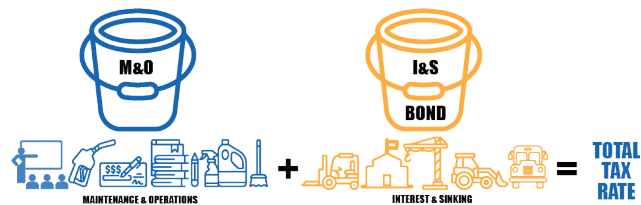




SCHOOL DISTRICTS HAVE TWO BUDGETS

The state provides two budgets for school districts: Maintenance & Operations (M&O) for instruction and daily operations and Interest & Sinking (I&S) for capital investments. Each budget has their own tax rate generated by local property taxes which adds up to the district's total tax rate.



9 YEARS
SINCE LAST BOND

School districts do not receive state funding to make repairs to schools or build new ones when enrollment grows, rather they must rely on voter approval to issue bonds. It's been 9 years since the last bond passed in JISD.

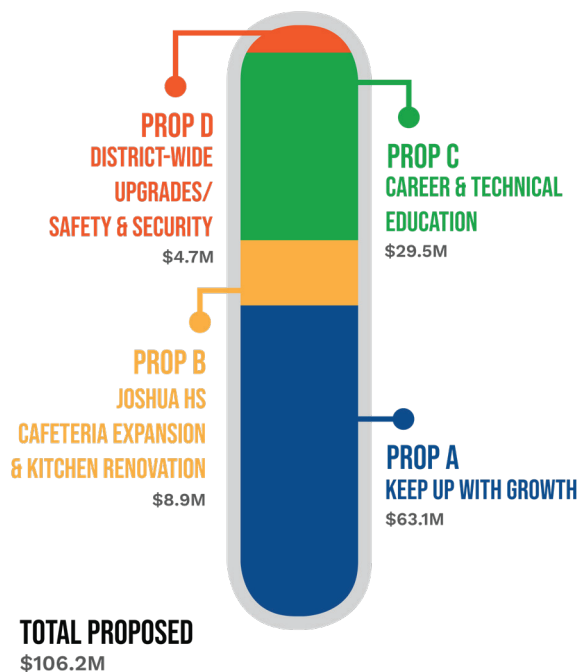
DELAYING THE BOND WILL INCREASE COSTS



Delaying implementation of the bond program exposes the District to escalating construction costs, which are expected to increase the total cost of the proposed bond projects by an additional estimate of 12% or \$13 million in the next year and each subsequent year.

BALLOT LANGUAGE

Since 2019, state law requires all bond propositions for any school district to have the phrase **"THIS IS A PROPERTY TAX INCREASE"** on all ballot language for bond propositions. Homeowners age 65 & older who have filed for and received the Over 65 exemption will not see an increase over their frozen dollar amount. Check your most recent Notice of Assessed Value Change to see if you will be impacted.



AGES 65 & OLDER
\$0 TAX IMPACT
OVER FROZEN DOLLAR AMOUNT



Scan to watch the video about the 2024 Bond!

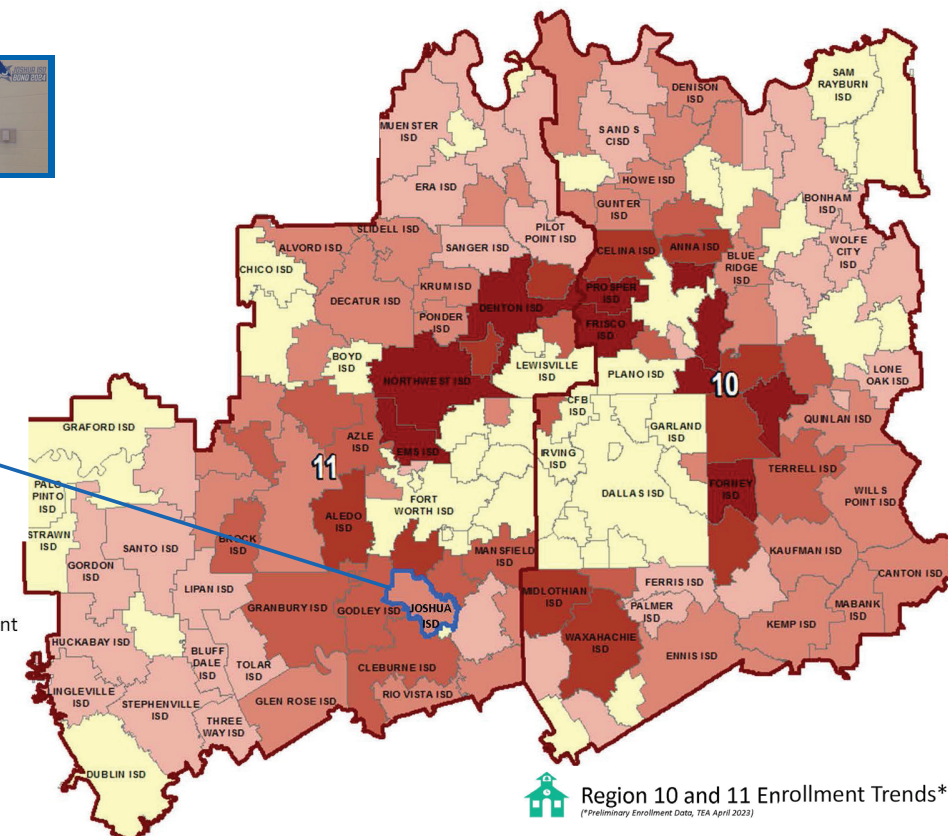
NAVIGATING THE PATH OF GROWTH

Joshua ISD's enrollment has increased significantly since the last bond was passed in 2015. The district is now one of the fastest growing districts in the region, with more than 6,000 students enrolled. JISD is projected to grow by more than 1,500 students in the next 10 years. The high school building that houses 10th through 12th grade now has a population of 1,305 students and is nearing its max capacity of 1,411.

A.G. Elder Elementary & North Joshua Elementary were already approaching or over maximum capacity when school started. Caddo Grove Elementary is nearing capacity and surpassed enrollment projections for the 2023-24 school year.

Learn More About Growth in Joshua ISD

1,500
NEW STUDENTS IN 10 YEARS



JOSHUA ISD FUTURE PLANNING COMMITTEE

BY THE COMMUNITY FOR THE COMMUNITY

The Joshua ISD Future Planning Committee is a community-driven team that includes 48 members. A total of 128 community members responded to the district's form online. Membership encompasses a broad cross-section of the community, including parents, staff members, business owners, and community members. Members were randomly selected.

The purpose of the Future Planning Committee is to study and analyze data related to student enrollment projections, district finances, and facility condition and to prepare a recommendation to the Board of Trustees for a bond election in May 2024. After careful review and deliberation, the Board voted to call a bond election with four propositions with a total of \$106.2 million.



VOTE EARLY

1 CONVENIENT LOCATION

Joshua ISD Administration Building Board Room

310 E. 18th St.
Joshua, TX 76058

ELECTION DAY

Joshua Community Room

907 S. Broadway
Joshua, TX 76058

VOTE EARLY APRIL 22-30 | ELECTION DAY MAY 4

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
April 21	April 22 7:30AM - 7 PM	April 23 7:30AM - 7 PM	April 24 7:30AM - 7 PM	April 25 7:30AM - 7 PM	April 26 7:30AM - 7 PM	April 27 8AM - 4PM
April 28 1PM - 5PM	April 29 7:30AM - 7 PM	April 30 7:30AM - 7 PM	May 01	May 02	May 03	May 04 7AM - 7PM



CHECK OUT PROPS A-D

PROP A KEEP UP WITH GROWTH

\$63.1M

NEW ELEMENTARY SCHOOL

As Joshua ISD continues to grow, the elementary and middle schools are at or near capacity.

Prop A includes a new, 92,000-square-foot elementary school to be located in the Panchasarp Farms subdivision located behind the QuickTrip on 174.

Currently, North Joshua Elementary and Elder Elementary are over maximum capacity. Joshua ISD announced that some students zoned to North Joshua and Elder will have to be bussed to Plum Creek Elementary beginning next school year due to growth. This would cause some elementary students to spend almost two hours riding the bus each day.

Growth has caused some teachers to share a regular classroom split with a dividing wall.



POTENTIAL EXTERIOR

Learn More About Growth at the Elementary Level



ADDITIONS TO NICHOLS MIDDLE SCHOOL

Nichols Middle School is a year ahead of its growth projections with 603 students currently enrolled. The school's current max capacity is 700.

Prop A includes a 13,500-square-foot addition to Nichols Middle School that includes 10 additional classrooms along with a science lab to increase campus capacity to 1,000 students.

Currently, a 7th grade science teacher does not have a classroom and teaches her class in the choir room due to space constraints. Because the science teacher teaches in the next available room, lab space must alternate with other classes, taking away hands-on lab instruction.



SCIENCE TEACHER ON A CART



PROP B JOSHUA HS CAFETERIA EXPANSION & KITCHEN RENOVATION

\$8.9M

Prop B includes updates to the cafeteria & kitchen at Joshua High School including electrical, mechanical and plumbing infrastructure and modern equipment.

The current cafeteria at the high school was built in 1983, more than 40 years ago, with a capacity of 400 students. The dining area has multiple levels, creating restrictions for the number of students who can eat during each of the three lunch periods.

The kitchen area has two levels which poses a potential safety risk for cafeteria workers as they transport food and other supplies up and down a ramp that connects the different levels.

JOSHUA HS CAFETERIA AND KITCHEN OVER **41 YEARS OLD**



CURRENT CAFETERIA & KITCHEN



POTENTIAL CAFETERIA & KITCHEN

PROP C CAREER & TECHNICAL EDUCATION

\$29.5M

Prop C includes a 26,000 square-foot renovation and a 31,000 square-foot addition of the Career & Technical Education facility at Joshua High School. The project includes renovated spaces and expansions for Business, Marketing and Finance, Culinary Arts, Cosmetology, Health Science, Information Technology, Construction Technology, Arts, Audio & Video, Technology & Communications, Engineering, and Criminal Justice.

The current CTE facilities are 20 years old and were constructed as part of a renovation to Joshua HS in 2003.

Currently, many CTE classrooms at JHS lack adequate space required for specialized programs, creating safety concerns and limiting enrollment for students pursuing a specialized career pathway. Culinary Arts, Cosmetology and Construction Technology programs are currently at capacity which means students who wish to enroll in these programs are unable to.

Some CTE classes are offered in the main portion of JHS. Adding space would allow all CTE classes to be offered in one location. This would free up classroom space in the main portion for core classes such as science, English, math and history. Currently, JHS does not have any available classroom space available for growth.

CTE FACILITIES **20 YEARS OLD**



POTENTIAL CLASSROOM



POTENTIAL CLASSROOM

PROP D DISTRICT-WIDE UPGRADES / SAFETY & SECURITY

\$4.7M

DISTRICT-WIDE UPGRADES

Prop D includes HVAC replacement, as well as paving upgrades at multiple campuses.

Current HVAC systems average 20-25 years of age and are past their useful life at several sites across the district. Some school sites contain 30-year-old units. Many parts are starting to fail and require the manufacturer to construct these outdated replacements which are no longer available.

Due to shifting in the ground, the parking and paving around Loflin Middle School and Caddo Grove Elementary is significantly cracked and needs new concrete.



CURRENT CONDITIONS

SAFETY & SECURITY



Safety and security was a top priority for the district and board when considering the 2024 Bond proposal.

Prop D includes a fire alarm replacement allowance, new PA systems, and security cameras.

ESTIMATED IMPACT



\$25.67/MONTH
FOR AVERAGE HOME VALUE
OF \$286,454