

Yoncalla School District
BOARD OF DIRECTORS
REGULAR MEETING
April 21, 2021
292 5th Street
Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, and the meeting will be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

5:00 PM WORK SESSION. Equity Conversation

6:00 PM REGULAR MEETING CALL TO ORDER

AWARDS, RECOGNITION, CORRESPONDENCE Students of the month, Brayden Thompson, Wyatt Hoyt, Sylis Bessett, Delilah Peralta, Gavin Forthman, The Good Neighbor Award, Chad Ashbaugh

PUBLIC FORUM

The public is invited to share any comments they may have with the board via email. Emails should be received by 4:30 PM on April 21, 2021. Please send your comments to laurie.simlness@yoncalla.k12.or.us

ADJUSTMENTS TO THE AGENDA

CONSENT AGENDA

- A. Minutes of School Board meeting March 17, 2021
- B. Accounts Payable/Funding Update
- C. Hiring of Darren Crosby for Middle School Boys Basketball Coach

INFORMATION ITEMS

A.

DISCUSSION ITEMS

- A. OSBA Scholarship

REPORTS

- A. High School Principal Report
- B. Transition Specialist Report, Preschool thru 2nd
- C. Elementary Principal Report, 3rd thru 6th
- D. Financial Update
- E. Superintendent Report
 - Equity Update

ACTION ITEMS

- A. Consider for approval hiring of Lisa Long as Elementary School Special Education Teacher
- B. Consider for approval hiring of Chelsea Ross for Dean of Students
- C. Consider for approval Douglas ESD State Reporting Contract

ANNOUNCEMENTS

- A. Future Dates of Importance
 - Board Meeting May 12 2021, 5:00 PM
 - First Budget Meeting of 2021, to follow regular board meeting.

OTHER BUSINESS

ADJOURN

Yoncalla School District
BOARD OF DIRECTORS
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5:00 PM WORK SESSION. Equity Conversation

6:00 PM REGULAR MEETING CALL TO ORDER

AWARDS, RECOGNITION, CORRESPONDENCE Students of the month, Mason Allen, Brayden Reed, Isabel Wilmarth, Delilah Peralta, Sapphira Ruiz-Weight The Good Neighbor Award, Evelyn Pruse.

PUBLIC FORUM

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ADJUSTMENTS TO THE AGENDA-Information Item, Evaluation Summary of the Superintendent Director Bailey made a motion to approve the agenda as adjusted, Director Benito seconded, approved unanimously.

CONSENT AGENDA

- A. Minutes of School Board meeting February 17, 2021
- B. Accounts Payable/Funding Update

INFORMATION ITEMS

- A. Chair Grimes shared the Evaluation Summary of Superintendent Brian Berry, stating that board was very pleased with his performance. Mr. Berry is committed to the highest levels of Ethics and Professional norms, leading by example and working collaboratively with others to meet the Board's expectations. He is forward thinking in his continued advocacy for the District, participating and collaborating with local and state partners. The board appreciates his passion for the Yoncalla School District, and his dedication to working with the Board of Directors as a team, continuing to keep the board involved and informed.

DISCUSSION ITEMS

- A. Elementary Property Zoning. No discussion at this time.

REPORTS

- A. High School Principal Report, presented by Chelsea Ross.
- B. Transition Specialist Report, Preschool thru 2, presented by Erin Helgren.
- C. Elementary Principal Report, 3rd thru 6th, presented by Don Hakala.
- D. Financial Update presented by Danielle Littlefield.
- E. Superintendent Report, presented by Brian Berry
 - Equity Update

ACTION ITEMS

- A. Consider for approval 2021-2022 School Board Calendar. Director Bailey made a motion to approve, Director Gustafson seconded, passed unanimously.
- B. Consider for approval 2021-2022 School Year Calendar. Director Bailey made a motion to approve, Director Benito seconded, passed unanimously.
- C. Consider for approval new three-year contract for Superintendent and salary increase for the 2021-2022 school year. Director Bailey made a motion to approve a new three-year contract, with salary and benefits increase to match the licensed CBA, Director Bailey seconded, passed unanimously.

ANOUNCEMENTS

- A. Future Dates of Importance
 - Board Work Session April 21, 2021, 5:00 PM
 - Board Meeting April 21, 2021, 6:00 PM

OTHER BUSINESS. None

ADJOURN. Director Gustafson made a motion to adjourn, Director Benito seconded, passed unanimously, meeting adjourned at 7:06 PM

**Yoncalla School District
Financial Overview
Actuals As of March 31, 2021**

GENERAL FUND						
Revenue	2019-20 Actuals	2020-2021 Adopted Budget	2020-2021		Estimated Totals	Over (Under) Budget
			YTD Actuals	Encumbrances		
Local Revenue:						
1111-Current Taxes	\$ 929,390	\$ 945,000	\$ 941,822	\$31,000.00	\$ 972,822	\$ 27,822
1112-Prior Years' Taxes	\$ 43,485	\$ 45,000	\$ 45,347	\$7,880.00	\$ 53,227	\$ 8,227
1113-County Tax Sales	\$ 2,249	\$ -	\$ 7,163	\$0.00	\$ 7,163	\$ 7,163
1114-Heavy Equip Rental Tax	\$ -	\$ -	\$ 937	\$0.00	\$ 937	\$ -
1510-Interest on Investments	\$ 28,797	\$ 33,000	\$ 10,762	\$5,000.00	\$ 15,762	\$ (17,238)
1740-Co-Curricular Fees	\$ 7,808	\$ 8,000	\$ 245	\$500.00	\$ 745	\$ (7,255)
1990-Miscellaneous Income	\$ 100,291	\$ 85,000	\$ 55,337	\$17,000.00	\$ 72,337	\$ (12,663)
2101-County School Fund	\$ 2,942	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
2102-General ESD Funds	\$ 39,442	\$ 38,000	\$ 12,831	\$ 13,933	\$ 26,764	\$ (11,236)
State Revenue						
3101-School Support Fund	\$ 2,853,328	\$ 2,964,802	\$ 2,468,890	\$ 491,860	\$ 2,960,750	\$ (4,052)
3103-Common School Fund	\$ 22,426	\$ 23,500	\$ 22,947	\$ 11,750	\$ 34,697	\$ 11,197
3299-Other Restricted Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Federal Revenue						
4801-Federal Forest Fees	\$ 26,236	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
5300- Sale Comp Fixed Assets	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -
Total Revenue	\$ 4,156,393	\$ 4,155,802	\$ 3,566,282	\$ 592,423	\$ 4,158,705	\$ 1,966
Total Expenditures (Below)	\$ 4,707,494	\$ 4,710,402	\$ 2,579,763	\$ 1,375,018	\$ 3,954,781	\$ (755,621)
Revenue Over (Under) Expenditures	\$ (551,101)	\$ (554,600)	\$ 986,519	\$ (782,595)	\$ 203,924	\$ 757,587
Beginning Fund Balance	\$ 1,865,367	\$ 1,700,000	\$ 1,314,266	\$ -	\$ 1,314,266	\$ (385,734)
Ending Fund Balance	\$ 1,314,266	\$ 1,145,400	\$ 2,300,785	\$ (782,595)	\$ 1,518,190	\$ 371,853
Expenditures By Function						
Instruction	\$ 1,985,909	\$ 2,256,540	\$ 1,222,816	\$ 795,000	\$ 2,017,816	\$ (238,724)
Support Services	\$ 1,836,476	\$ 1,859,518	\$ 1,233,003	\$ 555,018	\$ 1,788,021	\$ (71,497)
Enterprise & Community Service	\$ 15,000	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Transfers	\$ 870,109	\$ 138,944	\$ 123,944	\$ 15,000	\$ 138,944	\$ -
Contingency	\$ -	\$ 445,400	\$ -	\$ -	\$ -	\$ (445,400)
Totals by Function	\$ 4,707,494	\$ 4,710,402	\$ 2,579,763	\$ 1,375,018	\$ 3,954,781	\$ (755,621)

		Actuals											
		JULY	AUG	SEPT	OCT	NOV	DEC	JAN					
Revenue													
1111	CURRENT YEAR'S TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$567,245.84	\$301,007.41	\$44,909.71					
1112	PRIOR YEAR'S TAXES	\$10,019.06	\$5,817.15	\$4,515.56	\$3,630.67	\$3,664.43	\$2,875.23	\$1,867.28					
1113	COUNTY TAX SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,163.40					
1114	HEAVY EQUIP RENTAL TAX	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
1510	INTEREST ON INVESTMENTS	\$1,429.70	\$1,388.49	\$1,180.44	\$994.15	\$915.77	\$1,150.17	\$1,399.25					
1740	CO-CURRICULAR FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
1980	MISCELLANEOUS	\$12,600.00	\$0.00	\$4,896.49	\$14,175.00	\$9,194.32	\$0.00	\$14,481.13					
2101	COUNTY SCHOOL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2102	GENERAL ESD FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,831.00					
3101	SSF - GENERAL SUPPORT	\$492,163.00	\$245,934.00	\$245,934.00	\$245,934.00	\$245,934.00	\$245,934.00	\$246,039.00					
3103	COMMON SCHOOL FUND	\$10,665.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
3299	RESTRICTED GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
4801	FEDERAL FOREST FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5300	SALE/COMP FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5400	BEGINNING FUND BAL	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,314,265.74	\$0.00					
Total Monthly Revenue		\$526,877.64	\$253,139.64	\$256,526.49	\$264,733.82	\$826,945.36	\$1,865,232.55	\$328,690.77					
Expenditures by Function													
1000	INSTRUCTION	(\$5,967.99)	(\$138,197.43)	(\$144,630.41)	(\$169,542.31)	(\$134,337.82)	(\$139,565.59)	(\$190,413.71)					
2000	SUPPORT SERVICES	(\$78,537.77)	(\$83,863.74)	(\$186,377.83)	(\$163,056.31)	(\$144,203.37)	(\$157,969.43)	(\$119,230.99)					
3000	Enterprise & Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5000	TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$123,944.00)					
5000	CONTINGENCIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
7000	UNAPPROP ENDING BAL												
Total Monthly Expenditures		(\$84,505.76)	(\$222,061.17)	(\$331,008.23)	(\$332,698.62)	(\$278,541.19)	(\$296,935.02)	(\$432,688.70)					
Ending Balance		\$442,371.88	\$31,078.47	(\$74,481.74)	(\$67,864.80)	\$548,404.17	\$1,568,297.53	(\$103,897.93)					

Yoncalla School District #32

***** BOARD REPORT APPROPRIATIONS *****

Fiscal Year: 2020-2021

Subtotal by Collapse Mask

Include pre encumbrance

From Date: 3/1/2021

To Date: 3/31/2021

Exclude Inactive Accounts with zero balance

Print accounts with zero balance

Filter Encumbrance Detail by Date Range

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.00.00	UNDESIGNATED	(\$5,155,802.00)	(\$268,978.17)	(\$2,579,763.32)	(\$2,576,038.68)	\$0.00	(\$2,576,038.68)	49.96%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,256,540.00	\$143,913.99	\$1,222,816.22	\$1,033,723.78	\$595,490.70	\$438,233.08	19.42%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$1,859,518.00	\$125,064.18	\$1,233,003.10	\$626,514.90	\$522,715.96	\$103,798.94	5.58%
100.3000.0000.000.000.000.00	UNDESIGNATED	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$138,944.00	\$0.00	\$123,944.00	\$15,000.00	\$0.00	\$15,000.00	10.80%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,400.00	\$0.00	\$0.00	\$445,400.00	\$0.00	\$445,400.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,400.00	\$0.00	\$0.00	\$445,400.00	\$0.00	\$445,400.00	100.00%
	FUND: GENERAL FUND - 100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,206.66	(\$1,118,206.66)	0.00%
	Grand Total:	\$0.00	\$0.00	\$0.00	\$0.00	\$1,118,206.66	(\$1,118,206.66)	0.00%

End of Report

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues***

From Date: 3/1/2021 To Date: 3/31/2021

Fiscal Year: 2020-2021
 Subtotal by Collapse Mask
 Include pre encumbrance
 Print accounts with zero balance
 Filter Encumbrance Detail by Date Range
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$945,000.00)	(\$21,902.35)	(\$941,822.09)	(\$3,177.91)	\$0.00	(\$3,177.91)	0.34%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$45,000.00)	(\$1,848.46)	(\$45,347.41)	\$347.41	\$0.00	\$347.41	-0.77%
100.0000.1113.000.000.000.00	CO TAX SALES FOR BACK TAXES	\$0.00	\$0.00	(\$7,163.40)	\$7,163.40	\$0.00	\$7,163.40	0.00%
100.0000.1114.000.000.000.00	HEAVY EQUIPMENT RENTAL TAX	\$0.00	\$0.00	(\$937.16)	\$937.16	\$0.00	\$937.16	0.00%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$33,000.00)	(\$1,025.83)	(\$10,762.05)	(\$22,237.95)	\$0.00	(\$22,237.95)	67.39%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	(\$245.00)	(\$245.00)	(\$7,755.00)	\$0.00	(\$7,755.00)	96.94%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$85,000.00)	\$0.00	(\$55,336.94)	(\$29,663.06)	\$0.00	(\$29,663.06)	34.90%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.000.00	GENERAL ESD FUNDS	(\$38,000.00)	\$0.00	(\$12,831.00)	(\$25,169.00)	\$0.00	(\$25,169.00)	66.23%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$2,964,802.00)	(\$254,979.00)	(\$2,468,890.00)	(\$495,912.00)	\$0.00	(\$495,912.00)	16.73%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$23,500.00)	\$0.00	(\$22,947.08)	(\$552.92)	\$0.00	(\$552.92)	2.35%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL	(\$1,000,000.00)	\$0.00	(\$1,314,265.74)	\$314,265.74	\$0.00	\$314,265.74	-31.43%
	FUND: GENERAL FUND - 100	(\$5,155,802.00)	(\$280,000.64)	(\$4,880,547.87)	(\$275,254.13)	\$0.00	(\$275,254.13)	5.34%
201.0000.4501.000.000.000.00	ESSER REVENUE	\$0.00	(\$29,931.80)	(\$86,069.37)	\$86,069.37	\$0.00	\$86,069.37	0.00%
	FUND: inactive-TRANSPORTATION - 201	\$0.00	(\$29,931.80)	(\$86,069.37)	\$86,069.37	\$0.00	\$86,069.37	0.00%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$15,000.00)	(\$27.48)	(\$813.62)	(\$14,186.38)	\$0.00	(\$14,186.38)	94.58%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$88,944.00)	\$0.00	(\$88,944.00)	\$0.00	\$0.00	\$0.00	0.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM	(\$67,000.00)	\$0.00	(\$175,218.09)	\$108,218.09	\$0.00	\$108,218.09	-161.52%
	FUND: BLDG IMP/REPR - 202	(\$170,944.00)	(\$27.48)	(\$264,975.71)	\$94,031.71	\$0.00	\$94,031.71	-55.01%
206.0000.1610.000.000.000.00	DAILY SALES - LUNCH	(\$500.00)	\$0.00	\$0.00	(\$500.00)	\$0.00	(\$500.00)	100.00%
206.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
206.0000.3299.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	\$0.00	\$0.00	(\$5,000.00)	\$5,000.00	\$0.00	\$5,000.00	0.00%
206.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$38,000.00)	(\$11,637.70)	(\$89,547.50)	\$51,547.50	\$0.00	\$51,547.50	-135.65%
206.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	(\$67,000.00)	(\$18,284.40)	(\$142,062.40)	\$75,062.40	\$0.00	\$75,062.40	-112.03%
206.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
206.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE	(\$10,000.00)	\$0.00	(\$1,750.56)	(\$8,249.44)	\$0.00	(\$8,249.44)	82.49%
	FUND: FOOD SERVICES - 206	(\$136,400.00)	(\$29,922.10)	(\$238,360.46)	\$101,960.46	\$0.00	\$101,960.46	-74.75%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$830.00)	(\$19.54)	(\$233.94)	(\$596.06)	\$0.00	(\$596.06)	71.81%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPLC	(\$85,740.00)	\$0.00	(\$85,670.04)	(\$69.96)	\$0.00	(\$69.96)	0.08%
	FUND: UNEMPLOYMENT RESERVE - 208	(\$86,570.00)	(\$19.54)	(\$85,903.98)	(\$666.02)	\$0.00	(\$666.02)	0.77%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$3,500.00)	(\$73.77)	(\$883.38)	(\$2,616.62)	\$0.00	(\$2,616.62)	74.76%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$137,975.00)	(\$1,454.46)	(\$11,547.14)	(\$126,427.86)	\$0.00	(\$126,427.86)	91.63%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$143,805.30)	\$143,805.30	\$0.00	\$143,805.30	0.00%
	FUND: PERS RESERVE - 209	(\$141,475.00)	(\$1,528.23)	(\$156,235.82)	\$14,760.82	\$0.00	\$14,760.82	-10.43%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	(\$105,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT	(\$40,000.00)	\$0.00	(\$38,091.38)	(\$1,908.62)	\$0.00	(\$1,908.62)	4.77%
	FUND: STUDENT BODY - 210	(\$145,000.00)	\$0.00	(\$38,091.38)	(\$106,908.62)	\$0.00	(\$106,908.62)	73.73%
211.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	\$0.00	\$0.00	(\$0.20)	\$0.20	\$0.00	\$0.20	0.00%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	(\$35,000.00)	\$0.00	\$0.00	\$0.00	0.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI	(\$25,000.00)	\$0.00	(\$18,738.71)	(\$6,261.29)	\$0.00	(\$6,261.29)	25.05%
	FUND: TECHNOLOGY FUND - 211	(\$60,000.00)	\$0.00	(\$53,738.91)	(\$6,261.09)	\$0.00	(\$6,261.09)	10.44%

Yoncalla School District #32

*** BOARD REPORT EOM-Revenues ***

From Date: 3/1/2021 To Date: 3/31/2021

Fiscal Year: 2020-2021 Subtotal by Collapse Mask Include pre encumbrance Print accounts with zero balance Filter Encumbrance Detail by Date Range Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$292,000.00) (\$292,000.00)	\$0.00 \$0.00	(\$12,500.00) (\$12,500.00)	(\$279,500.00) (\$279,500.00)	\$0.00 \$0.00	(\$279,500.00) (\$279,500.00)	95.72% 95.72%
275.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: SEISMIC GRANT - 275	\$0.00 \$0.00	\$0.00 \$0.00	\$1.61 \$1.61	(\$1.61) (\$1.61)	\$0.00 \$0.00	(\$1.61) (\$1.61)	0.00% 0.00%
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$366,750.00)	\$0.00	(\$104,911.82)	(\$261,838.18)	\$0.00	(\$261,838.18)	71.39%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PROMISE PRESCHOOL - 280	(\$9,568.00) (\$376,318.00)	\$0.00 \$0.00	(\$5,243.84) (\$110,155.66)	(\$4,324.16) (\$266,162.34)	\$0.00 \$0.00	(\$4,324.16) (\$266,162.34)	45.19% 70.73%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$40,000.00)	\$0.00	(\$5,500.00)	(\$34,500.00)	\$0.00	(\$34,500.00)	86.25%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$200,000.00)	\$0.00	(\$16,232.31)	(\$183,767.69)	\$0.00	(\$183,767.69)	91.88%
281.0000.4510.000.000.000.00	ESSA	(\$55,000.00)	\$0.00	(\$11,121.29)	(\$43,878.71)	\$0.00	(\$43,878.71)	79.78%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL FUND: SPECIAL PROJECTS - 281	(\$46,500.00) (\$341,500.00)	\$0.00 \$0.00	(\$71,076.16) (\$103,929.76)	\$24,576.16 (\$237,570.24)	\$0.00 \$0.00	\$24,576.16 (\$237,570.24)	-52.85% 69.57%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A) FUND: TITLE I (A) - 286	(\$140,000.00) (\$140,000.00)	\$0.00 \$0.00	(\$49,762.77) (\$49,762.77)	(\$90,237.23) (\$90,237.23)	\$0.00 \$0.00	(\$90,237.23) (\$90,237.23)	64.46% 64.46%
289.0000.4590.000.000.000.00	FED REV VIA STATE FUND: REAP/SRSA - 289	(\$16,000.00) (\$16,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$16,000.00) (\$16,000.00)	\$0.00 \$0.00	(\$16,000.00) (\$16,000.00)	100.00% 100.00%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT FUND: PERKINS GRANT - 290	(\$3,877.00) (\$3,877.00)	\$0.00 \$0.00	(\$1,776.72) (\$1,776.72)	(\$2,100.28) (\$2,100.28)	\$0.00 \$0.00	(\$2,100.28) (\$2,100.28)	54.17% 54.17%
296.0000.4590.000.000.000.00	FED REV VIA STATE FUND: IDEA - 296	(\$75,000.00) (\$75,000.00)	\$0.00 \$0.00	(\$13,222.39) (\$13,222.39)	(\$61,777.61) (\$61,777.61)	\$0.00 \$0.00	(\$61,777.61) (\$61,777.61)	82.37% 82.37%
297.0000.4590.000.000.000.00	FED REV VIA STATE BEGINNING FUND BALANCE FUND: TITLE II (A) - 297	(\$25,000.00) \$0.00 (\$25,000.00)	\$0.00 \$0.00 \$0.00	(\$2,274.00) (\$15,696.29) (\$17,970.29)	(\$22,726.00) \$15,696.29 (\$7,029.71)	\$0.00 \$0.00 \$0.00	(\$22,726.00) \$15,696.29 (\$7,029.71)	90.90% 0.00% 28.12%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT FUND: INDIAN EDUCATION GRANT - 298	(\$17,000.00) (\$17,000.00)	\$0.00 \$0.00	(\$906.49) (\$906.49)	(\$16,093.51) (\$16,093.51)	\$0.00 \$0.00	(\$16,093.51) (\$16,093.51)	94.67% 94.67%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$200.00)	(\$4.60)	(\$55.10)	(\$144.90)	\$0.00	(\$144.90)	72.45%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	(\$1,000.00)	100.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF FUND: SCHOLARSHIP - 700	(\$10,700.00) (\$11,900.00)	\$0.00 (\$4.60)	(\$16,651.76) (\$16,706.86)	\$5,951.76 \$4,806.86	\$0.00 \$0.00	\$5,951.76 \$4,806.86	-55.62% -40.39%
Grand Total:		(\$7,194,786.00)	(\$341,434.39)	(\$6,130,852.83)	(\$1,063,933.17)	\$0.00	(\$1,063,933.17)	14.79%

End of Report

April 14, 2021

Coaching Recommendation for Yoncalla Middle School Boys Basketball coach:

Dear School Board Members,

Please accept this letter as a recommendation for Darren Crosby to be the Yoncalla Middle School boys basketball coach for the 2020/2021 season. Darren is a licensed employee with Yoncalla School District and brings with him a wealth of knowledge relating to coaching. Darren teaches physical education at the elementary school and has knowledge of youth physical development. Darren is familiar with our students and student-athletes and has a rapport with them. Darren has coached sports and understands the fundamentals of coaching and the fundamentals of basketball, making him the perfect coaching candidate for the Yoncalla Middle School boys basketball team.

Respectfully,

Peter J. James
Yoncalla Athletic Director

Diane Efseaff Memorial Scholarship Program



Get GREAT board training that will impact your district's student learning and receive money for student scholarships!

Sound too good to be true? The Oregon School Boards Association invites boards (including K-12, community colleges and education service districts) to submit your applications for the Diane Efseaff Memorial Scholarship Program (DEMSP). OSBA is looking for districts to participate in this 2021-22 Diane Efseaff Memorial Scholarship Program. Selected districts who complete all four parts of the program outlined below will receive either \$2,500 or \$5,000 of scholarship money for their student(s).



In honor of our longtime colleague, OSBA is renaming the Promise Scholarship Program as the Diane Efseaff Memorial Scholarship Program. Diane passed away

March 25, 2019, after more than 23 years of exemplary service to school boards and students through her work in OSBA's Communication Services department.

For additional information contact Janet Avila-Medina, Board Development Specialist, at (800) 578-6722 or javilamedina@osba.org.

This year boards have two options for participating in the DEMSP:

Option 1

- Full program
- Minimum 18 hour time commitment
- Customized board training
- Planning and completion of a board project (to be developed with an OSBA facilitator)
- \$5,000 scholarship
- Cost = \$2,650 plus travel

Option 2

- Half program
- Minimum 12 hour time commitment
- Planning and completion of a board project (to be developed with an OSBA facilitator)
- \$2,500 scholarship
- Cost = \$1,750 plus travel

(All participants must also complete a superintendent/president evaluation and the OSBA online board self-evaluation during the eligibility period, regardless of which program is selected.)

**Program is dependent on approved funding by the OSBA board.*

The eligible board development period runs from July 1, 2021 to June 30, 2022.

1. The board is required to submit the **application** to OSBA **by June 1, 2021**. The completed application becomes the board's preliminary plan for meeting the DEMSP requirements. Selected school districts will be notified by July 1, 2021.
2. OSBA will award the scholarship money upon completion of the board's DEMSP.
3. **Upon receipt of the money each board becomes solely responsible for the selection of student(s) and distribution of the scholarship money.** OSBA will request media releases concerning the final selection of the student scholarship recipient(s).

Yoncalla High School

Yoncalla High School
292 5th Street PO Box 568
Yoncalla, Oregon 97499
brian.berry@yoncalla.k12.or.us

Principal: Brian Berry
Secretary: Monet Sheffield
Office: 541-849-2175
Fax: 541-849-2669

Brian Berry, Principal

April 21, 2021

Superintendent Recommendation:

Brian Berry, Superintendent
Yoncalla School District #32

Dear School Board Members,

Please accept this letter as a recommendation for Chelsea Ross to be moved from the position of Yoncalla Middle School teacher to Dean of Students for grades K-12. Attached is the job description for this position. In a nutshell, the work that Chelsea would be doing would be focusing in teacher development in the area of math for all grade levels. This position aligns with our continuous improvement plan and is part of our Student Success Act funding.

Chelsea has over 5 years of successful teaching at the Yoncalla School District in her background and will be able to help immeasurably with the staff at all grade levels. She also has a math focus and has been mentoring the math teacher at the high school for a number of years.

Chelsea would also be responsible for running the new district attendance program, curriculum development, professional development, and community outreach projects. She will be evaluated by the superintendent.

With this diverse background in education, and her many years in the district, I would like to recommend Chelsea Ross as the Dean of Students for the Yoncalla School District.

Respectfully,

Brian Berry

Brian Berry, Principal
Yoncalla High School

Yoncalla School District

Job Description – Dean of Students

Reports to: Principal

Purpose: The Dean of Students assists the building administrators in the daily functions that are necessary to provide a safe and positive environment for students and staff. They also direct the planning, implementation, and evaluation of curriculum, accompanying programs and activities under the direction of the building principal in accordance with district policies and procedures. In addition to working with teaching staff and other staff members of a school and school district for curriculum design and educational plans, a dean of students handles issues such as discipline, the ordering of textbooks and other materials, working with outside agencies to provide supplementary resources, and guiding staff training to further develop strategies for supporting student success.

Essential Duties and Responsibilities:

- General Administration
 - Assists the building principal in establishing a positive environment for achieving educational outcomes.
 - Assists in the development and implementation of operational guidelines in the areas of building organization, student conduct, community involvement, security of the school facility, staffing issues and student transportation.
 - Interprets and supervises the implementation of district policies.
 - Supervises extra-curricular activities as assigned. ○ Maintains building and occupant safety and security.
- Student Relations and Responsibilities
 - Establishes and maintains a positive school climate for students.
 - Advocates for equal educational opportunity for all students.
 - Works closely with alternative center and site based programs, student assistance programs, liaison programs and curricular programs.
 - Directs the monitoring of student attendance.
 - Administers student discipline policies within district policy.
 - Assists in supervision of co-curricular programs and advisory programs as assigned.
 - Assists with the development and implementation of student attendance procedures, monitoring, student management and conduct policies.
- Teacher Relations
 - Assists teachers with planning effective strategies to address student attendance and behavioral issues in the classroom.
 - Assist teachers in the maintenance of effective classroom management.

- Develop positive cooperative relationships with parents and staff to create a positive learning environment for students.
- Instructional Planning
 - Assists with the development of educational programs for students in need of specialized programs.
 - Coordinates planning sessions with families and school personnel in the development of specialized educational programs for students.
 - Assists with mining and analyzing data for use in student programming and instructional planning.
 - Works closely with the Research and Evaluation Department to ensure reliability and implementation of district, statewide and federal standardized testing.
- Staff Development
 - Demonstrates commitment to ongoing professional development for all staff.
 - Serves as a member of various building teams and acts as a liaison.
 - Communicates information about student alternative educational programs and opportunities to staff, students and parents.
 - Participates in in-service activities relating to student attendance, behavioral expectations, mainstream and special education programming.
- Supervision
 - Assists with the supervision of the school building during the school day and during events outside of school as assigned.
- Liaison Functions
 - Establishes relationships with representatives from alternative schools and coordinates student placement in those programs.
 - Performs other duties/projects assigned by the principal or superintendent that may vary from building to building. These duties may include, but are not limited to, facilitating district assessments, coordinating special activities, and assisting with academic awards.

Evaluated by: Superintendent

Length of Contract: 225 days

The statements herein are intended to describe the general nature and level of work being performed by employees assigned to this classification. They are not intended to be construed as an exhaustive list of all responsibilities, duties, and skills required of personnel so classified. Responsibilities and duties assigned are at the discretion of the superintendent.



YONCALLA ELEMENTARY SCHOOL

P.O. Box 568 • Yoncalla, OR 97499

Telephone: (541) 849-2158

Fax: (541) 849-2121

Dear School Board,

I would like to recommend Lisa Long for the Special Education teacher at Yoncalla Elementary School. She has been the long term sub since early October and is doing a wonderful job. She has been working well with Jerry and the Elementary staff to support our students at highest risk during this global pandemic.

Lisa has a Master's Degree in Education with a Special Education Endorsement. She also has experience in the regular classroom, co-teaching, and in a pre-school therapeutic learning environment working with young children and coaching parents. She has had a total of 16 years' experience in education and supporting children.

Her references shared how kind and helpful she was to students and families. They also mentioned her ability to support students to be successful in the classroom academically and socially. They stated that she was always willing to put in the extra time to support staff and families.

Thank you,

Don Hakala