

**Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
May 16, 2018
Yoncalla High School, Library
282 5th Street**

5:00 PM BUDGET COMMITTEE MEETING

6:00 PM CALL TO ORDER

I. AWARDS, RECOGNITION, CORRESPONDENCE- Student of the Month Awards-Zander Polsfuss, Farah Strickland, Audrina Gushwa, Lexi Grichar, Kenzie Walton

II. PUBLIC FORUM

The public is invited to attend Board Meetings and will be given limited time of 3 (three) minutes per person to voice opinions or problems, except that all public or board criticism of personnel of the district shall be heard only in executive session. Such items shall be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting.

III. ADJUSTMENTS TO THE AGENDA

IV. CONSENT AGENDA

- A. Minutes of School Board meeting, April 23, 2018
- B. Accounts Payable/Funding Update

V. REPORTS/DISCUSSIONS

- A. High School Principal Report
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report
 - Maintenance Report

VI. ACTION ITEMS

- A. Consider for approval DESD Service Contract for State Reporting
- B. Consider for approval DESD Service Contract for School to Career
- C. Consider for approval hiring of Kristy Westbrook for High School English
- D. Consider for approval hiring of Sasha Cameron for High School Math
- E. Consider for approval hiring of Haley Reynolds for Elementary Special Ed

VII. ANNOUNCEMENTS

- A. Future Dates of Importance
 - Budget Committee Meeting, June 14, 2018
 - Board Meeting June 14, 2018

VIII. OTHER BUSINESS

IX. ADJOURN

**YONCALLA SCHOOL DISTRICT
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
March 14, 2018
Yoncalla High School, Library
292 5th St.**

BOARD MEMBERS PRESENT

Carl Van Loon-Chair
Dave Anderson-Vice Chair
Eric Gustafson
Jen Bailey
Cathey Grimes

ADMINISTRATION PRESENT

Brian Berry
Kelly Campbell
Angie Brownson
Laurie Simlness

CALLED TO ORDER: Chair Van Loon called the meeting to order at 6:03 PM. Also present: Richard and Sheryl Brawn, Jess Shilley, Cindy Bettencourt, Amanda Stroud, Cody Reed, D.J. Noffsinger, Marcy Gustafson, Sydra Williams, Theresa Ashbaugh

AWARDS, RECOGNITION AND CORRESPONDENCE: Student of the month awards presented to Hailee McGuinn, Brook Manley, Tehya Williams-Noffsinger, Alison Van Loon, Cassidy Bragg

PUBLIC FORUM.

ADJUSTMENTS TO THE AGENDA: The correction of the March 14, 2018 minutes was noted. Director Anderson made a motion to approve the agenda, Director Gustafson seconded, passed unanimously.

CONSENT AGENDA.

- A. Minutes of School Board meeting, March 14, 2018
- B. Accounts Payable/Funding Update
- C. Hiring of Brett Andry for High School History/CTE Teacher
- D. Hiring of Cody Reed for Technology Support Specialist

Director Gustafson made a motion to approve, Director Grimes seconded, passed unanimously.

REPORTS/DISCUSSIONS. The following reports were presented:

- A. High School Principal Report. Principal Berry
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report
 - Maintenance Report

ACTION ITEMS:

- A. Consider for approval out of state trip for students to attend FBLA National Convention. Director Anderson made a motion to approve. Director Gustafson seconded the motion, noting a potential conflict of interest, passed unanimously.
- B. Consider for approval DESD Service Contract for SEECs. Director Grimes made a motion to approve, Director Bailey seconded, passed unanimously.
- C. Consider for approval DESD Service Contract for SEL. Director Gustafson made a motion to approve, Director Grimes seconded, passed unanimously.

ANNOUNCEMENTS:

A. Future Dates of Importance

- Budget Committee Meeting, May 16, 2018
- Board Meeting May 16, 2018

The budget meeting will begin at 5:00 PM, and the regular board meeting will follow at 6:00 PM.

OTHER BUSINESS: None.

ADJOURN: Director Anderson made a motion to adjourn, Director Grimes seconded, passed unanimously. Chair Van Loon adjourned the meeting at 7:02 PM.

DATE OF BOARD APPROVAL:

DRAFT

Yoncalla School District #32

Cash Flow Exp By Function-All Funds

Fiscal Year: 2017-2018 From Date: 4/1/2018 To Date: 4/30/2018

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.1000.0000.000.000.000.00	UNDESIGNATED	\$1,730,795.38	\$143,913.79	\$1,171,774.61	\$559,020.77	\$353,999.92	\$205,020.85	11.85%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$1,395,683.72	\$215,794.36	\$1,182,022.84	\$213,560.88	\$273,670.77	(\$60,109.89)	-4.31%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$116,462.67	\$116,462.67	\$116,462.67	\$0.00	\$0.00	\$0.00	0.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$621,130.07	\$0.00	\$0.00	\$621,130.07	\$0.00	\$621,130.07	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	100.00%
	FUND: GENERAL FUND - 100	\$4,213,971.84	\$476,110.82	\$2,470,260.12	\$1,743,711.72	\$627,670.69	\$1,116,041.03	26.48%
200.1000.0000.000.000.000.00	UNDESIGNATED	\$588,908.00	\$89,476.18	\$363,616.02	\$225,291.98	\$103,375.50	\$121,916.48	20.70%
200.2000.0000.000.000.000.00	UNDESIGNATED	\$4,679,534.17	\$96,833.51	\$1,474,940.41	\$3,204,593.76	\$62,662.14	\$3,141,911.62	67.14%
200.3000.0000.000.000.000.00	UNDESIGNATED	\$149,154.00	\$7,003.24	\$86,427.65	\$62,726.35	\$52,074.48	\$10,651.87	7.14%
	FUND: Undesignated - 200	\$5,417,596.17	\$193,312.93	\$1,924,984.08	\$3,492,612.09	\$218,132.12	\$3,274,479.97	60.44%
300.5000.0000.000.000.000.00	UNDESIGNATED	\$164,178.00	\$0.00	\$0.00	\$164,178.00	\$0.00	\$164,178.00	100.00%
	FUND: Undesignated - 300	\$164,178.00	\$0.00	\$0.00	\$164,178.00	\$0.00	\$164,178.00	100.00%
400.4000.0000.000.000.000.00	UNDESIGNATED	\$7,900,000.00	\$0.00	\$0.00	\$7,900,000.00	\$0.00	\$7,900,000.00	100.00%
	FUND: Undesignated - 400	\$7,900,000.00	\$0.00	\$0.00	\$7,900,000.00	\$0.00	\$7,900,000.00	100.00%
700.1000.0000.000.000.000.00	UNDESIGNATED	\$7,245.00	\$0.00	\$2,725.00	\$4,520.00	\$0.00	\$4,520.00	62.39%
	FUND: SCHOLARSHIP - 700	\$7,245.00	\$0.00	\$2,725.00	\$4,520.00	\$0.00	\$4,520.00	62.39%
Grand Total:		\$17,702,981.01	\$669,423.75	\$4,397,969.20	\$13,305,021.81	\$845,802.81	\$12,459,219.00	70.38%

End of Report

Yoncalla School District #32

Cash Flow Revenue-All Funds

Fiscal Year: 2017-2018

From Date: 4/1/2018

To Date: 4/30/2018

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$825,000.00)	(\$3,937.38)	(\$844,764.73)	\$19,764.73	\$0.00	\$19,764.73	-2.40%
100.0000.1112.000.000.000.00	PRIOR YEARS TAXES	(\$50,000.00)	(\$2,211.04)	(\$38,473.15)	(\$11,526.85)	\$0.00	(\$11,526.85)	23.05%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$6,000.00)	(\$3,848.91)	(\$27,235.36)	\$21,235.36	\$0.00	\$21,235.36	-353.92%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$10,000.00)	\$0.00	(\$7,549.50)	(\$2,450.40)	\$0.00	(\$2,450.40)	24.50%
100.0000.1960.000.000.000.00	RECOVERY OF EXPENDITURE	(\$2,000.00)	\$0.00	(\$1,792.00)	(\$208.00)	\$0.00	(\$208.00)	10.40%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$15,000.00)	\$0.00	(\$99,228.86)	\$84,228.86	\$0.00	\$84,228.86	-561.53%
100.0000.1990.000.000.003.00	ESD-MISC LOCAL GRANT REIMB	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	(\$20,000.00)	100.00%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$2,651,211.00)	(\$171,065.00)	(\$2,331,494.00)	(\$319,717.00)	\$0.00	(\$319,717.00)	12.06%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$31,260.84)	\$0.00	(\$27,275.70)	(\$3,985.14)	\$0.00	(\$3,985.14)	12.75%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL	(\$600,000.00)	\$0.00	(\$1,359,072.10)	\$759,072.10	\$0.00	\$759,072.10	-126.51%
	FUND: GENERAL FUND - 100	(\$4,213,971.84)	(\$181,062.33)	(\$4,736,885.50)	\$522,913.66	\$0.00	\$522,913.66	-12.41%
200.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$4,000.00)	(\$215.05)	(\$2,584.15)	(\$1,415.85)	\$0.00	(\$1,415.85)	35.40%
200.0000.1760.000.000.000.00	CLUB FUND RAISING	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	\$0.00	(\$125,000.00)	100.00%
200.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	\$0.00	\$0.00	(\$37,489.15)	\$37,489.15	\$0.00	\$37,489.15	0.00%
200.0000.1920.000.000.000.50	CONTRIBUTIONS/PRIVATE	(\$20,000.00)	\$0.00	(\$30,000.00)	\$10,000.00	\$0.00	\$10,000.00	-50.00%
200.0000.1920.000.000.000.51	CONTRIBUTIONS/PRIVATE	(\$27,659.50)	\$0.00	(\$17,721.65)	(\$9,937.85)	\$0.00	(\$9,937.85)	35.93%
200.0000.1920.000.000.001.00	CONTRIBUTIONS/PRIVATE	\$0.00	(\$6,524.43)	(\$6,524.43)	\$0.00	\$0.00	\$6,524.43	0.00%
200.0000.1920.000.000.0036.00	CONTRIBUTIONS/PRIVATE	\$0.00	\$0.00	(\$12,000.00)	\$12,000.00	\$0.00	\$12,000.00	0.00%
200.0000.1920.000.000.0045.00	CONTRIBUTIONS/PRIVATE	(\$35,000.00)	\$0.00	(\$45,233.20)	\$10,233.20	\$0.00	\$10,233.20	-29.24%
200.0000.1920.003.000.0044.00	CONTRIBUTIONS/PRIVATE	\$0.00	\$0.00	(\$22,890.45)	\$22,890.45	\$0.00	\$22,890.45	0.00%
200.0000.1990.000.000.001.00	MISCELLANEOUS	\$0.00	\$0.00	\$20.52	(\$20.52)	\$0.00	(\$20.52)	0.00%
200.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$1,200.00)	\$0.00	\$0.00	(\$1,200.00)	\$0.00	(\$1,200.00)	100.00%
200.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$120,000.00)	(\$14,372.16)	(\$93,020.01)	(\$26,979.99)	\$0.00	(\$26,979.99)	22.48%
200.0000.3299.000.000.0046.00	OTHER RESTRICTED GRANTS-IN-AID	(\$1,438,219.00)	(\$366,505.00)	(\$1,297,774.00)	(\$140,445.00)	\$0.00	(\$140,445.00)	9.77%
200.0000.3299.000.000.0047.00	OTHER RESTRICTED GRANTS-IN-AID	(\$2,848,440.00)	\$0.00	\$0.00	(\$2,848,440.00)	\$0.00	(\$2,848,440.00)	100.00%
200.0000.4300.000.000.000.00	RESTRICTED REVENUE DIRECT/FED	(\$16,997.00)	\$0.00	\$0.00	(\$16,997.00)	\$0.00	(\$16,997.00)	100.00%
200.0000.4504.000.000.000.00	NAT'L SCHOOL BREAKFAST REIMB	(\$35,000.00)	(\$6,688.63)	(\$19,453.08)	(\$15,546.92)	\$0.00	(\$15,546.92)	44.42%
200.0000.4505.000.000.000.00	NAT'L SCHOOL LUNCH REIMB.	(\$60,000.00)	(\$11,499.20)	(\$32,433.38)	(\$27,566.62)	\$0.00	(\$27,566.62)	45.94%
200.0000.4506.000.000.000.00	FED REV - PERKINS VOC GRANT	(\$3,750.00)	\$0.00	(\$243.36)	(\$3,506.64)	\$0.00	(\$3,506.64)	93.51%
200.0000.4508.000.000.000.00	FED - IDEA PART B FLOW-THROUGH	(\$459.00)	\$0.00	\$0.00	(\$459.00)	\$0.00	(\$459.00)	100.00%
200.0000.4590.000.000.000.00	RESTRICTED FED REV VIA STATE	(\$214,966.00)	\$0.00	(\$37,801.72)	(\$177,164.28)	\$0.00	(\$177,164.28)	82.42%
200.0000.4590.000.000.000.95	RESTRICTED FED REV VIA STATE	(\$1,190.00)	\$0.00	\$0.00	(\$1,190.00)	\$0.00	(\$1,190.00)	100.00%
200.0000.4590.000.000.001.00	RESTRICTED FED REV VIA STATE	(\$61,901.00)	\$0.00	\$0.00	(\$61,901.00)	\$0.00	(\$61,901.00)	100.00%
200.0000.4591.000.000.000.00	RESTRICTED FEDERAL REVENUE	\$0.00	\$0.00	(\$2,050.01)	\$2,050.01	\$0.00	\$2,050.01	0.00%
200.0000.4910.000.000.000.00	USDA COMMODITIES	(\$6,500.00)	\$0.00	\$0.00	(\$6,500.00)	\$0.00	(\$6,500.00)	100.00%
200.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$116,462.67)	(\$116,462.67)	(\$116,462.67)	\$0.00	\$0.00	\$0.00	0.00%
200.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$265,852.00)	\$0.00	(\$366,428.28)	\$100,576.28	\$0.00	\$100,576.28	-37.83%
200.0000.5400.000.000.000.50	BEGINNING FUND BALANCE	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
200.0000.5400.000.000.0041.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$471.75	(\$471.75)	\$0.00	(\$471.75)	0.00%
200.0000.5400.000.000.0049.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$62,462.12	(\$62,462.12)	\$0.00	(\$62,462.12)	0.00%
200.0000.5400.000.000.0050.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$9,680.00)	\$9,680.00	\$0.00	\$9,680.00	0.00%
200.0000.5400.001.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$11,568.76	(\$11,568.76)	\$0.00	(\$11,568.76)	0.00%
200.0000.5400.001.000.0048.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$20,013.32)	\$20,013.32	\$0.00	\$20,013.32	0.00%
200.0000.5400.001.000.550.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$172.11)	\$172.11	\$0.00	\$172.11	0.00%
200.0000.5400.001.000.551.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$319.20)	\$319.20	\$0.00	\$319.20	0.00%
200.0000.5400.001.000.552.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$487.40)	\$487.40	\$0.00	\$487.40	0.00%
200.0000.5400.001.000.553.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$348.90)	\$348.90	\$0.00	\$348.90	0.00%
200.0000.5400.001.000.554.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$520.15)	\$520.15	\$0.00	\$520.15	0.00%

Yoncalla School District #32

Cash Flow Revenue-All Funds

From Date: 4/1/2018 To Date: 4/30/2018

Fiscal Year: 2017-2018 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
200.0000.5400.001.000.555.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$961.80)	\$961.80	\$0.00	\$961.80	0.00%
200.0000.5400.001.000.556.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$51.87)	\$51.87	\$0.00	\$51.87	0.00%
200.0000.5400.001.000.557.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,293.79)	\$1,293.79	\$0.00	\$1,293.79	0.00%
200.0000.5400.001.000.558.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$113.00)	\$113.00	\$0.00	\$113.00	0.00%
200.0000.5400.001.000.559.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$524.00)	\$524.00	\$0.00	\$524.00	0.00%
200.0000.5400.001.000.560.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$782.40)	\$782.40	\$0.00	\$782.40	0.00%
200.0000.5400.001.000.561.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$2,719.92)	\$2,719.92	\$0.00	\$2,719.92	0.00%
200.0000.5400.001.000.562.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$154.50)	\$154.50	\$0.00	\$154.50	0.00%
200.0000.5400.001.000.563.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$83.00)	\$83.00	\$0.00	\$83.00	0.00%
200.0000.5400.001.000.564.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,282.00)	\$1,282.00	\$0.00	\$1,282.00	0.00%
200.0000.5400.001.000.565.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$288.63)	\$288.63	\$0.00	\$288.63	0.00%
200.0000.5400.001.000.566.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$217.00)	\$217.00	\$0.00	\$217.00	0.00%
200.0000.5400.001.000.567.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$228.00)	(\$228.00)	\$0.00	(\$228.00)	0.00%
200.0000.5400.001.000.568.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$168.00)	\$168.00	\$0.00	\$168.00	0.00%
200.0000.5400.001.000.569.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,065.00)	\$1,065.00	\$0.00	\$1,065.00	0.00%
200.0000.5400.001.000.570.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$35.00)	\$35.00	\$0.00	\$35.00	0.00%
200.0000.5400.001.000.571.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$52.00)	\$52.00	\$0.00	\$52.00	0.00%
200.0000.5400.001.000.572.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$403.00)	\$403.00	\$0.00	\$403.00	0.00%
200.0000.5400.001.000.573.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$382.03)	\$382.03	\$0.00	\$382.03	0.00%
200.0000.5400.001.000.574.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$100.00)	\$100.00	\$0.00	\$100.00	0.00%
200.0000.5400.002.000.530.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$37.73)	(\$37.73)	\$0.00	(\$37.73)	0.00%
200.0000.5400.002.000.531.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$183.42)	\$183.42	\$0.00	\$183.42	0.00%
200.0000.5400.002.000.533.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$80.64	(\$80.64)	\$0.00	(\$80.64)	0.00%
200.0000.5400.003.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$578.27	(\$578.27)	\$0.00	(\$578.27)	0.00%
200.0000.5400.003.000.050.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$480.00	(\$480.00)	\$0.00	(\$480.00)	0.00%
200.0000.5400.003.000.500.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,685.65)	\$1,685.65	\$0.00	\$1,685.65	0.00%
200.0000.5400.003.000.501.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$546.30)	\$546.30	\$0.00	\$546.30	0.00%
200.0000.5400.003.000.502.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$136.12)	\$136.12	\$0.00	\$136.12	0.00%
200.0000.5400.003.000.503.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$758.73)	\$758.73	\$0.00	\$758.73	0.00%
200.0000.5400.003.000.504.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$817.29)	\$817.29	\$0.00	\$817.29	0.00%
200.0000.5400.003.000.505.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$5,456.06)	\$5,456.06	\$0.00	\$5,456.06	0.00%
200.0000.5400.003.000.506.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$592.00)	\$592.00	\$0.00	\$592.00	0.00%
200.0000.5400.003.000.507.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$83.00)	\$83.00	\$0.00	\$83.00	0.00%
200.0000.5400.003.000.508.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$2.00)	\$2.00	\$0.00	\$2.00	0.00%
200.0000.5400.003.000.509.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$353.00)	\$353.00	\$0.00	\$353.00	0.00%
200.0000.5400.003.000.510.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,106.41)	\$1,106.41	\$0.00	\$1,106.41	0.00%
200.0000.5400.003.000.511.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$437.00)	\$437.00	\$0.00	\$437.00	0.00%
200.0000.5400.003.000.512.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$620.01)	\$620.01	\$0.00	\$620.01	0.00%
200.0000.5400.003.000.513.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$743.00)	\$743.00	\$0.00	\$743.00	0.00%
200.0000.5400.003.000.514.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$170.00)	\$170.00	\$0.00	\$170.00	0.00%
200.0000.5400.003.000.515.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$2,888.92	(\$2,888.92)	\$0.00	(\$2,888.92)	0.00%
200.0000.5400.003.000.516.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$173.00)	\$173.00	\$0.00	\$173.00	0.00%
200.0000.5400.003.000.517.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$163.00)	(\$163.00)	\$0.00	(\$163.00)	0.00%
200.0000.5400.003.000.518.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$378.00)	\$378.00	\$0.00	\$378.00	0.00%
200.0000.5400.003.000.519.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,312.00)	\$1,312.00	\$0.00	\$1,312.00	0.00%
200.0000.5400.003.000.520.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$3,607.07)	\$3,607.07	\$0.00	\$3,607.07	0.00%
200.0000.5400.003.000.521.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$2,212.35)	\$2,212.35	\$0.00	\$2,212.35	0.00%
200.0000.5400.003.000.522.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$3,402.54)	\$3,402.54	\$0.00	\$3,402.54	0.00%
200.0000.5400.003.000.523.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$358.00)	\$358.00	\$0.00	\$358.00	0.00%
200.0000.5400.003.000.525.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$111.90)	\$111.90	\$0.00	\$111.90	0.00%

Yoncalla School District #32

Cash Flow Revenue-All Funds

Fiscal Year: 2017-2018

From Date: 4/1/2018 To Date: 4/30/2018

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
200.0000.5400.003.000.530.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$253.00)	\$253.00	\$0.00	\$253.00	0.00%
200.0000.5400.003.000.531.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$693.00)	\$693.00	\$0.00	\$693.00	0.00%
200.0000.5400.003.000.532.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$10.00)	\$10.00	\$0.00	\$10.00	0.00%
200.0000.5400.003.000.533.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$189.00)	\$189.00	\$0.00	\$189.00	0.00%
200.0000.5400.003.000.534.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$1,954.00)	\$1,954.00	\$0.00	\$1,954.00	0.00%
200.0000.5400.003.000.535.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$680.00)	\$680.00	\$0.00	\$680.00	0.00%
200.0000.5400.006.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	\$24,197.50	(\$24,197.50)	\$0.00	(\$24,197.50)	0.00%
	FUND: Undesignated - 200	(\$5,417,596.17)	(\$522,267.14)	(\$2,111,674.20)	(\$3,305,921.97)	\$0.00	(\$3,305,921.97)	61.02%
300.0000.1111.000.000.000.00	CURRENT YEAR TAXES		\$0.00	\$0.00	(\$164,178.00)	\$0.00	(\$164,178.00)	100.00%
	FUND: Undesignated - 300	(\$164,178.00)	\$0.00	\$0.00	(\$164,178.00)	\$0.00	(\$164,178.00)	100.00%
400.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID		\$0.00	\$0.00	(\$3,950,000.00)	\$0.00	(\$3,950,000.00)	100.00%
400.0000.5110.000.000.000.00	BOND PROCEEDS		\$0.00	\$0.00	(\$3,950,000.00)	\$0.00	(\$3,950,000.00)	100.00%
	FUND: Undesignated - 400	(\$7,900,000.00)	\$0.00	\$0.00	(\$7,900,000.00)	\$0.00	(\$7,900,000.00)	100.00%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS		\$0.00	(\$345.00)	\$345.00	\$0.00	\$345.00	0.00%
700.0000.1920.000.000.001.00	DONATIONS-BOARD SCHOLARS		\$0.00	(\$50.00)	\$50.00	\$0.00	\$50.00	0.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF		\$0.00	(\$9,970.14)	\$2,725.14	\$0.00	\$2,725.14	-37.61%
	FUND: SCHOLARSHIP - 700	(\$7,245.00)	\$0.00	(\$10,365.14)	\$3,120.14	\$0.00	\$3,120.14	-43.07%
Grand Total:		(\$17,702,991.01)	(\$703,349.47)	(\$6,858,924.84)	(\$10,844,066.17)	\$0.00	(\$10,844,066.17)	61.26%

End of Report

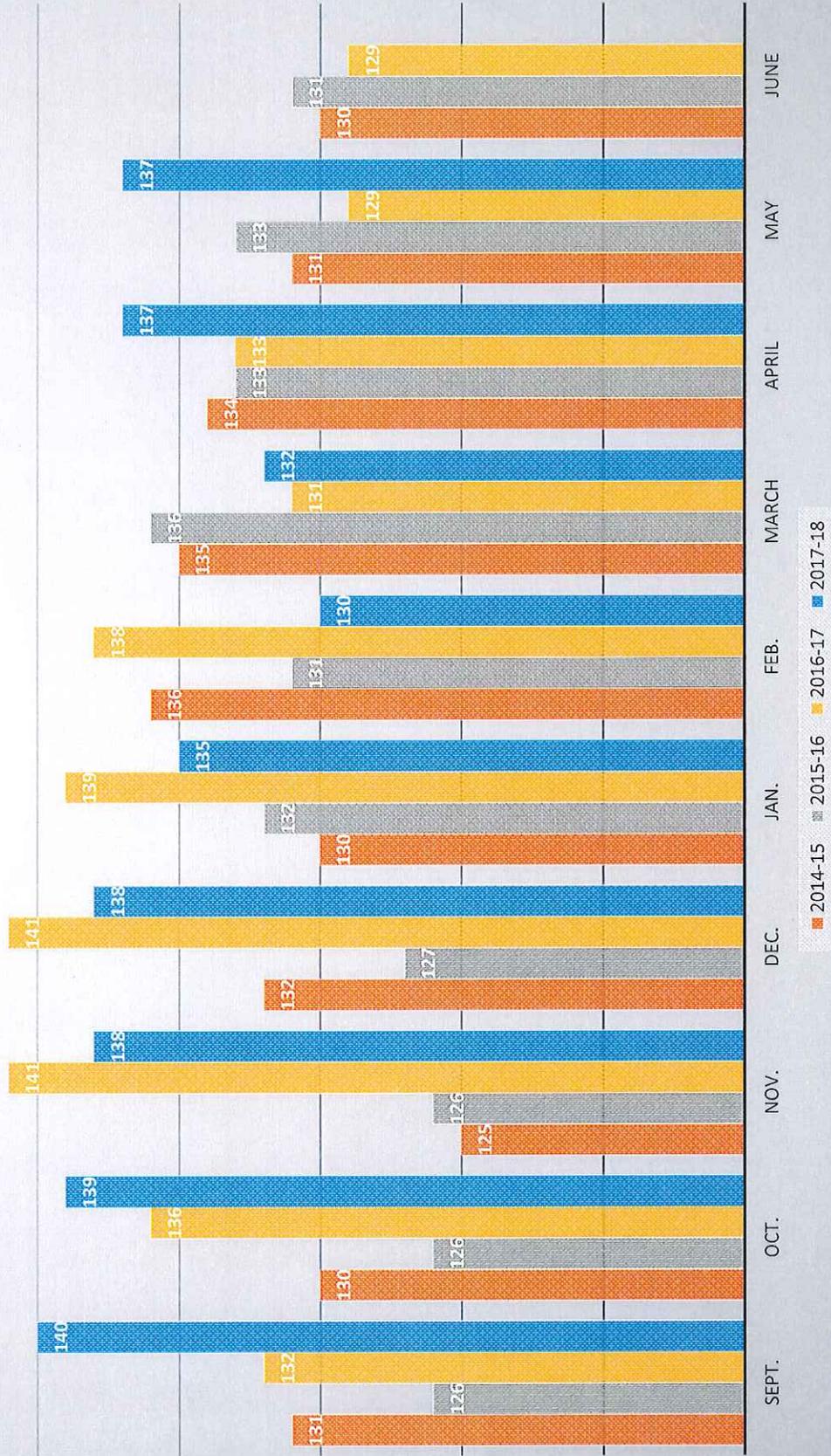
School Board Meeting (YHS) May 16, 2018

- Student totals
 - Grade 7-17
 - Grade 8-20
 - Grade 9-22
 - Grade 10-24
 - Grade 11-25
 - Grade 12-29
- Band results
- Eagle Pride Day & Academic Awards Night
- Track Districts/State Tourney
- Band concert May 29th at 6:00
- Graduation practice June 6th at 8:00
- Graduation June 8th at 6:30

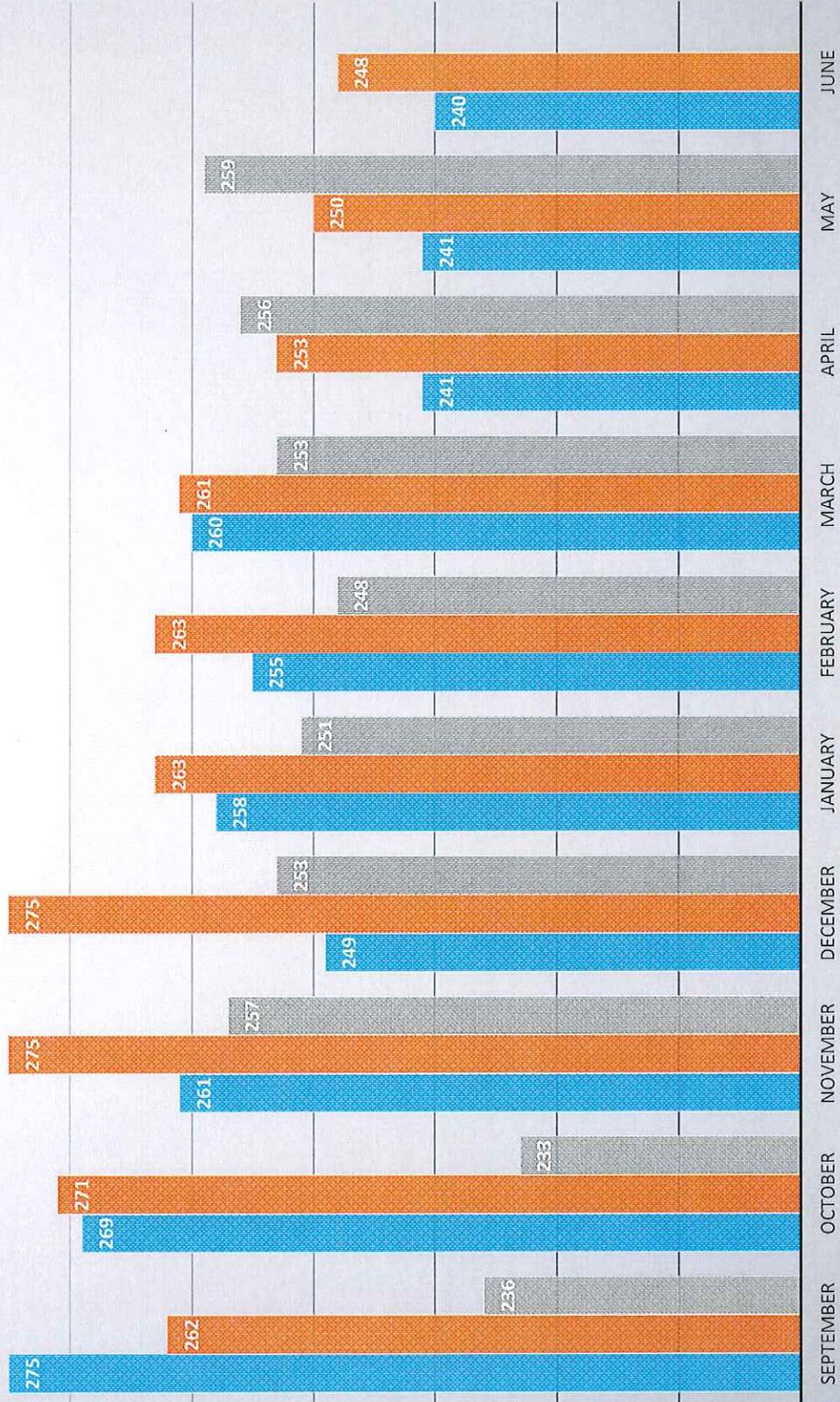
Monthly Calendar May/June

Monday	Tuesday	Wednesday	Thursday	Friday
			17 th Women In the Trades Trip	18 th Teacher Work Day
21 st	22 nd 10 UCC Choir Assembly 5:30 7 th Grade Orientation	23 rd	24 th	25 th No School
28 th Holiday	29 th 6 Band Concert	30 th Blood Drive	31 st Gym is closed for graduation set up	1 st Student School Day
4 th On-line work due from seniors	5 th Last day for seniors	6 th 8 Graduation Practice	7 th Children's Institute visitation	8 th 6:30 Graduation

Yoncalla High School/Middle School Student Totals



YSD Student Totals



■ 2015-16 ■ 2016-17 ■ 2017-18

INTERAGENCY AGREEMENT



It is understood and agreed that **Douglas Education Service District**, hereinafter named **Douglas ESD**, and **Yoncalla School District**, hereinafter named **DISTRICT**, do enter into an agreement for provision of the following services:

AUTHORITY FOR THIS AGREEMENT is found in ORS 190.003 to 190.110 Intergovernmental Cooperation, Section 2.

COOPERATIVELY, THE ESD AND THE DISTRICT will communicate regularly in a timely manner about the operation of the program and suggest ideas for improved service. In addition, the responsibilities of the two parties will be as follows:

The Douglas ESD will:

- Provide completion of state reports to ODE to include preparation of school and student information systems data for submission to the Oregon Department of Education to meet state and federal mandates.
 - Specific report to include:
 - First Period Cumulative ADM
 - First Period Cumulative ADM REVIEW
 - Staff Assignment
 - STAFF ASSIGNMENT REVIEW
 - Second Period Cumulative ADM
 - Second Period Cumulative ADM Review
 - Staff Position (Support role- ESD does not submit)
 - Staff Position Review (Support role-ESD does not submit)
 - Third Period Cumulative ADM
 - Third Period Cumulative ADM Review
 - NCLB Title III: Limited English Proficiency
 - NCLB Title III: LEP Review
 - Career and Technical Education (CTE) Course Enrollment (Perkins)
 - Career and Technical Education (CTE) Student Data (Perkins)
 - Discipline Incidents
 - Discipline Incidents Review
 - Class Roster
 - Class Roster Review
 - Annual Cumulative AM
 - Annual Cumulative
 - IUID (Instructional Unit Identifier) System
 - SECURE STUDENT ID's – ongoing basis – check/update several times per week
 - UNIQUE STAFF ID's
 - FRESHMAN ON TRACK – SYNERGY DISTRICTS
 - FRESHMAN ON TRACK REVIEW
 - ANNUAL ADM EXIT ADJUSTMENT
 - RECENT ARRIVERS – LISTS FROM ADMIN IN DIST

The DISTRICT will:

- Provide work space for the conduct of the position.
- Provide necessary access to student information system, ODE District Secure Site, and other secure systems the position would need to access to complete work.

INTERAGENCY AGREEMENT



IT IS HEREBY AGREED by and between the **Douglas Education Service District**, hereinafter named **ESD**, located in Douglas County in the State of Oregon, and the **Yoncalla School District**, hereinafter named **DISTRICT**, that said District shall contract with the ESD to provide the following services to the District for one year during the period commencing July 1, 2018 and ending June 30, 2019:

These services shall be provided according to the laws of the State of Oregon and as outlined below:

Education Services

The ESD agrees to:

- Alignment with integration of the Personalized Learning Requirements and Career Related Learning Standards to meet Oregon Department of Education's graduation requirements that are mandatory for all schools in the state.
- Job Shadow coordination with senior / junior students.
- Mock Interviews for student meeting requirements of CHSP Culminating High School Project.
- Provide career counseling

The DISTRICT agrees to:

- Compensate the ESD for the Education Services - Secondary Transition Services in the amount of \$7,800.00
- Provide work space for the conduct of the position.

Payment:

- The ESD will invoice the District for these services on a quarterly or semi-annual basis, whichever the District prefers.

Contract Renewal:

The District shall, at its regular February meeting of 2019, take formal action regarding whether or not it intends to extend this contract through the 2018-2019 school year.

Such services shall meet all requirements as established by Oregon Revised Statutes (ORS), Oregon Administrative Rules, and federal law. The parties agree to comply with all applicable Federal, State, County and municipal regulations with respect to provision of the services described above. If employees are utilized by either party to perform these services, the employer will cover its employees by worker's compensation insurance and will pay all wages, withholding and benefits as required by Federal and State law. Both parties agree to hold the other Agency harmless, indemnify, and defend the other Agency for any and all actions, claims, suits or threats thereof arising out of property damage or injuries cause by their own Agency, its agents, employees, representatives, or assigns in performance of this agreement. Both parties, their agents, employees, representatives and assigns are prohibited from having any direct, unsupervised contact with school-aged children without first complying with state fingerprinting requirements.

This agreement is made and entered into by the two parties in the above agreement.

Attachments: Yes No



Michael Lasher, Superintendent
Douglas Education Service District
 Date: 4/30/2018
 Angie Brownson, Business Manager Initial: AB

_____ **Brian Berry, Superintendent**
Yoncalla School District
 Date: _____
 Date: 5/7/2018

For Office Use Only: General Ledger Account# 230.0000.1941.200.000.206.32

Award # <u>230.206 2018-19</u> Cost Ctr - Year - Dept#

Analicia Nicholson, Director, Education Services: AN
 Date: 4/30/2018

Barbara Taylor, CFO, Douglas ESD: BTCFO
 Date: 4/30/2018

This agreement must be signed and returned to the Douglas ESD within 10 days of signature date.

- **PERFORMANCE OF SERVICES** under this agreement shall begin on July 1, 2018 and remain in effect until June 30, 2019.
- **IN CONSIDERATION FOR SERVICES PERFORMED**, the DISTRICT shall compensate the ESD \$8,000 for services outlined in the agreement. The DISTRICT shall make payment quarterly within 10 days of receiving invoice.

Such services shall meet all requirements as established by Oregon Revised Statutes (ORS), Oregon Administrative Rules, and federal law. The parties agree to comply with all applicable Federal, State, County and municipal regulations with respect to provision of the services described above. If employees are utilized by either party to perform these services, the employer will cover its employees by worker's compensation insurance and will pay all wages, withholding and benefits as required by Federal and State law. Both parties agree to hold the other Agency harmless, indemnify, and defend the other Agency for any and all actions, claims, suits or threats thereof arising out of property damage or injuries cause by their own Agency, its agents, employees, representatives, or assigns in performance of this agreement. Both parties, their agents, employees, representatives and assigns are prohibited from having any direct, unsupervised contact with school-aged children without first complying with state fingerprinting requirements.

This agreement is made and entered into by the two parties in the above agreement.

Attachments Yes _____ No

Michael Lasher 5/2/2018
 Michael Lasher, Superintendent Date
 Douglas Education Service District

Brian Berry _____ Date
 Brian Berry, Superintendent
 Yoncalla School District
 Business Manager Initial: AB Date: 5/7/2018

For Office Use Only: General Ledger Account# 203.0000.1941.200.000.203.32

Award # 230.203 2018-19 Fund-Cost Center-Year
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AN 5/2/2018
 Analicia Nicholson, Director, Education Services Date

BTCFO 5/2/2018
 Barbara Taylor, CFO, Douglas ESD Date

This agreement must be signed and returned to the **Douglas ESD** within 10 days of signature date.