

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023								Supplemental Capital Construction, Technology, and Maintenance Fund.		
Budgeted Pupil Count: 26,980.5		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	23 Pupil Activity	
Beginning Fund Balance (Includes All Reserves)			68,569,769	12,968,226	2,219,533	256,225	238,799	-	12,299,966	10,015,651
Revenues										
Local Sources	1000 - 1999	360,598,456	2,502,144	497,780	650,185	1,144,215	13,636,197	36,102,243	9,500,000	
Intermediate Sources	2000 - 2999	7,000	-	-	-	-	-	-	-	
State Sources	3000 - 3999	62,737,976	714,877	-	6,908,022	6,204,723	2,691,390	-	-	
Federal Sources	4000 - 4999	1,700,000	-	-	-	4,797,624	17,472,413	-	-	
Total Revenues		425,043,432	3,217,021	497,780	7,558,207	12,146,562	33,800,000	36,102,243	9,500,000	
Total Beginning Fund Balance and Reserves		493,613,201	16,185,247	2,717,313	7,814,432	12,385,361	33,800,000	48,402,209	19,515,651	
Total Allocations To/From Other Funds	5600,5700, 5800	(31,971,951)	31,971,951	-	-	-	-	-	-	
Transfers To/From Other Funds	5200 - 5300	(24,094,026)	-	4,954,066	4,870,442	2,709,025	-	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	-	-	-	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		437,547,224	48,157,198	7,671,379	12,684,874	15,094,386	33,800,000	48,402,209	19,515,651	
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	192,085,526	-	-	6,234,856	-	5,350,608	-	-	
Employee Benefits, including object 0280	0200	56,572,435	-	-	2,503,232	-	2,556,374	-	-	
Purchased Services	0300,0400, 0500	3,634,760	3,123,053	-	34,649	-	214,233	-	-	
Supplies and Materials	0600	5,070,139	-	-	75,040	-	472,547	-	-	
Property	0700	725,722	-	-	-	-	55,000	-	-	
Other	0800, 0900	601,567	28,508,250	-	736,383	-	19,230,425	-	-	
Total Instruction		258,690,149	31,631,303	-	9,584,160	-	27,879,187	-	-	
Supporting Services										
Students - Program 2100										
Salaries	0100	21,266,042	-	-	772,203	-	900,160	-	-	
Employee Benefits, including object 0280	0200	6,893,106	-	-	343,282	-	315,891	-	-	
Purchased Services	0300,0400, 0500	839,000	30,527	-	5,000	-	-	-	-	
Supplies and Materials	0600	260,815	-	-	-	-	-	-	-	
Property	0700	36,499	-	-	-	-	-	-	-	
Other	0800, 0900	56,607	-	-	-	-	2,481,841	-	-	
Total Students		29,352,069	30,527	-	1,120,485	-	3,697,892	-	-	

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Instructional Staff - Program 2200										
Salaries	0100	10,521,596	-	-	-	973,814	-	860,728	-	-
Employee Benefits, including object 0280	0200	3,160,351	-	-	-	301,971	-	286,809	-	-
Purchased Services	0300,0400,									
	0500	724,079	301	-	-	31,256	-	92,232	-	-
Supplies and Materials	0600	1,046,452	-	-	-	125	-	20,653	-	-
Property	0700	351,385	-	-	-	57,500	-	-	-	-
Other	0800, 0900	30,831	-	-	-	35,000	-	196,500	-	-
Total Instructional Staff		15,834,694	301	-	-	1,399,666	-	1,456,922	-	-
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	3,290,494	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	871,271	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	1,274,005	713,760	-	-	-	-	-	-	-
Supplies and Materials	0600	99,249	-	-	-	-	-	-	-	-
Property	0700	4,500	-	-	-	-	-	-	-	-
Other	0800, 0900	94,134	-	-	-	-	-	-	-	-
Total School Administration		5,633,653	713,760	-	-	-	-	-	-	-
School Administration - Program 2400										
Salaries	0100	23,371,663	-	-	-	61,861	-	94,078	-	-
Employee Benefits, including object 0280	0200	7,603,955	-	-	-	23,177	-	39,157	-	-
Purchased Services	0300,0400,									
	0500	156,960	-	-	-	19,800	-	91,000	-	-
Supplies and Materials	0600	318,140	-	-	-	5,325	-	-	-	-
Property	0700	5,114	-	-	-	-	-	-	-	-
Other	0800, 0900	10,855	-	-	-	4,500	-	430,604	-	-
Total School Administration		31,466,687	-	-	-	114,663	-	654,839	-	-
Business Services - Program 2500, including Program 2501										
Salaries	0100	3,814,164	-	36,118	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	1,241,188	-	12,760	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	653,319	358,418	-	-	-	-	-	-	-
Supplies and Materials	0600	144,457	-	-	-	-	-	-	-	-
Property	0700	29,000	-	-	-	-	-	-	-	-
Other	0800, 0900	(321,473)	-	-	-	-	-	-	-	-
Total Business Services		5,560,655	358,418	48,878	-	-	-	-	-	-
Operations and Maintenance - Program 2600										
Salaries	0100	17,156,217	-	-	-	61,095	59,405	38,316	-	-
Employee Benefits, including object 0280	0200	6,043,289	-	-	-	23,001	31,683	17,413	-	-

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Purchased Services	0300,0400,	0500	2,903,652	935,750	2,314,950	1,400	50,141	-	5,508,155	-
Supplies and Materials		0600	7,889,772	-	-	6,000	105,288	-	-	-
Property		0700	33,222	-	-	-	-	-	-	-
Other		0800, 0900	(26,208,927)	-	-	-	-	-	25,328,288	-
Total Operations and Maintenance			7,817,225	935,750	2,314,950	91,496	246,517	55,729	30,836,443	-
Student Transportation - Program 2700										
Salaries		0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	-	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Student Transportation			-	-	-	-	-	-	-	-
Central Support - Program 2800, including Program 2801										
Salaries		0100	8,672,048	-	549,113	-	-	-	-	1,600,000
Employee Benefits, including object 0280		0200	2,719,967	-	183,939	-	-	-	-	-
Purchased Services	0300,0400,	0500	1,338,968	1,398,740	3,817,005	-	-	-	433,360	1,750,000
Supplies and Materials		0600	5,751,713	-	15,000	-	-	-	-	4,600,000
Property		0700	1,165,495	-	-	-	-	-	-	800,000
Other		0800, 0900	(3,428,894)	-	3,000	-	-	-	3,452,749	800,000
Total Central Support			16,219,297	1,398,740	4,568,057	-	-	-	3,886,109	9,550,000
Other Support - Program 2900										
Salaries		0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280		0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,	0500	-	-	-	-	-	-	-	-
Supplies and Materials		0600	62,700	-	-	-	-	-	-	-
Property		0700	-	-	-	-	-	-	-	-
Other		0800, 0900	-	-	-	-	-	-	-	-
Total Other Support			62,700	-	-	-	-	-	-	-
Food Service Operations - Program 3100										
Salaries		0100	-	-	-	-	5,436,777	14,946	40,000	-
Employee Benefits, including object 0280		0200	-	-	-	-	2,423,234	4,733	-	-
Purchased Services	0300,0400,	0500	-	-	-	-	269,524	-	-	-
Supplies and Materials		0600	-	-	-	-	5,574,939	20,123	-	-
Property		0700	-	-	-	-	102,885	-	-	-
Other		0800, 0900	-	-	-	-	698,771	15,629	-	-
Total Other Support			-	-	-	-	14,506,130	55,431	40,000	-

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Object Source									
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	6,475,427	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	2,466,308	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	1,090,808	-	-	-	-	-	-	-
Supplies and Materials	0600	1,379,371	-	-	-	-	-	-	-
Property	0700	46,000	-	-	-	-	-	-	-
Other	0800, 0900	105,400	-	-	-	-	-	-	-
Total Community Services		11,563,314	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		123,510,294	3,437,496	6,931,885	2,726,310	14,752,647	5,920,813	34,762,552	9,550,000

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Object Source									
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Property		-	-	-	-	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Other Uses		-	-	-	-	-	-	-	-
Total Expenditures		382,200,443	35,068,799	6,931,885	12,310,470	14,752,647	33,800,000	34,762,552	9,550,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-	40,000	-	-	-
Reserved Fund Balance (9100)	0840	30,635,564	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	-	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	11,256,306	1,040,790	739,494	374,404	301,739	-	1,083,067	285,000
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		41,891,870	1,040,790	739,494	374,404	341,739	-	1,083,067	285,000
Total Expenditures and Reserves		424,092,313	36,109,589	7,671,379	12,684,874	15,094,386	33,800,000	35,845,619	9,835,000

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BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	-
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	-
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	-
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	-
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	-
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	-
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	-
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	-
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	-
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	-
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	-
Total Ending Fund Balance		-	-	-	-	-	-	-	-	-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		13,454,911	12,047,609	-	-	-	-	12,556,590	9,680,651	

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Beginning Fund Balance (Includes All Reserves)			1,295,756	65,652,107	210,137,756	4,643,261	-	9,243,362	1,262,922	354,889
Revenues										
Local Sources	1000 - 1999	7,383,500	72,050,000	5,500,000	1,342,369	-	40,904,510	40,000	315,000	
Intermediate Sources	2000 - 2999	-	-	-	-	-	-	-	-	-
State Sources	3000 - 3999	3,576,286	-	-	-	-	-	-	-	-
Federal Sources	4000 - 4999	-	-	-	-	-	-	-	-	-
Total Revenues		10,959,786	72,050,000	5,500,000	1,342,369	-	40,904,510	40,000	315,000	
Total Beginning Fund Balance and Reserves		12,255,542	137,702,107	215,637,756	5,985,630	-	50,147,872	1,302,922	669,889	
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	-	-	-	-	-	-	-
Transfers To/From Other Funds	5200 - 5300	7,869,233	-	-	3,691,260	-	-	-	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-	-	1,587,660	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		20,124,775	137,702,107	215,637,756	11,264,550	-	50,147,872	1,302,922	669,889	
Expenditures										
Instruction - Program 0010 to 2099										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Instruction		-	-	-	-	-	-	-	-	-
Supporting Services										
Students - Program 2100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	35,000	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	10,000	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Students		-	-	-	10,000	-	-	35,000	-	-

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Instructional Staff - Program 2200										
Salaries	0100	-	-	-	-	-	-	-	165,000	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	130,000	
Supplies and Materials	0600	-	-	-	-	-	-	-	15,000	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Instructional Staff									310,000	
General Administration - Program 2300, including Program 2303 and 2304										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total School Administration										
School Administration - Program 2400										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total School Administration										
Business Services - Program 2500, including Program 2501										
Salaries	0100	-	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-	
Supplies and Materials	0600	-	-	-	-	-	-	-	-	
Property	0700	-	-	-	-	-	-	-	-	
Other	0800, 0900	-	-	-	-	-	-	-	-	
Total Business Services										
Operations and Maintenance - Program 2600										
Salaries	0100	28,760	-	-	-	-	-	-	-	
Employee Benefits, including object 0280	0200	15,561	-	-	-	-	-	-	-	

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Purchased Services	0300,0400,									
	0500	56,210	-	-	8,496	-	-	-	-	-
Supplies and Materials	0600	108,882	-	-	-	-	-	-	-	-
Property	0700	-	-	-	517,945	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Operations and Maintenance		209,413	-	-	526,441	-	-	-	-	-
Student Transportation - Program 2700										
Salaries	0100	11,808,211	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	5,234,677	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	313,700	-	-	40,000	-	-	-	-	-
Supplies and Materials	0600	1,940,000	-	-	-	-	-	-	-	-
Property	0700	36,200	-	-	3,175,831	-	-	-	-	-
Other	0800, 0900	(734,000)	-	-	-	-	-	-	-	-
Total Student Transportation		18,598,788	-	-	3,215,831	-	-	-	-	-
Central Support - Program 2800, including Program 2801										
Salaries	0100	-	-	-	-	-	-	434,350	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	114,145	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	118,363	-	-	42,622,814	-	-
Supplies and Materials	0600	-	-	-	-	-	-	17,000	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	36,500	-	-
Total Central Support		-	-	-	118,363	-	-	43,224,809	-	-
Other Support - Program 2900										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	52,284,080	-	-	-	-	-	-
Total Other Support		-	-	52,284,080	-	-	-	-	-	-
Food Service Operations - Program 3100										
Salaries	0100	-	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-	-
Purchased Services	0300,0400,									
	0500	-	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-	-
Property	0700	-	-	-	20,000	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-	-
Total Other Support		-	-	-	20,000	-	-	-	-	-

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023 Budgeted Pupil Count: 26,980.5		25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
Object Source									
Enterprise Operations - Program 3200									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Enterprise Operations		-	-	-	-	-	-	-	-
Community Services - Program 3300									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Community Services		-	-	-	-	-	-	-	-
Education for Adults - Program 3400									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	-	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	-	-	-	-	-
Other	0800, 0900	-	-	-	-	-	-	-	-
Total Education for Adults Services		-	-	-	-	-	-	-	-
Total Supporting Services		18,808,201	-	52,284,080	3,890,635	-	43,224,809	35,000	310,000

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023 Budgeted Pupil Count: 26,980.5		25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
Object Source									
Property - Program 4000									
Salaries	0100	-	-	-	-	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-	-	-	-	-
Purchased Services	0300,0400, 0500	-	-	-	857,000	-	-	-	-
Supplies and Materials	0600	-	-	-	-	-	-	-	-
Property	0700	-	-	-	525,754	-	-	-	-
Other	0800, 0900	-	-	-	2,044,306	-	-	-	-
Total Property		-	-	-	3,427,060	-	-	-	-
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure									
Salaries	0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Employee Benefits, including object 0280	0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Purchased Services	0300,0400, 0500	N/A	N/A	N/A		N/A	N/A	N/A	N/A
Supplies and Materials	0600	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Property	0700	N/A	N/A	N/A	74,092	N/A	N/A	N/A	N/A
Other	0800, 0900	-	71,542,575	-	673,095	-	-	-	-
Total Other Uses		-	71,542,575	-	747,187	-	-	-	-
Total Expenditures		18,808,201	71,542,575	52,284,080	8,064,882	-	43,224,809	35,000	310,000
APPROPRIATED RESERVES									
Other Reserved Fund Balance (9900)	0840	-	-	-	-	-	-	-	-
Other Restricted Reserves (932X)	0840	564,246	-	-	2,997,699	-	-	-	359,889
Reserved Fund Balance (9100)	0840	-	-	-	-	-	-	-	-
District Emergency Reserve (9315)	0840	752,328	-	-	-	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	201,969	-	6,923,063	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-	-	-	-	-
Total Reserves		1,316,574	-	-	3,199,668	-	6,923,063	-	359,889
Total Expenditures and Reserves		20,124,775	71,542,575	52,284,080	11,264,550	-	50,147,872	35,000	669,889

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023 Budgeted Pupil Count: 26,980.5		Object Source	25 Transportation	31 Bond Redemption	41 Building Fund	43 Capital Reserve Capital Projects	40 Supplemental Capital Construction, Technology, and Maintenance Fund.	66/67 Internal Service	72 Private-Purpose Trust	73 Custodial
BUDGETED ENDING FUND BALANCE										
Non-spendable fund balance (9900)	6710	-	-	-	-	-	-	-	-	
Restricted fund balance (9900)	6720	-	-	-	-	-	-	-	-	
TABOR 3% emergency reserve (9321)	6721	-	-	-	-	-	-	-	-	
TABOR multi year obligations (9322)	6722	-	-	-	-	-	-	-	-	
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-	-	-	-	-	-	
Colorado Preschool Program (CPP) (9324)	6724	-	-	-	-	-	-	-	-	
Risk-related / restricted capital reserve (9326)	6726	-	-	-	-	-	-	-	-	
BEST capital renewal reserve (9327)	6727	-	-	-	-	-	-	-	-	
Total program reserve (9328)	6728	-	-	-	-	-	-	-	-	
Committed fund balance (9900)	6750	-	-	-	-	-	-	-	-	
Committed fund balance (15% limit) (9200)	6750	-	-	-	-	-	-	-	-	
Assigned fund balance (9900)	6760	-	-	-	-	-	-	-	-	
Unassigned fund balance (9900)	6770	-	-	-	-	-	-	-	-	
Net investment in capital assets (9900)	6790	-	-	-	-	-	-	-	-	
Restricted net position (9900)	6791	-	-	-	-	-	-	-	-	
Unrestricted net position (9900)	6792	-	-	-	-	-	-	-	-	
Total Ending Fund Balance		-	-	-	-	-	-	-	-	
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	66,159,532	163,353,676	-	-	-	1,267,922	-	

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023		Object Source	TOTAL
Budgeted Pupil Count: 26,980.5			
Beginning Fund Balance (Includes All Reserves)			399,158,222
Revenues			
Local Sources	1000 - 1999		552,166,599
Intermediate Sources	2000 - 2999		7,000
State Sources	3000 - 3999		82,833,274
Federal Sources	4000 - 4999		23,970,037
Total Revenues			658,976,910
Total Beginning Fund Balance and Reserves			1,058,135,132
Total Allocations To/From Other Funds	5600,5700, 5800		-
Transfers To/From Other Funds	5200 - 5300		-
Other Sources	5100,5400, 5500,5900, 5990, 5991		1,587,660
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			1,059,722,792
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100		203,670,990
Employee Benefits, including object 0280	0200		61,632,041
Purchased Services	0300,0400, 0500		7,006,695
Supplies and Materials	0600		5,617,726
Property	0700		780,722
Other	0800, 0900		49,076,625
Total Instruction			327,784,799
Supporting Services			
Students - Program 2100			
Salaries	0100		22,938,405
Employee Benefits, including object 0280	0200		7,552,279
Purchased Services	0300,0400, 0500		909,527
Supplies and Materials	0600		260,815
Property	0700		46,499
Other	0800, 0900		2,538,448
Total Students			34,245,973

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023		
Budgeted Pupil Count: 26,980.5	Object Source	TOTAL
Instructional Staff - Program 2200		
Salaries	0100	12,521,138
Employee Benefits, including object 0280	0200	3,749,131
Purchased Services	0300,0400,	
	0500	977,868
Supplies and Materials	0600	1,082,230
Property	0700	408,885
Other	0800, 0900	262,331
Total Instructional Staff		19,001,583
General Administration - Program 2300, including Program 2303 and 2304		
Salaries	0100	3,290,494
Employee Benefits, including object 0280	0200	871,271
Purchased Services	0300,0400,	
	0500	1,987,765
Supplies and Materials	0600	99,249
Property	0700	4,500
Other	0800, 0900	94,134
Total School Administration		6,347,413
School Administration - Program 2400		
Salaries	0100	23,527,602
Employee Benefits, including object 0280	0200	7,666,289
Purchased Services	0300,0400,	
	0500	267,760
Supplies and Materials	0600	323,465
Property	0700	5,114
Other	0800, 0900	445,959
Total School Administration		32,236,189
Business Services - Program 2500, including Program 2501		
Salaries	0100	3,850,282
Employee Benefits, including object 0280	0200	1,253,948
Purchased Services	0300,0400,	
	0500	1,011,737
Supplies and Materials	0600	144,457
Property	0700	29,000
Other	0800, 0900	(321,473)
Total Business Services		5,967,951
Operations and Maintenance - Program 2600		
Salaries	0100	17,343,793
Employee Benefits, including object 0280	0200	6,130,947

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023		
Budgeted Pupil Count: 26,980.5	Object Source	TOTAL
Purchased Services	0300,0400,	
	0500	11,778,754
Supplies and Materials	0600	8,109,942
Property	0700	551,167
Other	0800, 0900	(880,639)
Total Operations and Maintenance		43,033,964
Student Transportation - Program 2700		
Salaries	0100	11,808,211
Employee Benefits, including object 0280	0200	5,234,677
Purchased Services	0300,0400,	
	0500	353,700
Supplies and Materials	0600	1,940,000
Property	0700	3,212,031
Other	0800, 0900	(734,000)
Total Student Transportation		21,814,619
Central Support - Program 2800, including Program 2801		
Salaries	0100	11,255,511
Employee Benefits, including object 0280	0200	3,018,051
Purchased Services	0300,0400,	
	0500	51,479,250
Supplies and Materials	0600	10,383,713
Property	0700	1,965,495
Other	0800, 0900	863,355
Total Central Support		78,965,375
Other Support - Program 2900		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	62,700
Property	0700	-
Other	0800, 0900	52,284,080
Total Other Support		52,346,780
Food Service Operations - Program 3100		
Salaries	0100	5,491,723
Employee Benefits, including object 0280	0200	2,427,967
Purchased Services	0300,0400,	
	0500	269,524
Supplies and Materials	0600	5,595,062
Property	0700	122,885
Other	0800, 0900	714,400
Total Other Support		14,621,561

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023		
Budgeted Pupil Count: 26,980.5	Object Source	TOTAL
Enterprise Operations - Program 3200		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Enterprise Operations		-
Community Services - Program 3300		
Salaries	0100	6,475,427
Employee Benefits, including object 0280	0200	2,466,308
Purchased Services	0300,0400,	-
	0500	1,090,808
Supplies and Materials	0600	1,379,371
Property	0700	46,000
Other	0800, 0900	105,400
Total Community Services		11,563,314
Education for Adults - Program 3400		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	-
	0500	-
Supplies and Materials	0600	-
Property	0700	-
Other	0800, 0900	-
Total Education for Adults Services		-
Total Supporting Services		320,144,722

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023		
Budgeted Pupil Count: 26,980.5	Object Source	TOTAL
Property - Program 4000		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	857,000
Supplies and Materials	0600	-
Property	0700	525,754
Other	0800, 0900	2,044,306
Total Property		3,427,060
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure		
Salaries	0100	-
Employee Benefits, including object 0280	0200	-
Purchased Services	0300,0400,	
	0500	-
Supplies and Materials	0600	-
Property	0700	74,092
Other	0800, 0900	72,215,670
Total Other Uses		72,289,762
Total Expenditures		723,646,343
APPROPRIATED RESERVES		
Other Reserved Fund Balance (9900)	0840	-
Other Restricted Reserves (932X)	0840	3,961,834
Reserved Fund Balance (9100)	0840	30,635,564
District Emergency Reserve (9315)	0840	752,328
Reserve for TABOR 3% (9321)	0840	22,205,832
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-
Total Reserves		57,555,558
Total Expenditures and Reserves		781,201,901

FY2023-2024 UNIFORM BUDGET

Boulder Valley School District District Code: 0480 Adopted OR Revised Budget Adopted: June 13, 2023 Budgeted Pupil Count: 26,980.5	Object Source	TOTAL
BUDGETED ENDING FUND BALANCE		
Non-spendable fund balance (9900)	6710	-
Restricted fund balance (9900)	6720	-
TABOR 3% emergency reserve (9321)	6721	-
TABOR multi year obligations (9322)	6722	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-
Colorado Preschool Program (CPP) (9324)	6724	-
Risk-related / restricted capital reserve (9326)	6726	-
BEST capital renewal reserve (9327)	6727	-
Total program reserve (9328)	6728	-
Committed fund balance (9900)	6750	-
Committed fund balance (15% limit) (9200)	6750	-
Assigned fund balance (9900)	6760	-
Unassigned fund balance (9900)	6770	-
Net investment in capital assets (9900)	6790	-
Restricted net position (9900)	6791	-
Unrestricted net position (9900)	6792	-
Total Ending Fund Balance		-
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		278,520,891