

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
March 18, 2020
Yoncalla High School Library
292 5th Street
Yoncalla, OR 97499

Due to Coronavirus concerns, we will be attempting to use the Yoncalla High School Face Book page, https://www.facebook.com/yhseagles/?_tn=%2Cd%2CP-R&eid=ARDvb7MxH8ma4z87moA9BgjVzxlq1cMkp2qJ3c_JGdXT01Xop2C_srYl_rolPm4AM9EQOwoTnChRAo15 to do a live to broadcast of the March 18, 2020 meeting. If you do not have an internet connection and have concerns about attending the meeting, the minutes will be available on the district website, www.yoncalla.k12.or.us, by Thursday afternoon.

6:00 PM CALL TO ORDER

I. AWARDS, RECOGNITION, CORRESPONDENCE

II. PUBLIC FORUM

The public is invited to attend Board Meetings and will be given limited time of 3 (three) minutes per person to voice opinions or problems, except that all public or board criticism of personnel of the district shall be heard only in executive session. Such items shall be brought to the attention of the superintendent at least 5 (five) business days prior to the board meeting.

IV. ADJUSTMENTS TO THE AGENDA

V. CONSENT AGENDA

- A. Minutes of School Board meeting February 19, 2020
- B. Accounts Payable/Funding Update

VI. REPORTS

- A. High School Principal Report
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report
 - Maintenance Report
 - Student Investment Account Report

VII. ACTION ITEMS

- A. Consider for approval 2020-2021 School Board Calendar
- B. Consider for approval Student Investment Account plan
- C. Consider for approval 2020-2021 MidColumbia CPI rate increase of 4%
- D. Consider for approval new three-year contract for the Superintendent, and salary increase for the 2020-2021 school year

VIII. ANOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting April 15, 2020

IX. OTHER BUSINESS

X. ADJOURN

**YONCALLA SCHOOL DISTRICT
BOARD OF DIRECTORS
REGULAR MEETING MINUTES
February 18, 2020
Yoncalla High School, Library
292 5th St.**

BOARD MEMBERS PRESENT

Carl Van Loon
Dave Anderson
Eric Gustafson-Chair
Jen Bailey
Cathy Grimes-Vice Chair

ADMINISTRATION PRESENT

Brian Berry
Don Hakala
Kelly Campbell
Danielle Littlefield-Absent
Laurie Simlness

CALLED TO ORDER. Chair Gustafson called the meeting to order at 6:03 PM. Also present: Marcy Gustafson, Erin Helgren, Jessie McHaffie, Mason Hilbun, Elijah Allen, Cathy Van Loon.

AWARDS, RECOGNITION AND CORRESPONDANCE. Student of the Month were presented to James Hoyt, Lucy Brundage, Mason Hilbun, Elijah Allen, and The Good Neighbor award was presented to Carl Van Loon.

PUBLIC FORUM. None.

ADJUSTMENTS TO THE AGENDA. Consent Item E, Resignation of Kailee Nienhaus, 4th/5th grade teacher, Action Item B, Baseball Co-op with North Douglas, Spring of 2020. Director Bailey approved the agenda as adjusted, Director Grimes seconded, passed unanimously.

CONSENT AGENDA.

- A. Minutes of the School Board Meeting, January 22, 2020
- B. Accounts Payable/Funding Update
- C. Resignation letter- Student Services Director Kelly Campbell
- D. 2020-2021 recommendations for Contract Actions. The Superintendent recommends that the Board approves the contracts as listed below:

- a. **The following TSPC Licensed *probationary* educators are offered a one-year renewal for 2020-21** (The year below indicates the probationary status for the 2020-21 year):

Year 1	Year 2	Year 3
	Alauna Bowen	Sasha Cameron
	Brooklyn Edera	Barbara Johnson
	Jeanne Gifford-Ohnemus	
	Peter James	
	Kailee Nienhaus	
	Grant Pearson	
	Erika Way	
	Jessie McHaffie	

- b. **The following TSPC Licensed *educators* move from *probationary 3* to *contract status* and are offered a two-year contract extension for 2020-21 & 2021-22:**

Megan Barber	Carol Robins	Jenie Shilling
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- c. The following **TSPC Licensed contract educators** are offered a two-year contract extension for 2020-21 & 2021-22:

Stacey Atwell-Keister	Pamela Ciullo	Gerald Fauci
Alex Kilmer	Chelsea Ross	Paul Staudhammer
Janelle Wilde		

- d. The following **TSPC Licensed probationary administrators** are offered a one-year renewal for 2020-21. (The year below indicates the probationary status for the 2020-21 year):

Year 1	Year 2	Year 3
	Dan Hakala	

The (ORS 334.125) Status of board; powers & duties

(5) The education service district board may employ and fix the compensation of such personnel as it considers necessary for carrying out duties of the board.

(ORS 342.513) Renewal or nonrenewal of contracts for following year

- A. Each district school board shall give written notice of the renewal or nonrenewal of the contract for the following school year by March 15 of each year to all teachers and administrators in its employ who are not contract teachers as defined in ORS 342.815 (Definitions for ORS 342.805 to 342.937). In case the district school board does not renew the contract, the material reason therefor shall, at the request of the teacher or administrator, be included in the records of the school district, and the board shall furnish a statement of the reason for nonrenewal to the teacher or administrator. If any district school board fails to give such notice by March 15, the contract shall be considered renewed for the following school year at a salary not less than that being received at the time of renewal. The teacher or administrator may bring an action of mandamus to compel the district school board to issue such a contract for the following school year.
- B. This section is not effective unless teachers or administrators notify the board in writing on or before April 15 of acceptance or rejection of the position for the following school year.

(ORS 342.895) Contract teacher

(4)(a) Upon recommendation of the district superintendent, the district school board may extend a contract teachers employment for a new two-year term by providing written notice to the teacher no later than March 15 of the first year of the contract. Any new contract that extends the teachers employment for a new term shall replace any prior contracts.

Please Note: A probationary employee must meet the 135 required work days in a year to continue on to the next probationary year.

Director Anderson made a motion to approve the consent agenda, Director Grimes seconded, passed unanimously.

INFORMATION ITEMS. None

REPORTS /DISCUSSIONS.

- A. High School Principal Report
- B. Elementary Principal Report
- C. Preschool/Early Works Report
- D. Financial Update
- E. Superintendent Report
 - Maintenance Report

ACTION ITEMS.

Action Item A, Resolution 2019-2020-02, Douglas Educational Service District Local Service Plan. Director Anderson made a motion to approve, Director Grimes seconded, passed unanimously.

Action Item B, Baseball Co-op with North Douglas, Spring of 2020. Director Bailey made a motion to approve, Director Grimes seconded, passed unanimously.

ANNOUNCEMENTS.

A. Future Dates of Importance.

- Board Meeting, March 18, 2020

ADJOURN. Director Van Loon made a motion to adjourn, Director Anderson seconded, passed unanimously. Director Gustafson adjourned the meeting at 7:50 PM.

DRAFT

**Yoncalla School District
Financial Overview
Actuals As of February 29, 2020**

GENERAL FUND						
	2018-19 Actuals	2019-2020 Adopted Budget	2019-2020		Estimated Totals	Over (Under) Budget
Revenue			YTD Actuals	Encumbrances		
Local Revenue:						
1111-Current Taxes	\$ 913,017	\$ 915,000	\$ 876,431	\$ 60,000.00	\$ 936,431	\$ 21,431
1112-Prior Years' Taxes	\$ 45,686	\$ 45,000	\$ 34,726	\$ 8,880.00	\$ 43,606	\$ (1,394)
1113-County Tax Sales	\$ 5,623	\$ -			\$ -	\$ -
1510-Interest on Investments	\$ 40,321	\$ 33,000	\$ 22,561	\$ 9,400.00	\$ 31,961	\$ (1,039)
1740-Co-Curricular Fees	\$ 7,273	\$ 8,000	\$ 7,294	\$ 600.00	\$ 7,894	\$ (106)
1990-Miscellaneous Income	\$ 148,372	\$ 51,478	\$ 79,031	\$ 6,500.00	\$ 85,531	\$ 34,053
2101-County School Fund	\$ 3,422	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
2102-General ESD Funds	\$ -	\$ 38,522	\$ 12,587	\$ 25,682	\$ 38,269	\$ (253)
State Revenue						
3101-School Support Fund	\$ 2,639,053	\$ 2,784,777	\$ 2,093,792	\$ 699,015	\$ 2,792,807	\$ 8,030
3103-Common School Fund	\$ 23,569	\$ 22,285	\$ 11,760	\$ 11,143	\$ 22,903	\$ 618
3299-Other Restricted Grants	\$ -	\$ -	\$ -		\$ -	\$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 23,852	\$ -	\$ 1,580	\$ -	\$ 1,580	\$ 1,580
5300- Sale Comp Fixed Assets			\$ 100,000	\$ -	\$ 100,000	\$ 100,000
Total Revenue	\$ 3,850,187	\$ 3,901,562	\$ 3,239,763	\$ 824,720	\$ 4,064,482	\$ 62,920
Total Expenditures (Below)	\$ 3,817,101	\$ 5,155,862	\$ 3,136,710	\$ 1,640,000	\$ 4,776,710	\$ (379,152)
Revenue Over (Under) Expenditures	\$ 33,086	\$ (1,254,300)	\$ 103,053	\$ (815,281)	\$ (712,228)	\$ 442,072
Beginning Fund Balance	\$ 1,832,278	\$ 1,700,000	\$ 1,865,367	\$ -	\$ 1,865,367	\$ 165,367
Ending Fund Balance	\$ 1,865,364	\$ 445,700	\$ 1,968,420	\$ (815,281)	\$ 1,153,139	\$ 607,439
Expenditures By Function						
Instruction	\$ 1,709,841	\$ 2,010,003	\$ 1,119,520	\$ 915,000	\$ 2,034,520	\$ 24,517
Support Services	\$ 1,675,152	\$ 1,830,050	\$ 1,147,081	\$ 725,000	\$ 1,872,081	\$ 42,031
Transfers	\$ 432,108	\$ 870,109	\$ 870,109	\$ -	\$ 870,109	\$ -
Contingency	\$ -	\$ 445,700	\$ -	\$ -	\$ -	\$ (445,700)
Totals by Function	\$ 3,817,101	\$ 5,155,862	\$ 3,136,710	\$ 1,640,000	\$ 4,776,710	\$ (379,152)

Yoncalla School District #32

*** BOARD REPORT APPROPRIATIONS ***

Fiscal Year: 2019-2020 From Date: 2/1/2020 To Date: 2/29/2020

Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.00.00	UNDESIGNATED	(\$5,601,562.00)	(\$273,104.79)	(\$3,136,710.12)	(\$2,464,851.88)	\$0.00	(\$2,464,851.88)	44.00%
100.1000.0000.000.000.00.00	UNDESIGNATED	\$2,010,003.04	\$133,418.68	\$1,119,520.14	\$880,482.90	\$697,739.94	\$192,742.96	9.59%
100.2000.0000.000.000.00.00	UNDESIGNATED	\$1,830,050.24	\$139,686.11	\$1,147,081.26	\$682,968.98	\$743,539.78	(\$60,570.80)	-3.31%
100.5000.0000.000.000.00.00	UNDESIGNATED	\$870,108.72	\$0.00	\$870,108.72	\$0.00	\$0.00	\$0.00	0.00%
100.6000.0000.000.000.00.00	UNDESIGNATED	\$445,700.00	\$0.00	\$0.00	\$445,700.00	\$0.00	\$445,700.00	100.00%
100.7000.0000.000.000.00.00	UNDESIGNATED	\$445,700.00	\$0.00	\$0.00	\$445,700.00	\$0.00	\$445,700.00	100.00%
FUND: GENERAL FUND - 100		\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,279.72	(\$1,441,279.72)	0.00%
Grand Total:		\$0.00	\$0.00	\$0.00	\$0.00	\$1,441,279.72	(\$1,441,279.72)	0.00%

End of Report

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

From Date: 2/1/2020 To Date: 2/29/2020

Fiscal Year: 2019-2020 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$915,000.00)	(\$5,029.37)	(\$876,430.64)	(\$38,569.36)	\$0.00	(\$38,569.36) 4.22%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$45,000.00)	(\$1,388.57)	(\$34,726.40)	(\$10,273.60)	\$0.00	(\$10,273.60) 22.83%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$33,000.00)	(\$2,647.57)	(\$22,561.10)	(\$10,438.90)	\$0.00	(\$10,438.90) 31.63%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	(\$1,704.00)	(\$7,294.00)	(\$706.00)	\$0.00	(\$706.00) 8.83%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$51,478.00)	\$0.00	(\$79,031.17)	\$27,553.17	\$0.00	(\$3,500.00) 100.00%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$25,935.00) 67.33%
100.0000.2102.000.000.000.00	GENERAL ESD FUNDS	(\$38,522.00)	\$0.00	(\$12,587.00)	(\$25,935.00)	\$0.00	(\$690,985.00) 24.81%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$2,784,777.00)	(\$231,234.00)	(\$2,093,792.00)	(\$690,985.00)	\$0.00	(\$10,524.65) 47.23%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$22,285.00)	\$0.00	(\$11,760.35)	\$1,580.28	\$0.00	\$1,580.28 0.00%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	\$0.00	\$0.00	(\$100,000.00)	\$100,000.00	\$0.00	\$100,000.00 0.00%
100.0000.5300.000.000.000.00	SALE/COMP LOSS OF FIXED ASS	\$0.00	\$0.00	(\$1,865,366.82)	\$165,366.82	\$0.00	\$165,366.82 -9.73%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$5,601,562.00)	(\$242,003.51)	(\$5,105,129.76)	(\$496,432.24)	\$0.00	(\$496,432.24) 8.86%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	(\$1,278.46)	(\$10,141.63)	\$10,141.63	\$0.00	\$10,141.63 0.00%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$684,109.00)	\$0.00	(\$684,108.72)	(\$0.28)	\$0.00	(\$0.28) 0.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$352,599.00)	\$0.00	(\$484,697.68)	132,138.68	\$0.00	\$132,138.68 -37.48%
206.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$4,000.00)	\$0.00	(\$164.70)	(\$3,835.30)	\$0.00	(\$3,835.30) 95.88%
206.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00) 100.00%
206.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$35,000.00)	(\$7,668.33)	(\$24,571.42)	(\$10,428.58)	\$0.00	(\$10,428.58) 29.80%
206.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	(\$60,000.00)	(\$13,078.23)	(\$42,237.77)	(\$17,762.23)	\$0.00	(\$17,762.23) 29.60%
206.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00) 100.00%
206.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	(\$15,000.00)	\$0.00	\$0.00	\$0.00 0.00%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	(\$10,000.00)	\$0.00	(\$7,562.77)	(\$2,437.23)	\$0.00	(\$2,437.23) 24.37%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	(\$63.57)	(\$577.53)	\$577.53	\$0.00	\$577.53 0.00%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPLC FUND: UNEMPLOYMENT RESERVE - 208	(\$106,332.04)	\$0.00	(\$87,203.40)	(\$19,128.64)	\$0.00	(\$19,128.64) 17.95%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	(\$240.06)	(\$2,180.83)	\$2,180.83	\$0.00	\$2,180.83 0.00%
209.0000.1970.000.000.000.00	PERS RESERVE	\$0.00	(\$1,372.17)	(\$9,344.70)	\$9,344.70	\$0.00	\$9,344.70 0.00%
209.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND FUND: PERS RESERVE - 209	(\$124,000.00)	\$0.00	(\$124,000.00)	\$0.00	\$0.00	\$0.00 0.00%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$125,000.00)	\$0.00	\$0.00	(\$125,000.00)	\$0.00	(\$125,000.00) 100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$20,000.00)	\$0.00	(\$34,208.98)	\$14,208.98	\$0.00	\$14,208.98 -71.04%
211.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	(\$0.08)	(\$0.67)	\$0.67	\$0.00	\$0.67 0.00%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$47,000.00)	\$0.00	(\$47,000.00)	\$0.00	\$0.00	\$0.00 0.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$2,500.00)	\$0.00	(\$14,235.71)	\$11,735.71	\$0.00	\$11,735.71 -469.43%
275.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID FUND: SEISMIC GRANT - 275	(\$1,500,000.00)	\$0.00	(\$438,521.00)	(\$1,061,479.00)	\$0.00	(\$1,061,479.00) 70.77%
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$180,000.00)	(\$14,498.12)	(\$86,241.47)	(\$93,758.53)	\$0.00	(\$93,758.53) 52.08%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$9,568.70)	\$9,568.70	\$0.00	\$9,568.70 0.00%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

Fiscal Year: 2019-2020

Subtotal by Collapse Mask

Include pre encumbrance

From Date: 2/1/2020

To Date: 2/29/2020

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
	FUND: PROMISE PRESCHOOL - 280	(\$180,000.00)	(\$14,498.12)	(\$95,810.17)	(\$84,189.83)	\$0.00	(\$84,189.83)	46.77%
281.0000.1920.000.000.00.00	CONTRIBUTIONS/PRIVATE	(\$30,000.00)	\$0.00	(\$10,740.28)	(\$19,259.72)	\$0.00	(\$19,259.72)	64.20%
281.0000.3299.000.000.00.00	OTHER RESTRICTED GRANTS-IN-AID	(\$66,500.00)	\$0.00	(\$36,603.05)	(\$29,896.95)	\$0.00	(\$29,896.95)	44.96%
281.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-SPECIAL	(\$33,847.22)	\$0.00	(\$60,208.41)	\$26,361.19	\$0.00	\$26,361.19	-77.88%
	FUND: SPECIAL PROJECTS - 281	(\$130,347.22)	\$0.00	(\$107,551.74)	(\$22,795.48)	\$0.00	(\$22,795.48)	17.49%
286.0000.4590.000.000.00.00	FED VIA ST-TITLE I (A)	(\$149,208.00)	(\$63,655.41)	(\$63,655.41)	(\$85,552.59)	\$0.00	(\$85,552.59)	57.34%
	FUND: TITLE I (A) - 286	(\$149,208.00)	(\$63,655.41)	(\$63,655.41)	(\$85,552.59)	\$0.00	(\$85,552.59)	57.34%
289.0000.4590.000.000.00.00	FED REV VIA STATE	(\$15,196.00)	\$0.00	(\$2,950.00)	(\$12,246.00)	\$0.00	(\$12,246.00)	80.59%
	FUND: REAP/SRSA - 289	(\$15,196.00)	\$0.00	(\$2,950.00)	(\$12,246.00)	\$0.00	(\$12,246.00)	80.59%
290.0000.4506.000.000.00.00	PERKINS II VOCATIONAL GRANT	(\$3,750.00)	\$0.00	\$0.00	(\$3,750.00)	\$0.00	(\$3,750.00)	100.00%
	FUND: PERKINS GRANT - 290	(\$3,750.00)	\$0.00	\$0.00	(\$3,750.00)	\$0.00	(\$3,750.00)	100.00%
296.0000.4590.000.000.00.00	FED REV VIA STATE	(\$50,000.00)	(\$9,569.54)	(\$13,373.90)	(\$36,626.10)	\$0.00	(\$36,626.10)	73.25%
	FUND: IDEA - 296	(\$50,000.00)	(\$9,569.54)	(\$13,373.90)	(\$36,626.10)	\$0.00	(\$36,626.10)	73.25%
297.0000.5400.000.000.00.00	FED REV VIA STATE	(\$11,284.00)	\$0.00	(\$3,955.76)	(\$7,328.24)	\$0.00	(\$7,328.24)	64.94%
	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$16,954.29)	\$16,954.29	\$0.00	\$16,954.29	0.00%
	FUND: TITLE II (A) - 297	(\$11,284.00)	\$0.00	(\$20,910.05)	\$9,626.05	\$0.00	\$9,626.05	-85.31%
298.0000.4300.000.000.00.00	RESTRICTED REVENUE DIRECT/FED	(\$18,173.00)	\$0.00	(\$6,027.77)	(\$12,145.23)	\$0.00	(\$12,145.23)	66.83%
	FUND: INDIAN EDUCATION GRANT - 298	(\$18,173.00)	\$0.00	(\$6,027.77)	(\$12,145.23)	\$0.00	(\$12,145.23)	66.83%
299.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-GEAR UP	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	(\$12,000.00)	100.00%
	FUND: GEAR-UP / SCHOOL TO CAREER - 299	(\$12,000.00)	\$0.00	\$0.00	(\$12,000.00)	\$0.00	(\$12,000.00)	100.00%
700.0000.1510.000.000.00.00	INTEREST ON INVESTMENTS	\$0.00	(\$14.97)	(\$136.02)	\$136.02	\$0.00	\$136.02	0.00%
700.0000.1920.000.000.00.00	CONTRIBUTIONS & DONATIONS	\$0.00	\$0.00	(\$100.00)	\$100.00	\$0.00	\$100.00	0.00%
700.0000.5400.000.000.00.00	BEGINNING FUND BALANCE-SCHOLAF	(\$9,000.00)	\$0.00	(\$16,375.14)	\$7,375.14	\$0.00	\$7,375.14	-81.95%
	FUND: SCHOLARSHIP - 700	(\$9,000.00)	(\$14.97)	(\$16,611.16)	\$7,611.16	\$0.00	\$7,611.16	-84.57%
Grand Total:		(\$9,271,920.26)	(\$353,442.45)	(\$7,457,777.47)	(\$1,814,142.79)	\$0.00	(\$1,814,142.79)	19.57%

End of Report



YONCALLA SCHOOL DISTRICT 2020-21 SCHOOL BOARD MEETING SCHEDULE



July 15, 2020	6:00 pm	BOARD MEETING - first meeting of new fiscal year; regular organizational meeting, followed by School Board Work Session-District Goals and Priorities
August 19, 2020	6:00 pm	BOARD MEETING - regular business
September 16, 2020	6:00 pm	BOARD MEETING - regular business
October 21, 2020	6:00 pm	BOARD MEETING - regular business
November 12-15, 2020		OSBA Annual Convention
November 18, 2020	6:00 pm	BOARD MEETING - regular business
December 16, 2020	6:00 pm	BOARD MEETING - regular business
January 20, 2021	6:00 pm	BOARD MEETING - regular business
February 17, 2021	6:00 pm	BOARD MEETING - regular business
March 17, 2021	6:00 pm	BOARD MEETING - regular business
April 21, 2021	6:00 pm	BOARD MEETING - regular business
May 12, 2021	5:00 pm	BOARD MEETING - regular business
May 12, 2021	Following Board Meeting	BUDGET COMMITTEE MEETING - elect presiding officer, receive budget message, review and adopt proposed budget, schedule additional meetings, if needed
June 16, 2021	6:00 pm	BOARD MEETING/BUDGET HEARING - hearing on budget as approved; adopt budget; declare levy; make appropriations



March 6, 2020

Mr. Brian Berry, Superintendent
Yoncalla School District
292 Fifth Street
Yoncalla, OR 97499

RE: Transportation Agreement

Dear Brian:

As you are aware, the term for our Transportation agreement ends on June 30, 2020. Mid Columbia Bus and Yoncalla School District have a great partnership and we would like to continue to work together for another contract term. We know the funds for school districts across the state are scarce and want to keep your transportation costs as low as possible while providing the safe, efficient services needed to support the parents, students and school district.

We are proposing that we extend the term of the agreement for another 5 years – from July 1, 2020 to June 30, 2025.

We would like to remove the vintage clause from the agreement, which allows us more flexibility in our fleet requirements. This would allow us to offer you a 4% increase to the current rates and as is in the current agreement, CPI for the remaining 4 years.

We value our partnership with you and the school district. We look forward to serving you for many years to come.

Respectfully,

A handwritten signature in black ink that reads "Brian Shuldberg". The signature is written in a cursive style with a large, prominent initial "B".

Brian Shuldberg
Region Vice President
Mid Columbia Bus Company