

APPROPRIATIONS RESOLUTION

City, Exempted Village, Joint Vocational or Local Board of Education

Rev. Code Sec. 5705.38

The Board of Education of the GRANVILLE EXEMPTED VILLAGE SCHOOLS School District of Licking County, OH, met in Regular session on the 17th day of October, 2022, at the office of the Board with the following members present:

Mr. Miller
Mr. Wolf
Ms. Deeds
Ms. Shaw

Ms. Deeds moved the adoption of the following Resolution:

BE IT RESOLVED by the Board of Education of the GRANVILLE EXEMPTED VILLAGE SCHOOLS School District, Licking County, OH, that to provide for the current expenses and other expenditures of said Board of Education, during the fiscal year, ending June 30, 2023, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made and during said fiscal year, as follows, viz:

Amounts: FTD Appropriation minus Carryover Encumbrances
Group By: Fund/SCC (Rollup)

Fund Type / Classification	Fund Title	FTD Appropriation minus Carryover Encumbrances
Governmental Fund Type:		
General Fund:		
001****	GENERAL FUND - OTHER	0.00
0010000	GENERAL FUND	33,493,696.11
General Fund - Total		33,493,696.11
Special Revenue:		
018****	PUBLIC SCHOOL SUPPORT	250,000.00
019****	OTHER GRANTS	54,750.00
300****	DISTRICT MANAGED STUDENT ACTIVITY	550,240.00
451****	DATA COMMUNICATIONS FOR SCHOOL BUILDINGS	7,200.00
461****	VOCATIONAL EDUCATION ENHANCEMENT	8,000.00
467****		142,230.94
499****	MISCELLANEOUS STATE GRANTS	50,000.00
507****		1,477,271.08
510****		0.00
516****	IDEA, PART B SPECIAL EDUCATION, EDUCATION OF HANDICAPPED CHILDREN	717,299.55
572****	TITLE I - DISADVANTAGED CHILDREN / TARGETED ASSISTANCE	122,346.90
584****	DRUG FREE SCHOOL GRANT	11,412.76
587****	IDEA PRESCHOOL GRANT FOR THE HANDICAPPED	0.00
590****	IMPROVING TEACHER QUALITY	70,467.70
599****	MISCELLANEOUS FEDERAL GRANTS	99,381.00
Special Revenue - Total		3,560,599.93
Debt Service:		
002****	BOND RETIREMENT	2,733,125.00
Debt Service - Total		2,733,125.00
Capital Projects:		
003****	PERMANENT IMPROVEMENT	1,725,459.00
004****	BUILDING	406,629.87
Capital Projects - Total		2,132,088.87
Permanent Fund:		
007****	SPECIAL TRUST	75,000.00
Permanent Fund - Total		75,000.00
Total Governmental Fund Type		41,994,509.91
Proprietary Fund Type:		
Enterprise:		
006****	FOOD SERVICES	1,055,256.40
Enterprise - Total		1,055,256.40
Internal Service:		
024****	EMPLOYEE BENEFITS SELF-INSURANCE	325,000.00
Internal Service - Total		325,000.00
Total Proprietary Fund Type		1,380,256.40

Fund Type / Classification	Fund Title	FTD Appropriation minus Carryover Encumbrances
Fiduciary Fund Type:		
Agency Fund:		
022****	DISTRICT AGENCY	3,063,500.00
026****	EMPLOYEE BENEFITS AGENCY	110,070.00
200****	STUDENT MANAGED STUDENT ACTIVITY	300,000.00
Agency Fund - Total		3,473,570.00
Private-Purpose Trust Fund:		
008****	ENDOWMENT	23,175.40
Private-Purpose Trust Fund - Total		23,175.40
Total Fiduciary Fund Type		3,496,745.40
Overall - Total		46,871,511.71

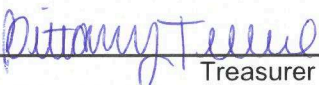
Mr. Wolf seconded the Resolution and the roll being called upon its adoption, the vote resulted as follows:


Board Member:	Vote:
<u>Mr. Miller</u>	<u>Y</u>
<u>Mr. Wolf</u>	<u>Y</u>
<u>Ms. Deeds</u>	<u>Y</u>
<u>Ms. Shaw</u>	<u>Y</u>
<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>
<u>_____</u>	<u>_____</u>


CERTIFICATE
(O.R.C. 5705.412)

IT IS HEREBY CERTIFIED that the School District GRANVILLE EXEMPTED VILLAGE SCHOOLS has sufficient funds to meet the contract, obligation, payment or expenditure for the above, and has in effect for the remainder of the fiscal year and the succeeding fiscal year the authorization to levy taxes which, when combined with the estimated revenue from all other sources available to the district at the time of certification, are sufficient to provide operating revenues necessary to enable the district to maintain all personnel, programs and services essential to the provision of an adequate educational program on all the days set forth in its adopted school calendar for the current fiscal year and for a number of days in the succeeding fiscal year equal to the number of days instruction was held or is scheduled for the current fiscal year, except that if the above expenditure is for a contract, this certification shall cover the term of the contract or the current fiscal year plus the two immediately succeeding fiscal years, whichever period of years is greater.

DATED: 10/19/22

BY: 
Treasurer

BY: 
Superintendent of Schools

BY: 
President, Board of Education