All Funds	43,239,416.45	1,049,238.52	44,288,654.97