

Yoncalla School District  
BOARD OF DIRECTORS  
REGULAR MEETING  
October 20, 2021  
292 5<sup>th</sup> Street  
Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, and the meeting will be available on Facebook Live.

<https://www.facebook.com/yhseagles/>

6:00 PM

**CALL TO ORDER**

**I. AWARDS, RECOGNITION, CORRESPONDANCE**

Students of the month Lucy Brundage, Jacob Rodrigue

**II. PUBLIC FORUM**

**The public is invited to share any comments they may have with the board via email.**

**Emails should be received by 4:00 PM on October 20, 2021. Please send your comments to**

**[laurie.simlness@yoncalla.k12.or.us](mailto:laurie.simlness@yoncalla.k12.or.us)**

**III. ADJUSTMENTS TO THE AGENDA**

**IV. CONSENT AGENDA**

A. Minutes of the Board Meeting, September 15, 2021

B. Accounts Payable/Funding Update

**V. INFORMATION ITEMS**

Board Policies

- AC – Nondiscrimination, Required
- AC-AR – Discrimination Complaint Procedure, Required
- GBA – Equal Employment Opportunity, Required
- GBEA – Workplace Harassment \*, Required
- GBNA/JHFF – Suspected Sexual Conduct with Students and Reporting Requirements \*, Required
- GBNA/JHFF-AR – Suspected Sexual Conduct Report Procedures and Form \*, Required
- GBNA/JHFE – Suspected Abuse of a Child Reporting Requirements, Required
- GBNA/JHFE-AR (1) – Reporting of Suspected Abuse of a Child, Required
- IB – Freedom of Expression, Required
- IGBHA – Alternative Education Programs\*\*, Required
- IGBI - Bilingual Education\*\*, Required
- IKF – Graduation Requirements\*\*, Conditionally Required

**VI. DISCUSSION ITEMS**

A. COVID 19 Protocols for visitors in the buildings

**VII. REPORTS**

- A. High School Principal Report
- B. Transition Specialist Report
- C. Dean of Students Report
- D. Financial Update
- E. Superintendent Report

**VIII. ACTION ITEMS**

- A. Division 22 Standards
- B. Hiring of Leif Forrest for Culinary Arts Teacher
- C. DESD Accelerated Learning Courses Agreement, 2021-2022
- D. Legislative Policy Committee Position 9

**IX. ANNOUNCEMENTS**

- Next Board Meeting, November 17, 2021
- OSBA Annual Convention has been cancelled, both in-person and virtual

**X. ADJOURN**

**VIII. ACTION ITEMS**

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- B. Hiring of Leif Forrest for Culinary Arts Teacher
- C. DESD Accelerated Learning Courses Agreement, 2021-2022

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Yoncalla School District  
BOARD OF DIRECTORS  
REGULAR MEETING MINUTES  
September 15, 2021  
292 5<sup>th</sup> Street  
Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, and the meeting will be available on Facebook Live.

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**BOARD MEMBERS PRESENT**

Cathey Grimes, Board Chair  
David Anderson, Vice Chair-  
Eric Gustafson-  
Jen Bailey  
Della Orcutt

**ADMINISTRATION PRESENT**

Brian Berry  
Don Hakala  
Erin Helgren  
Chelsea Ross  
Danielle Littlefield-Absent  
Laurie Simleness  
Cody Reed

**6:03 PM CALL TO ORDER.** Chair Grimes called the meeting to order, the flag salute was conducted.

**I. AWARDS, RECOGNITION, CORRESPONDENCE.** Soaring Eagles of the week Landon Parker, Kayla Cook and Aaron McGrath were recognized. Superintendent Berry noted that Network Coordinator Cody Reed is working on improving the sound for viewers of the district's online meeting. The district has received the resignation letter of Brooklyn Edera.

**II. PUBLIC FORUM**

**The public was invited to share any comments they may have with the board via email. Emails should be received by 4:00 PM on September, 2021, and sent to: [laurie.simleness@yoncalla.k12.or.us](mailto:laurie.simleness@yoncalla.k12.or.us).** No comments were received.

**IV. ADJUSTMENTS TO THE AGENDA.** None.

Director Bailey made a motion to approve the agenda, Director Anderson seconded, passed unanimously.

**V. CONSENT AGENDA**

- A. Minutes of the August 18, 2021 School Board meeting
- B. Accounts payable/funding update
- C. Board Policy IIBGA
- D. Board Policy IIBGA-AR
- E. Hiring of Tellisa Vroman, High School Instructional Assistant

Director Bailey made a motion to approve, Director Anderson seconded, passed unanimously.

**VI. DISCUSSION ITEM**

- A. Health Partnership With Aviva
- B. Douglas County Coalition of Schools

**VII. REPORTS**

- A. High School Principal Report, presented by Don Hakala.
- B. Elementary Principal Report, presented by Erin Helgren
- C. Dean of Students Report, presented by Chelsea Ross
- D. Financial Update
- E. Superintendent Report, presented by Brian Berry

**VIII. ACTION ITEMS.** None.

**IX. FUTURE DATES OF IMPORTANCE**

- School Board Meeting, October 20, 2021, 6:00 PM
- OSBA Annual Convention has been cancelled, both in-person and virtual

**X. ADJOURN.**

Director Anderson made a motion to adjourn, Director Gustafson seconded, passed unanimously. The meeting was adjourned at 7:39 PM

DRAFT

**Yoncalla School District  
Financial Overview  
Actuals As of September 30, 2021**

<b>GENERAL FUND</b>						
	2020-21	2021-2022	2021-2022		Estimated Totals	Over (Under) Budget
	Unaudited Actuals	Adopted Budget	YTD Actuals	Encumbrances		
<b>Revenue</b>						
<b>Local Revenue:</b>						
1111-Current Taxes	\$ 970,326	\$ 955,000	\$ -	\$ 955,000	\$ 955,000	\$ -
1112-Prior Years' Taxes	\$ 63,543	\$ 50,000	\$ 16,694	\$ 33,000	\$ 49,694	\$ (306)
1113-County Tax Sales	\$ 7,436	\$ -	\$ -	\$ -	\$ -	\$ -
1510-Interest on Investments	\$ 13,691	\$ 20,000	\$ 2,617	\$ 11,500	\$ 14,117	\$ (5,883)
1740-Co-Curricular Fees	\$ 935	\$ 8,000	\$ 1,160	\$ 8,000	\$ 9,160	\$ 1,160
1990-Miscellaneous Income	\$ 84,294	\$ 65,000	\$ 34,422	\$ 50,000	\$ 84,422	\$ 19,422
2101-County School Fund	\$ 2,773	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
2102-General ESD Funds	\$ 40,465	\$ 38,000	\$ -	\$ 38,000	\$ 38,000	\$ -
2199- Other immediate resources	\$ 937	\$ -	\$ 642	\$ -	\$ 642	\$ 642
<b>State Revenue</b>						
3101-School Support Fund	\$ 3,032,232	\$ 2,768,715	\$ 947,332	\$ 1,836,715	\$ 2,784,047	\$ 15,332
3103-Common School Fund	\$ 22,947	\$ 25,210	\$ 12,281	\$ 12,605	\$ 24,886	\$ (324)
3299-Other Restricted Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Federal Revenue</b>						
4801-Federal Forest Fees	\$ 24,189	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	\$ 4,263,768	\$ 3,943,425	\$ 1,015,149	\$ 2,958,320	\$ 3,973,469	\$ 30,044
<b>Total Expenditures (Below)</b>	\$ 3,867,612	\$ 5,098,425	\$ 746,496	\$ 3,957,512	\$ 4,704,008	\$ (394,417)
<b>Revenue Over (Under) Expenditures</b>	\$ 396,156	\$ (1,155,000)	\$ 268,653	\$ (999,192)	\$ (730,539)	\$ 424,461
<b>Beginning Fund Balance</b>		\$ 1,600,000	\$ -	\$ 1,600,000	\$ 1,600,000	\$ (1,600,000)
<b>Ending Fund Balance</b>	\$ 396,156	\$ 445,000	\$ 268,653	\$ 600,808	\$ 869,461	\$ (1,175,539)
<b>Expenditures By Function</b>						
Instruction	\$ 1,988,843	\$ 2,252,512	\$ 307,508	\$ 1,927,512	\$ 2,235,020	\$ (17,492)
Support Services	\$ 1,754,825	\$ 1,905,913	\$ 438,988	\$ 1,535,000	\$ 1,973,988	\$ 68,075
Enterprise & Community Service	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
Transfers	\$ 123,944	\$ 485,000	\$ -	\$ 485,000	\$ 485,000	\$ -
Contingency	\$ -	\$ 445,000	\$ -	\$ -	\$ -	\$ (445,000)
<b>Totals by Function</b>	\$ 3,867,612	\$ 5,098,425	\$ 746,496	\$ 3,957,512	\$ 4,704,008	\$ (394,417)

Actuals Through: September 30, 2021		Actuals											
Revenue		JULY	AUG	SEPT	OCT	NOV	DEC	JAN					
1111 CURRENT YEAR'S TAXES		\$0.00	\$0.00	\$0.00	\$0.00	\$555,000.00	\$301,000.00	\$40,000.00					
1112 PRIOR YEAR'S TAXES		\$5,428.64	\$5,083.63	\$5,181.63	\$3,000.00	\$3,000.00	\$3,000.00	\$1,500.00					
1113 COUNTY TAX SALES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
1114 HEAVY EQUIP RENTAL TAX		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
1510 INTERST ON INVESTMENTS		\$805.89	\$903.28	\$908.15	\$1,500.00	\$1,500.00	\$1,700.00	\$1,350.00					
1740 CO-CURRICULAR FEES		\$0.00	\$0.00	\$1,160.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00					
1990 MISCELLANEOUS		\$34,422.25	\$0.00	\$0.00	\$14,000.00	\$2,000.00	\$0.00	\$14,500.00					
2101 COUNTY SCHOOL FUND		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2102 GENERAL ESD FUNDS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,500.00					
2199 OTHER IMMEDIATE RESOURCES		\$0.00	\$542.37	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
3101 SSF - GENERAL SUPPORT		\$473,808.00	\$236,762.00	\$236,762.00	\$229,000.00	\$229,000.00	\$229,000.00	\$229,000.00					
3103 COMMON SCHOOL FUND		\$12,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
3299 RESTRICTED GRANTS-IN-AID		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
4801 FEDERAL FOREST FEES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5300 SALE/COMP FIXED ASSETS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5400 BEGINNING FUND BAL		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,600,000.00	\$0.00					
Total Monthly Revenue		\$527,745.98	\$243,391.28	\$244,011.78	\$248,700.00	\$801,700.00	\$2,135,900.00	\$300,050.00					
Expenditures by Function													
1000 INSTRUCTION		(\$537.04)	(\$143,945.38)	(\$152,625.75)	(\$170,000.00)	(\$147,512.00)	(\$140,000.00)	(\$195,000.00)					
2000 SUPPORT SERVICES		(\$170,770.31)	(\$98,287.44)	(\$169,929.78)	(\$175,000.00)	(\$175,000.00)	(\$170,000.00)	(\$150,000.00)					
3000 Enterprise & Community Services		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)					
5000 TRANSFERS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$485,000.00)					
6000 CONTINGENCIES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
7000 UNAPPROP ENDING BAL													
Total Monthly Expenditures		(\$171,707.35)	(\$242,232.83)	(\$322,555.53)	(\$345,000.00)	(\$322,512.00)	(\$310,000.00)	(\$840,000.00)					
Ending Balance		\$355,038.63	\$1,158.45	(\$88,543.75)	(\$96,300.00)	\$479,188.00	\$1,825,900.00	(\$538,950.00)					



**Yoncalla School District #32**

**\*\*\* BOARD REPORT APPROPRIATIONS\*\*\***

From Date: 9/1/2021 To Date: 9/30/2021

Fiscal Year: 2021-2022

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,543,425.00)	(\$332,555.53)	(\$746,495.71)	(\$4,796,929.29)	\$0.00	(\$4,796,929.29)	86.53%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,252,512.00	\$162,625.75	\$307,508.18	\$1,945,003.82	\$893,278.84	\$1,051,724.98	46.69%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$1,905,913.00	\$169,929.78	\$438,987.53	\$1,466,925.47	\$1,082,618.60	\$384,306.87	20.16%
100.3000.0000.000.000.000.00	UNDESIGNATED	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$485,000.00	\$0.00	\$0.00	\$485,000.00	\$0.00	\$485,000.00	100.00%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
	FUND: GENERAL FUND - 100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,897.44	(\$1,975,897.44)	0.00%
<b>Grand Total:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,975,897.44	(\$1,975,897.44)	0.00%

End of Report

# Yoncalla School District #32

## \*\*\* BOARD REPORT EOM-Revenues \*\*\*

Fiscal Year: 2021-2022      From Date: 9/1/2021      To Date: 9/30/2021

Subtotal by Collapse Mask       Include pre encumbrance       Print accounts with zero balance       Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$955,000.00)	\$0.00	\$0.00	(\$955,000.00)	\$0.00	100.00%
100.0000.1112.000.000.000.00	PRIOR YEARS TAXES	(\$50,000.00)	(\$5,181.63)	(\$16,693.90)	(\$33,306.10)	\$0.00	66.61%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$20,000.00)	(\$908.15)	(\$2,617.32)	(\$17,382.68)	\$0.00	86.91%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	(\$1,160.00)	(\$1,160.00)	(\$6,840.00)	\$0.00	85.50%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$65,000.00)	\$0.00	(\$34,422.25)	(\$30,577.75)	\$0.00	47.04%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	100.00%
100.0000.2102.000.000.000.00	GENERAL ESD FUNDS	(\$38,000.00)	\$0.00	\$0.00	(\$38,000.00)	\$0.00	100.00%
100.0000.2199.000.000.000.00	OTHER INTERMEDIATE SOURCES	\$0.00	\$0.00	(\$642.37)	\$642.37	\$0.00	0.00%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$2,768,715.00)	(\$236,762.00)	(\$947,332.00)	(\$1,821,383.00)	\$0.00	65.78%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$25,210.00)	\$0.00	(\$12,281.20)	(\$12,928.80)	\$0.00	51.28%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$1,600,000.00)	\$0.00	\$0.00	(\$1,600,000.00)	\$0.00	100.00%
		(\$5,543,425.00)	(\$244,011.78)	(\$1,015,149.04)	(\$4,528,275.96)	\$0.00	81.59%
201.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$124,000.00)	\$0.00	\$0.00	(\$124,000.00)	\$0.00	100.00%
201.0000.4501.000.000.000.00	ESSER REVENUE	(\$1,561,000.00)	\$0.00	\$0.00	(\$1,561,000.00)	\$0.00	100.00%
	FUND: ESSER - 201	(\$1,685,000.00)	\$0.00	\$0.00	(\$1,685,000.00)	\$0.00	100.00%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$11.07)	(\$29.15)	(\$970.85)	\$0.00	97.09%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$435,000.00)	\$0.00	\$0.00	(\$435,000.00)	\$0.00	100.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	100.00%
		(\$451,000.00)	(\$11.07)	(\$29.15)	(\$450,970.85)	\$0.00	99.99%
206.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	100.00%
206.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$120,000.00)	\$0.00	(\$9,886.50)	(\$110,113.50)	\$0.00	91.76%
206.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	(\$200,000.00)	\$0.00	(\$11,383.20)	(\$188,616.80)	\$0.00	94.31%
206.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	100.00%
206.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	100.00%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	(\$20,000.00)	\$0.00	\$0.00	(\$20,000.00)	\$0.00	100.00%
		(\$360,900.00)	\$0.00	(\$21,269.70)	(\$339,630.30)	\$0.00	94.11%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$295.00)	(\$19.69)	(\$51.87)	(\$243.13)	\$0.00	82.42%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPLC FUND: UNEMPLOYMENT RESERVE - 208	(\$67,000.00)	\$0.00	\$0.00	(\$67,000.00)	\$0.00	100.00%
		(\$67,295.00)	(\$19.69)	(\$51.87)	(\$67,243.13)	\$0.00	99.92%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,100.00)	(\$74.35)	(\$195.85)	(\$904.15)	\$0.00	82.20%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$22,000.00)	(\$1,739.87)	(\$3,744.67)	(\$18,255.33)	\$0.00	82.98%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PERS RESERVE - 209	(\$176,235.00)	\$0.00	\$0.00	(\$176,235.00)	\$0.00	100.00%
		(\$199,335.00)	(\$1,814.22)	(\$3,940.52)	(\$195,394.48)	\$0.00	98.02%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	\$0.00	100.00%
		(\$145,000.00)	\$0.00	\$0.00	(\$145,000.00)	\$0.00	100.00%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	\$0.00	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	100.00%
		(\$40,000.00)	\$0.00	\$0.00	(\$40,000.00)	\$0.00	100.00%
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$248,000.00)	\$0.00	\$0.00	(\$248,000.00)	\$0.00	100.00%
		(\$248,000.00)	\$0.00	\$0.00	(\$248,000.00)	\$0.00	100.00%

# Yoncalla School District #32

## \*\*\* BOARD REPORT EOM-Revenues\*\*\*

Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Fiscal Year: 2021-2022   
 From Date: 9/1/2021   
 To Date: 9/30/2021  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance % Bud
280.0000.3299.000.000.00.00	PROMISE PRESCHOOL GRANT FUND: PROMISE PRESCHOOL - 280	(\$366,000.00) (\$366,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$366,000.00) (\$366,000.00)	\$0.00 \$0.00	100.00% 100.00%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$115,000.00)	\$0.00	(\$5,000.00)	(\$110,000.00)	\$0.00	95.65%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$250,000.00)	\$0.00	\$0.00	(\$250,000.00)	\$0.00	100.00%
281.0000.4510.000.000.000.00	ESSA	(\$55,000.00)	\$0.00	\$0.00	(\$55,000.00)	\$0.00	100.00%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL FUND: SPECIAL PROJECTS - 281	(\$54,650.00) (\$474,650.00)	\$0.00 \$0.00	\$0.00 (\$5,000.00)	(\$54,650.00) (\$469,650.00)	\$0.00 \$0.00	100.00% 98.95%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A) FUND: TITLE I (A) - 286	(\$140,000.00) (\$140,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$140,000.00) (\$140,000.00)	\$0.00 \$0.00	100.00% 100.00%
289.0000.4590.000.000.000.00	FED REV VIA STATE FUND: REAP/SRSA - 289	(\$16,000.00) (\$16,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$16,000.00) (\$16,000.00)	\$0.00 \$0.00	100.00% 100.00%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT FUND: PERKINS GRANT - 290	(\$4,000.00) (\$4,000.00)	(\$1,048.15) (\$1,048.15)	(\$1,048.15) (\$1,048.15)	(\$2,951.85) (\$2,951.85)	\$0.00 \$0.00	73.80% 73.80%
296.0000.4590.000.000.000.00	FED REV VIA STATE FUND: IDEA - 296	(\$85,000.00) (\$85,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$85,000.00) (\$85,000.00)	\$0.00 \$0.00	100.00% 100.00%
297.0000.4590.000.000.000.00	FED REV VIA STATE BEGINNING FUND BALANCE	(\$32,000.00) (\$15,700.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$32,000.00) (\$15,700.00)	\$0.00 \$0.00	100.00% 100.00%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT FUND: INDIAN EDUCATION GRANT - 298	(\$19,000.00) (\$19,000.00)	\$0.00 \$0.00	\$0.00 \$0.00	(\$19,000.00) (\$19,000.00)	\$0.00 \$0.00	100.00% 100.00%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$75.00)	(\$4.63)	(\$12.20)	(\$62.80)	\$0.00	83.73%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$1,000.00)	\$0.00	\$0.00	(\$1,000.00)	\$0.00	100.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF FUND: SCHOLARSHIP - 700	(\$15,000.00) (\$16,075.00)	\$0.00 (\$4.63)	\$0.00 (\$12.20)	(\$15,000.00) (\$16,062.80)	\$0.00 \$0.00	100.00% 99.92%
<b>Grand Total:</b>		(\$9,908,380.00)	(\$246,909.54)	(\$1,046,500.63)	(\$8,861,879.37)	\$0.00	89.44%

End of Report

# INTERAGENCY AGREEMENT

Expense



It is understood and agreed that the **Douglas Education Service District’s Education Services Department**, hereinafter named **Douglas ESD**, and **the Yoncalla School District**, hereinafter named **the District**, do enter into an agreement for provision of the services contained herein.

**AUTHORITY FOR THIS AGREEMENT** is found in ORS 190.003 to 190.110 Intergovernmental Cooperation, Section 2.

**Performance of services** under this agreement shall begin on *September 1, 2021* and remain in effect until *June 30, 2022*.

**COOPERATIVELY, Douglas ESD and the District** will communicate regularly in a timely manner about the operation of the program and suggest ideas for improved service. In addition, the responsibilities of the two parties will be as follows:

**The Douglas ESD will:**

- Provide reimbursement to District for graduate courses in an amount not to exceed **\$1000**
- Complete state interim and final reports
- Be the fiscal agent for the Oregon Department Education grant

**The District will:**

- Identify and prioritize teachers and the number of graduate level credits needed for certification in dual credit courses. Priority will be given to teachers who are:
  1. Teaching courses in content areas
  2. Closest to meeting the credit requirement to offer dual credit courses
  3. Available to teach dual credit courses upon completion of graduate level credits
  4. Teaching course that serve historically disadvantaged students
- Require teachers to participate in data collection and final survey regarding their experience provided by Douglas ESD
- Submit report- see appendix A
  - Schedule for report-
    - Winter term on or before 02-15-2022
    - Spring term- on or before 04-15-2022
- Email invoices to Analicia Nicholson: [Analicia.nicholson@douglasesd.k12.or.us](mailto:Analicia.nicholson@douglasesd.k12.or.us) | cc’ing Kim Rencher: [kim.rencher@douglasesd.k12.or.us](mailto:kim.rencher@douglasesd.k12.or.us)

**In consideration for services performed, Douglas ESD** will provide the following compensation to **the District** for services outlined in the agreement not to exceed **\$1,000.00**. The compensation schedule is as follows:

- Unless otherwise indicated in Exhibit 1, payments will be made net 10 business days.
  - Single payment invoiced at completion of project; invoice must be received within 10 business days of end of contract.
  - Multiple payments for time worked, invoiced *Choose an item.*; final invoice must be received within 10 business days of end of contract.
  - Quarterly payments, invoiced to Douglas ESD on September 1, December 1, March 1 and May 1.
  - See Exhibit 1-Compensation Table/Schedule.

*Such services shall meet all requirements as established by Oregon Revised Statutes (ORS), Oregon Administrative Rules, and federal law. The parties agree to comply with all applicable Federal, State, County and municipal regulations with respect to provision of the services described above. If employees are utilized by either party to perform these services, the employer will cover its employees by worker’s compensation insurance and will pay all wages, withholding and benefits as required by Federal and State law. Both parties agree to hold the other Agency harmless, indemnify, and defend the other Agency for any and all actions, claims, suits or threats thereof arising out of property damage or injuries cause by their own Agency, its agents, employees, representatives, or assigns, in performance of this agreement. Both parties, their agents, employees, representatives and assigns are prohibited from having any direct, unsupervised contact with school-aged children without first complying with state fingerprinting requirements.*

This agreement is made and entered into by the two parties in the above agreement.

Attachments: Yes No

\_\_\_\_\_  
**Michael Lasher, Superintendent**

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Brian Berry, Superintendent**

\_\_\_\_\_  
**Date**

