

Yoncalla School District
 BOARD OF DIRECTORS
 REGULAR MEETING
 February 19, 2020
 Yoncalla High School, School Board Meeting Room
 282 5th Street

5:00 PM EXECUTIVE SESSION-Called under Oregon Statute ORS 192.660(2)(a) to consider the employment of a public officer, staff member or individual agent.

6:00 PM CALL TO ORDER

I. AWARDS, RECOGNITION, CORRESPONDENCE Students of the month, Mason Hilbun, Elijah Allen, The Good Neighbor Award, Carl Van Loon

II. PUBLIC FORUM
 The public is invited to attend Board Meetings and will be given limited time of 3 (three) minutes per person to voice opinions or problems, except that all public or board criticism of personnel of the district shall be heard only in executive session. Such items shall be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting.

III. ADJUSTMENTS TO THE AGENDA

IV. CONSENT AGENDA

- A. Minutes of School Board meeting, January 22, 2020
- B. Accounts Payable/Funding Update
- C. Resignation letter-Student Services Coordinator
- D. 2020-2021 recommendations for Contract Actions. The Superintendent recommends that the Board approves contracts as listed below:

a. The following TSPC Licensed *probationary educators* are offered a one-year renewal for 2020-21 (The year below indicates the probationary status for the 2020-21 year):

Year 1	Year 2	Year 3
	Alauna Bowen	Sasha Cameron
	Brooklyn Edera	Barbara Johnson
	Jeanne Gifford-Ohnemus	
	Peter James	
	Kailee Nienhaus	
	Grant Pearson	
	Erika Way	
	Jessie McHaffie	

b. The following TSPC Licensed *educators* move from *probationary 3 to contract status* and are offered a two-year contract extension for 2020-21 & 2021-22:

Megan Barber	Carol Robins	Jenie Shilling
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c. The following TSPC Licensed *contract educators* are offered a two-year contract extension for 2020-21 & 2021-22:

Stacey Atwell-Keister	Pamela Ciullo	Gerald Fauci
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Alex Kilmer	Chelsea Ross	Paul Staudhammer
Janelle Wilde		

d. The following TSPC Licensed *probationary administrators* are offered a one-year renewal for 2020-21. (The year below indicates the probationary status for the 2020-21 year):

Year 1	Year 2	Year 3
	Dan Hakala	

The (ORS 334.125) Status of board; powers & duties

(5) The education service district board may employ and fix the compensation of such personnel as it considers necessary for carrying out duties of the board.

(ORS 342.513) Renewal or nonrenewal of contracts for following year

- E. Each district school board shall give written notice of the renewal or nonrenewal of the contract for the following school year by March 15 of each year to all teachers and administrators in its employ who are not contract teachers as defined in ORS 342.815 (Definitions for ORS 342.805 to 342.937). In case the district school board does not renew the contract, the material reason therefor shall, at the request of the teacher or administrator, be included in the records of the school district, and the board shall furnish a statement of the reason for nonrenewal to the teacher or administrator. If any district school board fails to give such notice by March 15, the contract shall be considered renewed for the following school year at a salary not less than that being received at the time of renewal. The teacher or administrator may bring an action of mandamus to compel the district school board to issue such a contract for the following school year.
- F. This section is not effective unless teachers or administrators notify the board in writing on or before April 15 of acceptance or rejection of the position for the following school year.

(ORS 342.895) Contract teacher

(4)(a) Upon recommendation of the district superintendent, the district school board may extend a contract teachers employment for a new two-year term by providing written notice to the teacher no later than March 15 of the first year of the contract. Any new contract that extends the teachers employment for a new term shall replace any prior contracts.

Please Note: A probationary employee must meet the 135 required work days in a year to continue on to the next probationary year.

V. INFORMATION ITEMS

VI. REPORTS/DISCUSSIONS

- A. High School Principal Report
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report
 - Maintenance Report

VII. ACTION ITEMS

- A. Resolution 2019-2020-02, Douglas Educational Service District Local Service Plan

VIII. ANOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting March 18, 2020

IX. OTHER BUSINESS

ADJOURN

**YONCALLA SCHOOL DISTRICT
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
January 22, 2020
Yoncalla High School, Library
292 5th St.**

BOARD MEMBERS PRESENT

Carl Van Loon
Dave Anderson
Eric Gustafson-Chair
Jen Bailey
Cathy Grimes-Vice Chair

ADMINISTRATION PRESENT

Brian Berry
Don Hakala
Kelly Campbell
Danielle Littlefield-Absent
Laurie Simlness

CALLED TO ORDER. Chair Gustafson called the meeting to order at 6:03 PM. Also present: Marcy Gustafson, Megan Barber, Elizabeth Ane, Ben Simons, Erin Helgren, Kelly Campbell, Jessie McHaffie.

AWARDS, RECOGNITION AND CORRESPONDANCE. Student of the Month were presented to Lilian Vance, Josh Hampton, Riley Templeton, Daniel Catalan, Misty Carrel, and The Good Neighbor award was presented to Dale and Robyn Pritchett.

PUBLIC FORUM. None.

ADJUSTMENTS TO THE AGENDA. None.

CONSENT AGENDA.

- A. Minutes of the School Board Meeting, January 22, 2020
- B. Accounts Payable/Funding Update

Director Bailey made a motion to approve, Director Grimes seconded, passed unanimously.

INFORMATION ITEMS. None

REPORTS /DISCUSSIONS.

- A. High School Principal Report
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report

- Division 22 Report. Superintendent Berry was please to share with the board and community that Yoncalla School District is in 100% compliance with the Division 22 Standards.
- Maintenance Report

ACTION ITEMS. None.

ANNOUCEMENTS.

- A. Future Dates of Importance.
 - Board Meeting, February 19, 2020

ADJOURN. Director Van Loon made a motion to adjourn, Director Anderson seconded, passed unanimously. Director Gustafson adjourned the meeting at 7:30 PM.

**Yoncalla School District
Financial Overview
Actuals As of January 31, 2020**

GENERAL FUND						
	2018-19 Actuals	2019-2020 Adopted Budget	2019-2020		Estimated Totals	Over (Under) Budget
Revenue			YTD Actuals	Encumbrances		
Local Revenue:						
1111-Current Taxes	\$ 913,017	\$ 915,000	\$ 871,401	\$ 64,000.00	\$ 935,401	\$ 20,401
1112-Prior Years' Taxes	\$ 45,686	\$ 45,000	\$ 33,338	\$ 10,800.00	\$ 44,138	\$ (862)
1113-County Tax Sales	\$ 5,623	\$ -			\$ -	\$ -
1510-Interest on Investments	\$ 40,321	\$ 33,000	\$ 19,914	\$ 11,400.00	\$ 31,314	\$ (1,686)
1740-Co-Curricular Fees	\$ 7,273	\$ 8,000	\$ 5,590	\$ 1,100.00	\$ 6,690	\$ (1,310)
1990-Miscellaneous Income	\$ 148,372	\$ 51,478	\$ 79,031	\$ 18,278.00	\$ 97,309	\$ 45,831
2101-County School Fund	\$ 3,422	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
2102-General ESD Funds	\$ -	\$ 38,522	\$ 12,587	\$ 25,682	\$ 38,269	\$ (253)
State Revenue						
3101-School Support Fund	\$ 2,639,053	\$ 2,784,777	\$ 1,862,558	\$ 920,736	\$ 2,783,294	\$ (1,483)
3103-Common School Fund	\$ 23,569	\$ 22,285	\$ 11,760	\$ 11,143	\$ 22,903	\$ 618
3299-Other Restricted Grants	\$ -	\$ -	\$ -		\$ -	\$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 23,852	\$ -	\$ 1,580	\$ -	\$ 1,580	\$ 1,580
5300- Sale Comp Fixed Assets			\$ 100,000	\$ -	\$ 100,000	\$ 100,000
Total Revenue	\$ 3,850,187	\$ 3,901,562	\$ 2,997,759	\$ 1,066,639	\$ 4,064,398	\$ 62,836
Total Expenditures (Below)	\$ 3,817,101	\$ 5,155,862	\$ 2,863,605	\$ 2,005,000	\$ 4,868,605	\$ (287,257)
Revenue Over (Under) Expenditures	\$ 33,086	\$ (1,254,300)	\$ 134,154	\$ (938,362)	\$ (804,207)	\$ 350,093
Beginning Fund Balance	\$ 1,832,278	\$ 1,700,000	\$ 1,865,367	\$ -	\$ 1,865,367	\$ 165,367
Ending Fund Balance	\$ 1,865,364	\$ 445,700	\$ 1,999,521	\$ (938,362)	\$ 1,061,159	\$ 515,459
Expenditures By Function						
Instruction	\$ 1,709,841	\$ 2,010,003	\$ 986,101	\$ 1,080,000	\$ 2,066,101	\$ 56,098
Support Services	\$ 1,675,152	\$ 1,830,050	\$ 1,007,395	\$ 925,000	\$ 1,932,395	\$ 102,345
Transfers	\$ 432,108	\$ 870,109	\$ 870,109	\$ -	\$ 870,109	\$ -
Contingency	\$ -	\$ 445,700	\$ -	\$ -	\$ -	\$ (445,700)
Totals by Function	\$ 3,817,101	\$ 5,155,862	\$ 2,863,605	\$ 2,005,000	\$ 4,868,605	\$ (287,257)

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS***

Fiscal Year: 2019-2020 From Date: 1/1/2020 To Date: 1/31/2020

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,601,562.00)	(\$347,038.46)	(\$2,863,605.33)	(\$2,737,956.67)	\$0.00	(\$2,737,956.67)	48.88%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,010,003.04	\$158,516.01	\$986,101.46	\$1,023,901.58	\$844,823.23	\$179,078.35	8.91%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$1,830,050.24	\$188,522.45	\$1,007,395.15	\$822,655.09	\$859,786.04	(\$37,130.95)	-2.03%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$870,108.72	\$0.00	\$870,108.72	\$0.00	\$0.00	\$0.00	0.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,700.00	\$0.00	\$0.00	\$445,700.00	\$0.00	\$445,700.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,700.00	\$0.00	\$0.00	\$445,700.00	\$0.00	\$445,700.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$1,704,609.27	(\$1,704,609.27)	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,704,609.27	(\$1,704,609.27)	0.00%

End of Report

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

From Date: 1/1/2020 To Date: 1/31/2020

Fiscal Year: 2019-2020

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.00.00	CURRENT YEAR TAXES	(\$915,000.00)	(\$13,603.32)	(\$871,401.27)	(\$43,598.73)	\$0.00	(\$43,598.73)	4.76%
100.0000.1112.000.000.00.00	PRIOR YEARS' TAXES	(\$45,000.00)	(\$2,695.53)	(\$33,337.83)	(\$11,662.17)	\$0.00	(\$11,662.17)	25.92%
100.0000.1510.000.000.00.00	EARNINGS ON INVESTMENTS	(\$33,000.00)	(\$3,446.89)	(\$19,913.53)	(\$13,086.47)	\$0.00	(\$13,086.47)	39.66%
100.0000.1740.000.000.00.00	CO-CURRICULAR FEES	(\$8,000.00)	(\$1,250.00)	(\$5,590.00)	(\$2,410.00)	\$0.00	(\$2,410.00)	30.13%
100.0000.1990.000.000.00.00	MISC. LOCAL SOURCES	(\$51,478.00)	(\$12,600.00)	(\$79,031.17)	\$27,553.17	\$0.00	\$27,553.17	-53.52%
100.0000.2101.000.000.00.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.00.00	GENERAL ESD FUNDS	(\$38,522.00)	\$0.00	(\$12,587.00)	(\$25,935.00)	\$0.00	(\$25,935.00)	67.33%
100.0000.3101.000.000.00.00	SCHOOL SUPPORT FUND	(\$2,784,777.00)	(\$232,748.00)	(\$1,862,558.00)	(\$922,219.00)	\$0.00	(\$922,219.00)	33.12%
100.0000.3103.000.000.00.00	COMMON SCHOOL FUND	(\$22,285.00)	\$0.00	(\$11,760.35)	(\$10,524.65)	\$0.00	(\$10,524.65)	47.23%
100.0000.4801.000.000.00.00	FEDERAL FOREST FEES	\$0.00	\$0.00	(\$1,580.28)	\$1,580.28	\$0.00	\$1,580.28	0.00%
100.0000.5300.000.000.00.00	SALE/COMP LOSS OF FIXED ASS	\$0.00	\$0.00	(\$100,000.00)	\$100,000.00	\$0.00	\$100,000.00	0.00%
100.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-GENERAL	(\$1,700,000.00)	\$0.00	(\$1,865,366.82)	\$165,366.82	\$0.00	\$165,366.82	-9.73%
	FUND: GENERAL FUND - 100	(\$5,601,562.00)	(\$266,343.74)	(\$4,863,126.25)	(\$738,435.75)	\$0.00	(\$738,435.75)	13.18%
202.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	\$0.00	(\$1,497.83)	(\$8,863.17)	\$8,863.17	\$0.00	\$8,863.17	0.00%
202.0000.5200.000.000.00.00	TRANSFER FROM GENERAL FUND	(\$684,109.00)	\$0.00	(\$684,108.72)	(\$0.28)	\$0.00	(\$0.28)	0.00%
202.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-BLDG IM	(\$352,559.00)	\$0.00	(\$484,697.68)	\$132,138.68	\$0.00	\$132,138.68	-37.48%
	FUND: BLDG IMP/REPR - 202	(\$1,036,668.00)	(\$1,497.83)	(\$1,177,689.57)	\$141,001.57	\$0.00	\$141,001.57	-13.60%
206.0000.1610.000.000.00.00	DAILY SALES - LUNCH	(\$4,000.00)	\$0.00	(\$164.70)	(\$3,835.30)	\$0.00	(\$3,835.30)	95.88%
206.0000.3102.000.000.00.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
206.0000.4504.000.000.00.00	NATL SCHOOL BREAKFAST REIMB	(\$35,000.00)	\$0.00	(\$16,903.09)	(\$18,096.91)	\$0.00	(\$18,096.91)	51.71%
206.0000.4505.000.000.00.00	NATL SCHOOL LUNCH REIMBURSEME	(\$60,000.00)	\$0.00	(\$29,159.54)	(\$30,840.46)	\$0.00	(\$30,840.46)	51.40%
206.0000.4910.000.000.00.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
206.0000.5200.000.000.00.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	(\$15,000.00)	\$0.00	\$0.00	\$0.00	0.00%
206.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-FOOD SE	(\$10,000.00)	\$0.00	(\$7,562.77)	(\$2,437.23)	\$0.00	(\$2,437.23)	24.37%
	FUND: FOOD SERVICES - 206	(\$129,900.00)	\$0.00	(\$68,790.10)	(\$61,109.90)	\$0.00	(\$61,109.90)	47.04%
208.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	\$0.00	(\$74.48)	(\$513.96)	\$513.96	\$0.00	\$513.96	0.00%
208.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-UNEMPLC	(\$106,332.04)	\$0.00	(\$87,203.40)	(\$19,128.64)	\$0.00	(\$19,128.64)	17.99%
	FUND: UNEMPLOYMENT RESERVE - 208	(\$106,332.04)	(\$74.48)	(\$87,717.36)	(\$18,614.68)	\$0.00	(\$18,614.68)	17.51%
209.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	\$0.00	(\$281.26)	(\$1,940.77)	\$1,940.77	\$0.00	\$1,940.77	0.00%
209.0000.1970.000.000.00.00	PERS RESERVE	\$0.00	(\$1,291.58)	(\$7,972.53)	\$7,972.53	\$0.00	\$7,972.53	0.00%
209.0000.5200.000.000.00.00	TRANSFER FROM GENERAL FUND	(\$124,000.00)	\$0.00	(\$124,000.00)	\$0.00	\$0.00	\$0.00	0.00%
	FUND: PERS RESERVE - 209	(\$124,000.00)	(\$1,572.84)	(\$133,913.30)	\$9,913.30	\$0.00	\$9,913.30	-7.99%
210.0000.1760.000.000.00.00	CLUB FUNDRAISING	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	\$0.00	(\$125,000.00)	100.00%
210.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-STUDENT	(\$20,000.00)	\$0.00	(\$34,208.98)	\$14,208.98	\$0.00	\$14,208.98	-71.04%
	FUND: STUDENT BODY - 210	(\$145,000.00)	\$0.00	(\$34,208.98)	(\$110,791.02)	\$0.00	(\$110,791.02)	76.41%
211.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	\$0.00	(\$0.10)	(\$0.59)	\$0.59	\$0.00	\$0.59	0.00%
211.0000.5200.000.000.00.00	INTERFUND TRANSFER	(\$47,000.00)	\$0.00	(\$47,000.00)	\$0.00	\$0.00	\$0.00	0.00%
211.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-TECHNOI	(\$2,500.00)	\$0.00	(\$14,235.71)	\$11,735.71	\$0.00	\$11,735.71	-469.43%
	FUND: TECHNOLOGY FUND - 211	(\$49,500.00)	(\$0.10)	(\$61,236.30)	\$11,736.30	\$0.00	\$11,736.30	-23.71%
275.0000.3299.000.000.00.00	OTHER RESTRICTED GRANTS-IN-AID	(\$1,500,000.00)	\$0.00	(\$438,521.00)	(\$1,061,479.00)	\$0.00	(\$1,061,479.00)	70.77%
	FUND: SEISMIC GRANT - 275	(\$1,500,000.00)	\$0.00	(\$438,521.00)	(\$1,061,479.00)	\$0.00	(\$1,061,479.00)	70.77%
280.0000.3299.000.000.00.00	PROMISE PRESCHOOL GRANT	(\$180,000.00)	(\$18,533.17)	(\$71,743.35)	(\$108,256.65)	\$0.00	(\$108,256.65)	60.14%
280.0000.5400.000.000.00.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$9,568.70)	\$9,568.70	\$0.00	\$9,568.70	0.00%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Fiscal Year: 2019-2020
 From Date: 1/1/2020
 To Date: 1/31/2020

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget/Balance % Bud
FUND: PROMISE PRESCHOOL - 280		(\$180,000.00)	(\$18,533.17)	(\$81,312.05)	(\$98,687.95)	\$0.00	54.83%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$30,000.00)	\$0.00	(\$10,740.28)	(\$19,259.72)	\$0.00	64.20%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$86,500.00)	(\$36,603.05)	(\$36,603.05)	(\$29,896.95)	\$0.00	44.96%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL	(\$33,847.22)	\$0.00	(\$60,208.41)	\$26,361.19	\$0.00	-77.88%
	FUND: SPECIAL PROJECTS - 281	(\$130,347.22)	(\$36,603.05)	(\$107,551.74)	(\$22,795.48)	\$0.00	17.49%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$149,208.00)	\$0.00	\$0.00	(\$149,208.00)	\$0.00	100.00%
	FUND: TITLE I (A) - 286	(\$149,208.00)	\$0.00	\$0.00	(\$149,208.00)	\$0.00	100.00%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$15,196.00)	(\$2,950.00)	(\$2,950.00)	(\$12,246.00)	\$0.00	80.59%
	FUND: REAP/SRSA - 289	(\$15,196.00)	(\$2,950.00)	(\$2,950.00)	(\$12,246.00)	\$0.00	80.59%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$3,750.00)	\$0.00	\$0.00	(\$3,750.00)	\$0.00	100.00%
	FUND: PERKINS GRANT - 290	(\$3,750.00)	\$0.00	\$0.00	(\$3,750.00)	\$0.00	100.00%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$50,000.00)	\$0.00	(\$3,804.36)	(\$46,195.64)	\$0.00	92.39%
	FUND: IDEA - 296	(\$50,000.00)	\$0.00	(\$3,804.36)	(\$46,195.64)	\$0.00	92.39%
297.0000.4590.000.000.000.00	FED REV VIA STATE	(\$11,284.00)	\$0.00	(\$3,955.76)	(\$7,328.24)	\$0.00	64.94%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$16,954.29)	\$16,954.29	\$0.00	0.00%
	FUND: TITLE II (A) - 297	(\$11,284.00)	\$0.00	(\$20,910.05)	\$9,626.05	\$0.00	-85.31%
298.0000.4300.000.000.000.00	RESTRICTED REVENUE DIRECT/FED	(\$18,173.00)	(\$6,027.77)	(\$6,027.77)	(\$12,145.23)	\$0.00	66.83%
	FUND: INDIAN EDUCATION GRANT - 298	(\$18,173.00)	(\$6,027.77)	(\$6,027.77)	(\$12,145.23)	\$0.00	66.83%
299.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GEAR UP	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	100.00%
	FUND: GEAR-UP / SCHOOL TO CAREER - 299	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	100.00%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	(\$17.54)	(\$121.05)	\$121.05	\$0.00	0.00%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	(\$100.00)	\$100.00	\$0.00	0.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF	(\$9,000.00)	\$0.00	(\$16,375.14)	\$7,375.14	\$0.00	-81.95%
	FUND: SCHOLARSHIP - 700	(\$9,000.00)	(\$17.54)	(\$16,596.19)	\$7,596.19	\$0.00	-84.40%
Grand Total:		(\$9,271,920.26)	(\$333,620.52)	(\$7,104,335.02)	(\$2,167,585.24)	\$0.00	23.38%

End of Report



2020-21 LOCAL SERVICE PLAN RESOLUTION

WHEREAS, Douglas Education Service District and its component school districts have collaboratively created a local series plan according to ORS 344.175;

**THEREFORE, BE IT RESOLVED, the Board of Directors of
Yoncalla School District 32 approve the local service plan as presented.**

Date of adoption: _____

Board Chair

Superintendent