

Yoncalla School District  
BOARD OF DIRECTORS  
REGULAR MEETING  
March 16, 2022  
401 1<sup>st</sup> Street  
Yoncalla Elementary Gymnasium  
Yoncalla, OR 97499

**This meeting will be open to the public. It will also be available on Facebook Live.**

<https://www.facebook.com/yhseagles/>

- 5:30 EXECUTIVE MEETING.** The Yoncalla School District 32 School Board will meet on February 16, 2022 at 5:30 PM in Executive Session under ORS 192.660(2)(a) to consider the employment of a public officer, staff member or individual agent.
- 6:00 PM CALL TO ORDER**
- I. AWARDS, RECOGNITION, CORRESPONDENCE**  
Students of the month
  - II. PUBLIC FORUM**  
**The public is invited to share any comments they may have with the board via email. Emails should be received by 1:00 PM on March 16, 2022. Please send your comments to [laurie.simlness@yoncalla.k12.or.us](mailto:laurie.simlness@yoncalla.k12.or.us)**
  - III. ADJUSTMENTS TO THE AGENDA**
  - IV. CONSENT AGENDA**
    - A. Minutes of the Board Meeting, February 16, 2022
    - B. Accounts Payable/Funding Update
    - C. Board Policies
      - GBL
      - IGBAF AR
      - IGBAG AR
      - IGBB
    - D. Hiring of Amelia Black as Classified Math Specialist
  - V. INFORMATION ITEMS**
    - A. None.
  - VI. DISCUSSION ITEM**
    - A. Timeline for letting parents/volunteers into the buildings
    - B. Private school affiliation
    - C. Purchasing of a water tank
  - VII. REPORTS**
    - A. High School Report
    - B. Elementary School Report
    - C. Dean of Students Report
    - D. Financial Update
    - E. Superintendent Report
  - VIII. ACTION ITEMS**
    - A. Consider for approval 2022-2023 School Board Calendar

- B. Consider for approval 2022-2023 School Year Calendar.
- C. Consider for approval new three-year contract for Superintendent and salary increase for the 2022-2023 school year.
- D. Consider for approval football coop with North Douglas for 2022 season.
- E. Consider for approval mask optional provision.

**IX. ANNOUNCEMENTS**

- Next Board Meeting, April 20, 2022

**X. ADJOURN**

Yoncalla School District  
 BOARD OF DIRECTORS  
 REGULAR MEETING MINUTES  
 February 16, 2022  
 292 5<sup>th</sup> Street  
 Yoncalla, OR 97499

Until further notice, due to COVID-19 concerns, and the meeting will be available on Facebook Live.  
<https://www.facebook.com/yhseagles/>

**BOARD MEMBERS PRESENT**

Cathey Grimes, Board Chair  
 David Anderson, Vice Chair  
 Eric Gustafson  
 Jen Bailey  
 Della Orcutt

**ADMINISTRATION PRESENT**

Brian Berry  
 Don Hakala  
 Erin Helgren  
 Chelsea Ross  
 Danielle Littlefield  
 Laurie Simlness  
 Cody Reed

**PM 5:30**

**CALL TO ORDER.** Chair Grimes called the meeting to order, and recessed into executive session, under ORS 192.660(2)(a), to consider the employment of a public officer, staff member or individual agent. The regular meeting was reconvened at 6:07 PM, the pledge of allegiance was conducted.

**I. AWARDS, RECOGNITION, CORRESPONDENCE.** Students of the were recognized.

**II. PUBLIC FORUM**

The public was invited to share any comments they may have with the board via email. Emails should be received by 1:00 PM on February 16, 2022, and sent to: [laurie.simlness@yoncalla.k12.or.us](mailto:laurie.simlness@yoncalla.k12.or.us). No comments were submitted.

**III. ADJUSTMENTS TO THE AGENDA.** None.

Director Anderson made a motion to approve the agenda as presented, Director Orcutt seconded, passed unanimously.

**IV. CONSENT AGENDA**

- A. Minutes of the January 19, 2021 School Board meeting
- B. Accounts payable/funding update

**2022-23 LICENSED PERSONNEL ACTION**

The Superintendent recommends that the Board approve contracts as listed below:

1. The following TSPC Licensed *probationary educators* are offered a one-year renewal for 2022-23 (The year below indicates the probationary status for the 2022-23 year):

Year 1	Year 2	Year 3
Kelly Campbell	Hannah Drennen	Cara Crosby
	Leif Forrest	Darren Crosby
	Lisa Long	
	Kristy Westbrooks	

2. The following TSPC Licensed *educators* move from *probationary 3* to *contract status* and are offered a two-year contract extension for 2022-23 & 2023-24:

Alauna Bowen	Peter James	Jessie McHaffie
Grant Pearson	Erika Way	

3. The following TSPC Licensed *contract educators* are offered a two-year contract extension for 2022-23 &

2023-24:

Megan Barber	Sasha Cameron	Pamela Ciullo
Gerald Fauci	Barbara Johnson	Alex Kilmer
Carol Robins	Paul Staudhammer	Jannelle Wilde

4. The following **TSPC Licensed probationary administrators** move from *probationary 3* to *contract status* and are offered an initial three-year contract for 2022-23; 2023-24; & 2024-25:

Don Hakala		
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5. The following **TSPC Licensed probationary administrators** are offered a one-year renewal for 2022-23 (*The year below indicates the probationary status for the 2022-23 year*):

Year 1	Year 2	Year 3
	Chelsea Ross	

**(ORS 334.125) Status of board; powers & duties**

(5) The education service district board may employ and fix the compensation of such personnel as it considers necessary for carrying out duties of the board.

**(ORS 342.513) Renewal or nonrenewal of contracts for following year**

(2) Each district school board shall give written notice of the renewal or nonrenewal of the contract for the following school year by March 15 of each year to all teachers and administrators in its employ who are not contract teachers as defined in ORS 342.815 (Definitions for ORS 342.805 to 342.937). In case the district school board does not renew the contract, the material reason therefor shall, at the request of the teacher or administrator, be included in the records of the school district, and the board shall furnish a statement of the reason for nonrenewal to the teacher or administrator. If any district school board fails to give such notice by March 15, the contract shall be considered renewed for the following school year at a salary not less than that being received at the time of renewal. The teacher or administrator may bring an action of mandamus to compel the district school board to issue such a contract for the following school year.

(3) This section is not effective unless teachers or administrators notify the board in writing on or before April 15 of acceptance or rejection of the position for the following school year.

**(ORS 342.895) Contract teacher**

(4)(a) Upon recommendation of the district superintendent, the district school board may extend a contract teachers employment for a new two-year term by providing written notice to the teacher no later than March 15 of the first year of the contract. Any new contract that extends the teachers employment for a new term shall replace any prior contracts.

**Please Note:** A probationary employee must meet the 135 required work days in a year to continue on to the next probationary year.

Director Bailey made a motion to approve the consent agenda, Director Orcutt seconded, passed unanimously.

**V. INFORMATION ITEMS**

A. Board Policies

- GBL
- IGBAF AR
- IGBAG AR
- IGBB

**VI. DISCUSSION ITEMS**

A. Mask Optional Discussion

- B. Open Board Meetings. The March board meeting will be held in the Elementary Gym, and open to the public.

**VII. REPORTS**

- A. High School Principal Report
- B. Elementary Principal Report
- C. Dean of Students Report
- D. Financial Report
- E. Superintendent Report

**VIII. ACTION ITEMS.**

- A. Douglas ESD Local Service Plan for 2022-2023  
Director Orcutt abstained, due to potential conflict of interest. Director Bailey made a motion to approve the Douglas ESD Local Service Plan for 2022-2023, Director Andersons seconded, passed unanimously.

**IX. FUTURE DATES OF IMPORTANCE**

- School Board Meeting, March 16, 2022

**X. ADJOURN.**

Director Gustafson made a motion to adjourn, Director Anderson seconded, passed unanimously. The meeting was adjourned at 7:33 PM.

DRAFT

**Yoncalla School District  
Financial Overview  
Actuals As of February 28, 2022**

<b>GENERAL FUND</b>						
Revenue	2020-21	2021-2022	2021-2022		Estimated Totals	Over (Under) Budget
	Actuals	Adopted Budget	YTD Actuals	Encumbrances		
<b>Local Revenue:</b>						
1111-Current Taxes	\$ 970,326	\$ 955,000	\$ 1,005,551	\$ 44,000	\$ 1,049,551	\$ 94,551
1112-Prior Years' Taxes	\$ 63,543	\$ 50,000	\$ 33,250	\$ 13,500	\$ 46,750	\$ (3,250)
1113-County Tax Sales	\$ 7,436	\$ -	\$ -	\$ -	\$ -	\$ -
1510-Interest on Investments	\$ 13,691	\$ 20,000	\$ 6,362	\$ 4,200	\$ 10,562	\$ (9,438)
1740-Co-Curricular Fees	\$ 935	\$ 8,000	\$ 4,370	\$ 2,000	\$ 6,370	\$ (1,630)
1990-Miscellaneous Income	\$ 84,294	\$ 65,000	\$ 57,069	\$ 19,500	\$ 76,569	\$ 11,569
2101-County School Fund	\$ 2,773	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	\$ -
2102-General ESD Funds	\$ 40,465	\$ 38,000	\$ 13,215	\$ 25,500	\$ 38,715	\$ 715
2199- Other immediate resources	\$ 937	\$ -	\$ 1,237	\$ -	\$ 1,237	\$ 1,237
<b>State Revenue</b>						
3101-School Support Fund	\$ 3,032,232	\$ 2,768,715	\$ 2,154,930	\$ 690,000	\$ 2,844,930	\$ 76,215
3103-Common School Fund	\$ 22,947	\$ 25,210	\$ 26,383	\$ -	\$ 26,383	\$ 1,173
3199-Other Restricted Grants	\$ -	\$ -	\$ 622	\$ -	\$ 622	\$ 622
<b>Federal Revenue</b>						
4801-Federal Forest Fees	\$ 24,189	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
5300- Sale Comp Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Revenue</b>	\$ 4,263,768	\$ 3,943,425	\$ 3,302,988	\$ 812,200	\$ 4,115,188	\$ 171,763
<b>Total Expenditures (Below)</b>	\$ 3,867,612	\$ 5,098,425	\$ 2,748,851	\$ 1,800,000	\$ 4,548,851	\$ (549,574)
<b>Revenue Over (Under) Expenditures</b>	\$ 396,156	\$ (1,155,000)	\$ 554,137	\$ (987,800)	\$ (433,663)	\$ 721,337
<b>Beginning Fund Balance</b>	\$ 1,314,266	\$ 1,600,000	\$ 1,710,422	\$ -	\$ 1,710,422	\$ 110,422
<b>Ending Fund Balance</b>	\$ 1,710,422	\$ 445,000	\$ 2,264,558	\$ (987,800)	\$ 1,276,758	\$ 831,758
<b>Expenditures By Function</b>						
<b>Instruction</b>	\$ 1,988,843	\$ 2,252,512	\$ 1,139,053	\$ 1,075,000	\$ 2,214,053	\$ (38,459)
<b>Support Services</b>	\$ 1,754,825	\$ 1,905,913	\$ 1,174,798	\$ 665,000	\$ 1,839,798	\$ (66,115)
<b>Enterprise &amp; Community Service</b>	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ 10,000	\$ -
<b>Transfers</b>	\$ 123,944	\$ 485,000	\$ 435,000	\$ 50,000	\$ 485,000	\$ -
<b>Contingency</b>	\$ -	\$ 445,000	\$ -	\$ -	\$ -	\$ (445,000)
<b>Totals by Function</b>	\$ 3,867,612	\$ 5,098,425	\$ 2,748,851	\$ 1,800,000	\$ 4,548,851	\$ (549,574)

**Yoncalla School District #32**

**\*\*\* BOARD REPORT APPROPRIATIONS\*\*\***

From Date: 2/1/2022 To Date: 2/28/2022

Fiscal Year: 2021-2022

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.0000.000.000.000.00	UNDESIGNATED	(\$5,543,425.00)	(\$330,949.04)	(\$2,748,851.13)	(\$2,794,573.87)	\$0.00	(\$2,794,573.87)	50.41%
100.1000.0000.000.000.000.00	UNDESIGNATED	\$2,252,512.00	\$167,700.43	\$1,139,053.36	\$1,113,458.64	\$747,755.03	\$365,703.61	16.24%
100.2000.0000.000.000.000.00	UNDESIGNATED	\$1,905,913.00	\$163,248.61	\$1,174,797.77	\$731,115.23	\$719,617.45	\$11,497.78	0.60%
100.3000.0000.000.000.000.00	UNDESIGNATED	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	100.00%
100.5000.0000.000.000.000.00	UNDESIGNATED	\$485,000.00	\$0.00	\$435,000.00	\$50,000.00	\$0.00	\$50,000.00	10.31%
100.6000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
100.7000.0000.000.000.000.00	UNDESIGNATED	\$445,000.00	\$0.00	\$0.00	\$445,000.00	\$0.00	\$445,000.00	100.00%
	FUND: GENERAL FUND - 100	\$0.00	\$0.00	\$0.00	\$0.00	\$1,467,372.48	(\$1,467,372.48)	0.00%
<b>Grand Total:</b>		\$0.00	\$0.00	\$0.00	\$0.00	\$1,467,372.48	(\$1,467,372.48)	0.00%

End of Report

**Yoncalla School District #32**

**\*\*\* BOARD REPORT EOM-Revenues\*\*\***

From Date: 2/1/2022 To Date: 2/28/2022

Fiscal Year: 2021-2022

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
100.0000.1111.000.000.000.00	CURRENT YEAR TAXES	(\$955,000.00)	(\$10,513.48)	(\$1,005,550.74)	\$50,550.74	\$0.00	\$60,550.74	-5.29%
100.0000.1112.000.000.000.00	PRIOR YEARS' TAXES	(\$50,000.00)	(\$2,283.13)	(\$33,250.00)	(\$16,750.00)	\$0.00	(\$16,750.00)	33.50%
100.0000.1510.000.000.000.00	EARNINGS ON INVESTMENTS	(\$20,000.00)	(\$737.74)	(\$6,361.62)	(\$13,638.38)	\$0.00	(\$13,638.38)	68.19%
100.0000.1740.000.000.000.00	CO-CURRICULAR FEES	(\$8,000.00)	\$0.00	(\$4,370.00)	(\$3,630.00)	\$0.00	(\$3,630.00)	45.38%
100.0000.1990.000.000.000.00	MISC. LOCAL SOURCES	(\$65,000.00)	(\$2,067.13)	(\$57,068.69)	(\$7,931.31)	\$0.00	(\$7,931.31)	12.20%
100.0000.2101.000.000.000.00	COUNTY SCHOOL FUND	(\$3,500.00)	\$0.00	\$0.00	(\$3,500.00)	\$0.00	(\$3,500.00)	100.00%
100.0000.2102.000.000.000.00	GENERAL ESD FUNDS	(\$38,000.00)	\$0.00	(\$13,215.00)	(\$24,785.00)	\$0.00	(\$24,785.00)	65.22%
100.0000.2199.000.000.000.00	OTHER INTERMEDIATE SOURCES	\$0.00	(\$254.43)	(\$1,236.96)	\$1,236.96	\$0.00	\$1,236.96	0.00%
100.0000.3101.000.000.000.00	SCHOOL SUPPORT FUND	(\$2,768,715.00)	(\$242,709.00)	(\$2,154,930.00)	(\$613,785.00)	\$0.00	(\$613,785.00)	22.17%
100.0000.3103.000.000.000.00	COMMON SCHOOL FUND	(\$25,210.00)	\$0.00	(\$26,383.13)	\$1,173.13	\$0.00	\$1,173.13	-4.65%
100.0000.3199.000.000.000.00	OTHER NON-RESTRICTED GRANTS	\$0.00	\$0.00	(\$621.68)	\$621.68	\$0.00	\$621.68	0.00%
100.0000.4801.000.000.000.00	FEDERAL FOREST FEES	(\$10,000.00)	\$0.00	\$0.00	(\$10,000.00)	\$0.00	(\$10,000.00)	100.00%
100.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-GENERAL FUND: GENERAL FUND - 100	(\$1,600,000.00)	(\$5,543,425.00)	(\$1,710,421.59)	\$110,421.59	\$0.00	\$110,421.59	-6.90%
					(\$530,015.59)	\$0.00	(\$530,015.59)	9.56%
201.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$124,000.00)	\$0.00	(\$7,827.87)	(\$116,172.13)	\$0.00	(\$116,172.13)	93.69%
201.0000.4501.000.000.000.00	ESSER REVENUE	(\$1,561,000.00)	\$0.00	(\$408,071.36)	(\$1,152,928.64)	\$0.00	(\$1,152,928.64)	73.86%
201.0000.5400.000.000.000.00	ESSER - BEGINNING FUND BALANCE FUND: ESSER - 201	\$0.00	\$0.00	(\$20,313.84)	\$20,313.84	\$0.00	\$20,313.84	0.00%
		(\$1,685,000.00)	\$0.00	(\$436,213.07)	(\$1,248,786.93)	\$0.00	(\$1,248,786.93)	74.11%
202.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,000.00)	(\$6.57)	(\$67.62)	(\$932.38)	\$0.00	(\$932.38)	93.24%
202.0000.5200.000.000.000.00	TRANSFER FROM GENERAL FUND	(\$435,000.00)	\$0.00	(\$435,000.00)	\$0.00	\$0.00	\$0.00	0.00%
202.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-BLDG IM FUND: BLDG IMP/REPR - 202	(\$15,000.00)	\$0.00	(\$24,496.35)	\$9,496.35	\$0.00	\$9,496.35	-63.31%
		(\$451,000.00)	(\$6.57)	(\$459,563.97)	\$8,563.97	\$0.00	\$8,563.97	-1.90%
206.0000.1610.000.000.000.00	DAILY SALES - LUNCH	\$0.00	(\$30.00)	(\$234.50)	\$234.50	\$0.00	\$234.50	0.00%
206.0000.3102.000.000.000.00	SCHOOL SUPPORT LUNCH MATCH	(\$900.00)	\$0.00	\$0.00	(\$900.00)	\$0.00	(\$900.00)	100.00%
206.0000.3299.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	\$0.00	\$0.00	(\$2,558.30)	\$2,558.30	\$0.00	\$2,558.30	0.00%
206.0000.4504.000.000.000.00	NATL SCHOOL BREAKFAST REIMB	(\$120,000.00)	(\$7,002.24)	(\$45,147.25)	(\$74,852.75)	\$0.00	(\$74,852.75)	62.38%
206.0000.4505.000.000.000.00	NATL SCHOOL LUNCH REIMBURSEME	(\$200,000.00)	(\$14,075.94)	(\$80,637.58)	(\$119,362.42)	\$0.00	(\$119,362.42)	59.68%
206.0000.4910.000.000.000.00	USDA COMMODITIES	(\$5,000.00)	\$0.00	\$0.00	(\$5,000.00)	\$0.00	(\$5,000.00)	100.00%
206.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$15,000.00)	\$0.00	\$0.00	(\$15,000.00)	\$0.00	(\$15,000.00)	100.00%
206.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-FOOD SE FUND: FOOD SERVICES - 206	(\$20,000.00)	\$0.00	(\$34,111.11)	\$14,111.11	\$0.00	\$14,111.11	-70.56%
		(\$360,900.00)	(\$21,108.18)	(\$162,688.74)	(\$198,211.26)	\$0.00	(\$198,211.26)	54.92%
208.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$295.00)	(\$11.68)	(\$120.29)	(\$174.71)	\$0.00	(\$174.71)	59.22%
208.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-UNEMPL FUND: UNEMPLOYMENT RESERVE - 208	(\$67,000.00)	\$0.00	(\$64,108.30)	(\$2,891.70)	\$0.00	(\$2,891.70)	4.32%
		(\$67,295.00)	(\$11.68)	(\$64,228.59)	(\$3,066.41)	\$0.00	(\$3,066.41)	4.56%
209.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$1,100.00)	(\$44.11)	(\$454.23)	(\$645.77)	\$0.00	(\$645.77)	58.71%
209.0000.1970.000.000.000.00	PERS RESERVE	(\$22,000.00)	(\$1,733.70)	(\$12,313.41)	(\$9,686.59)	\$0.00	(\$9,686.59)	44.03%
209.0000.5400.000.000.000.00	BEGINNING FUND BALANCE FUND: PERS RESERVE - 209	(\$176,235.00)	\$0.00	(\$162,668.76)	(\$13,566.24)	\$0.00	(\$13,566.24)	7.70%
		(\$199,335.00)	(\$1,777.81)	(\$175,436.40)	(\$23,898.60)	\$0.00	(\$23,898.60)	11.99%
210.0000.1760.000.000.000.00	CLUB FUNDRAISING	(\$105,000.00)	\$0.00	\$0.00	(\$105,000.00)	\$0.00	(\$105,000.00)	100.00%
210.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-STUDENT FUND: STUDENT BODY - 210	(\$40,000.00)	\$0.00	(\$39,461.75)	(\$538.25)	\$0.00	(\$538.25)	1.35%
		(\$145,000.00)	\$0.00	(\$39,461.75)	(\$105,538.25)	\$0.00	(\$105,538.25)	72.79%
211.0000.5200.000.000.000.00	INTERFUND TRANSFER	(\$35,000.00)	\$0.00	\$0.00	(\$35,000.00)	\$0.00	(\$35,000.00)	100.00%
211.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-TECHNOI FUND: TECHNOLOGY FUND - 211	(\$5,000.00)	\$0.00	(\$25,537.21)	\$20,537.21	\$0.00	\$20,537.21	-410.74%
		(\$40,000.00)	\$0.00	(\$25,537.21)	(\$14,462.79)	\$0.00	(\$14,462.79)	36.16%

**Yoncalla School District #32**

**\*\*\* BOARD REPORT EOM-Revenues\*\*\***

From Date: 2/1/2022 To Date: 2/28/2022

Fiscal Year: 2021-2022

- Subtotal by Collapse Mask   
  Include pre encumbrance   
  Print accounts with zero balance   
  Filter Encumbrance Detail by Date Range  
 Exclude Inactive Accounts with zero balance

Account Number	Description	GL Budget	Range To Date	YTD	Balance	Encumbrance	Budget Balance	% Bud
251.0000.3299.000.000.000.00	OTHER RESTRICT GRANTS - SIA	(\$248,000.00)	\$16,765.58	\$16,765.58	(\$264,765.58)	\$0.00	(\$264,765.58)	106.76%
251.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$52,715.99)	\$52,715.99	\$0.00	\$52,715.99	0.00%
	FUND: STUDENT INVESTMENT ACCOUNT - 251	(\$248,000.00)	\$16,765.58	(\$35,950.41)	(\$212,049.59)	\$0.00	(\$212,049.59)	85.50%
280.0000.3299.000.000.000.00	PROMISE PRESCHOOL GRANT	(\$366,000.00)	\$0.00	(\$136,920.97)	(\$229,079.03)	\$0.00	(\$229,079.03)	62.59%
280.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	\$0.00	\$0.00	(\$5,147.84)	\$5,147.84	\$0.00	\$5,147.84	0.00%
	FUND: PROMISE PRESCHOOL - 280	(\$366,000.00)	\$0.00	(\$142,068.81)	(\$223,931.19)	\$0.00	(\$223,931.19)	61.18%
281.0000.1920.000.000.000.00	CONTRIBUTIONS/PRIVATE	(\$115,000.00)	(\$9,750.00)	(\$19,250.00)	(\$95,750.00)	\$0.00	(\$95,750.00)	83.26%
281.0000.3299.000.000.000.00	OTHER RESTRICTED GRANTS-IN-AID	(\$250,000.00)	\$0.00	(\$109,049.94)	(\$140,950.06)	\$0.00	(\$140,950.06)	56.38%
281.0000.4510.000.000.000.00	ESSA	(\$55,000.00)	(\$8,493.39)	(\$11,458.61)	(\$43,541.39)	\$0.00	(\$43,541.39)	79.17%
281.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SPECIAL	(\$54,650.00)	\$0.00	(\$61,824.84)	\$7,174.84	\$0.00	\$7,174.84	-13.13%
	FUND: SPECIAL PROJECTS - 281	(\$474,650.00)	(\$18,243.39)	(\$201,583.39)	(\$273,066.61)	\$0.00	(\$273,066.61)	57.53%
286.0000.4590.000.000.000.00	FED VIA ST-TITLE I (A)	(\$140,000.00)	\$0.00	(\$42,967.61)	(\$97,032.39)	\$0.00	(\$97,032.39)	69.31%
	FUND: TITLE I (A) - 286	(\$140,000.00)	\$0.00	(\$42,967.61)	(\$97,032.39)	\$0.00	(\$97,032.39)	69.31%
289.0000.4590.000.000.000.00	FED REV VIA STATE	(\$16,000.00)	\$0.00	(\$200.00)	(\$15,800.00)	\$0.00	(\$15,800.00)	98.75%
	FUND: REAP/SRSA - 289	(\$16,000.00)	\$0.00	(\$200.00)	(\$15,800.00)	\$0.00	(\$15,800.00)	98.75%
290.0000.4506.000.000.000.00	PERKINS II VOCATIONAL GRANT	(\$4,000.00)	\$0.00	(\$1,048.15)	(\$2,951.85)	\$0.00	(\$2,951.85)	73.80%
	FUND: PERKINS GRANT - 290	(\$4,000.00)	\$0.00	(\$1,048.15)	(\$2,951.85)	\$0.00	(\$2,951.85)	73.80%
296.0000.4590.000.000.000.00	FED REV VIA STATE	(\$85,000.00)	\$0.00	(\$23,147.59)	(\$61,852.41)	\$0.00	(\$61,852.41)	72.77%
	FUND: IDEA - 296	(\$85,000.00)	\$0.00	(\$23,147.59)	(\$61,852.41)	\$0.00	(\$61,852.41)	72.77%
297.0000.4590.000.000.000.00	TITLE II REVENUE	(\$32,000.00)	\$0.00	(\$15,034.06)	(\$16,965.94)	\$0.00	(\$16,965.94)	53.02%
297.0000.5400.000.000.000.00	BEGINNING FUND BALANCE	(\$15,700.00)	\$0.00	(\$15,696.29)	(\$3.71)	\$0.00	(\$3.71)	0.02%
	FUND: TITLE II (A) - 297	(\$47,700.00)	\$0.00	(\$30,730.35)	(\$16,969.65)	\$0.00	(\$16,969.65)	35.58%
298.0000.4300.000.000.000.00	INDIAN EDUCATION GRANT	(\$19,000.00)	\$0.00	(\$8,131.38)	(\$10,868.62)	\$0.00	(\$10,868.62)	57.20%
	FUND: INDIAN EDUCATION GRANT - 298	(\$19,000.00)	\$0.00	(\$8,131.38)	(\$10,868.62)	\$0.00	(\$10,868.62)	57.20%
700.0000.1510.000.000.000.00	INTEREST ON INVESTMENTS	(\$75.00)	(\$2.75)	(\$28.32)	(\$46.68)	\$0.00	(\$46.68)	62.24%
700.0000.1920.000.000.000.00	CONTRIBUTIONS & DONATIONS	(\$1,000.00)	\$0.00	(\$2,500.00)	\$1,500.00	\$0.00	\$1,500.00	-150.00%
700.0000.5400.000.000.000.00	BEGINNING FUND BALANCE-SCHOLAF	(\$15,000.00)	\$0.00	(\$20,146.09)	\$5,146.09	\$0.00	\$5,146.09	-34.31%
	FUND: SCHOLARSHIP - 700	(\$16,075.00)	(\$2.75)	(\$22,674.41)	\$6,599.41	\$0.00	\$6,599.41	-41.05%
	<b>Grand Total:</b>	(\$9,908,380.00)	(\$282,949.71)	(\$6,885,041.24)	(\$3,023,338.76)	\$0.00	(\$3,023,338.76)	30.51%

End of Report

Actuals Through: February 28, 2022		Actuals											
Revenue		JULY	AUG	SEPT	OCT	NOV	DEC	JAN					
1111	CURRENT YEAR'S TAXES	\$0.00	\$0.00	\$0.00	\$0.00	\$877,589.30	\$45,850.47	\$71,597.49					
1112	PRIOR YEAR'S TAXES	\$6,428.64	\$5,083.63	\$5,181.63	\$3,640.17	\$5,625.08	\$766.84	\$4,240.88					
1113	COUNTY TAX SALES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
1510	INTEREST ON INVESTMENTS	\$805.89	\$903.28	\$908.15	\$708.35	\$646.23	\$756.30	\$895.68					
1740	CO-CURRICULAR FEES	\$0.00	\$0.00	\$1,160.00	\$1,210.00	\$0.00	\$0.00	\$2,000.00					
1990	MISCELLANEOUS	\$34,422.25	\$0.00	\$0.00	\$12,090.18	\$7,904.73	\$584.40	\$0.00					
2101	COUNTY SCHOOL FUND	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
2102	GENERAL ESD FUNDS	\$0.00	\$0.00	\$0.00	\$0.00	\$13,215.00	\$0.00	\$0.00					
2199	OTHER IMMEDIATE RESOURCES	\$0.00	\$642.37	\$0.00	\$0.00	\$340.16	\$0.00	\$0.00					
3101	SSF - GENERAL SUPPORT	\$473,808.00	\$236,762.00	\$236,762.00	\$236,762.00	\$242,709.00	\$242,709.00	\$242,709.00					
3103	COMMON SCHOOL FUND	\$12,281.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,101.93					
3199	RESTRICTED GRANTS-IN-AID	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$621.68					
4801	FEDERAL FOREST FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5300	SALE/COMP FIXED ASSETS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5400	BEGINNING FUND BAL	\$1,710,421.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
	Total Monthly Revenue	\$2,238,167.57	\$243,391.28	\$244,011.78	\$254,410.70	\$1,148,029.50	\$290,667.01	\$336,166.66					
Expenditures by Function													
1000	INSTRUCTION	(\$977.20)	(\$143,945.39)	(\$162,701.82)	(\$170,881.37)	(\$153,157.16)	(\$180,707.33)	(\$158,982.66)					
2000	SUPPORT SERVICES	(\$170,730.15)	(\$98,287.44)	(\$169,929.78)	(\$157,586.04)	(\$113,289.98)	(\$173,608.28)	(\$128,117.49)					
3000	Enterprise & Community Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
5000	TRANSFERS	\$0.00	\$0.00	\$0.00	\$0.00	(\$435,000.00)	\$0.00	\$0.00					
6000	CONTINGENCIES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00					
7000	UNAPPROP ENDING BAL												
	Total Monthly Expenditures	(\$171,707.35)	(\$242,232.83)	(\$332,631.60)	(\$328,467.41)	(\$701,447.14)	(\$354,315.61)	(\$287,100.15)					
	Ending Balance	\$2,066,460.22	\$1,158.45	(\$88,619.82)	(\$74,056.71)	\$446,582.36	(\$63,648.60)	\$49,066.51					





**Yoncalla School District**  
Yoncalla Elementary School  
Yoncalla High School  
Yoncalla, OR 97499  
541-849-2175 ext 3115  
Superintendent Brian Berry



RE: Letter of Recommendation

February 15, 2022

Dear School Board Members,

It is with great pleasure that I provide this Letter of Recommendation for Employment for Amelia Black as our new Classified Math Intervention Specialist. With almost 20 years of experience working in education, Amelia has a strong history of collaborating with teachers and providing a supportive atmosphere for students to receive help.

As the new Math Intervention Specialist, Amelia would be supporting classroom and special education teachers by providing targeted intervention supports to small groups of students. She would also be working with teachers to identify areas of growth for students in foundational skills and when working with students, finding alternative and creative means to assist students in better understanding mathematical concepts. Her recent work in the construction industry gives her the opportunity to incorporate real world applications in her work with students.

Amelia has a passion and enthusiasm for math that is infectious. I believe that her calm and supportive nature will be a wonderful asset to our schools. With your support, I would love to have her rejoin the Yoncalla School District.

Sincerely,

Chelsea Ross  
*Dean of Students*



# YONCALLA SCHOOL DISTRICT 2022-23 SCHOOL BOARD MEETING SCHEDULE



July 6, 2022	5:30 pm	<b>BOARD MEETING</b> - first meeting of new fiscal year; regular organizational meeting, followed by School Board Work Session - District Goals and Priorities
August 17, 2022	6:00 pm	<b>BOARD MEETING</b> - regular business
September 21, 2022	6:00 pm	<b>BOARD MEETING</b> - regular business
October 19, 2022	6:00 pm	<b>BOARD MEETING</b> - regular business
November TBD, 2022		OSBA Annual Convention
November 16, 2022	6:00 pm	<b>BOARD MEETING</b> - regular business
December 14, 2022	6:00 pm	<b>BOARD MEETING</b> - regular business
January 18, 2023	6:00 pm	<b>BOARD MEETING</b> - regular business
February 15, 2023	6:00 pm	<b>BOARD MEETING</b> - regular business
March 15, 2023	6:00 pm	<b>BOARD MEETING</b> - regular business
April 19, 2023	6:00 pm	<b>BOARD MEETING</b> - regular business
May 10, 2023	5:00 pm	<b>BOARD MEETING</b> - regular business
May 10, 2023	Following Board Meeting	<b>BUDGET COMMITTEE MEETING</b> - elect presiding officer, receive budget message, review and adopt proposed budget, schedule additional meetings, if needed
June 21, 2023	6:00 pm	<b>BOARD MEETING/BUDGET HEARING</b> - hearing on budget as approved; adopt budget; declare levy; make appropriations



# Yoncalla School District # 32

2022-2023 STUDENT CALENDAR

150 Days

## July 2022

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

## August 2022

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## September 2022

S	M	T	W	T	F	S
				1	2	3
4	H	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

## October 2022

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
25	24	25	26	27	28	29
30	31					

## November 2022

S	M	T	W	T	F	S
		1	2	3	PT	5
6	7	8	9	10	H	12
13	14	15	16	17	18	19
20	21	22	23	H	25	26
27	28	29	30			

## December 2022

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

## January 2023

S	M	T	W	T	F	S
1	H	3	4	5	6	7
8	9	10	11	12	13	14
15	H	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

## February 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	H	21	22	23	24	25
26	27	28				

## March 2023

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

## April 2023

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

## May 2023

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

## June 2023

S	M	T	W	T	F	S
				1		3
4	5	6 ER	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

First Day of School **8/29/22**

Last Day of School for Seniors **5/23**

Last Day of School K-11 **6/08/23**

Parent/Teacher Conferences  
**11/04/22, 4/15/23**

Early Release  
**6/06/23**

Makeup days  
(used in the event of an emergency school closure)  
**1/13/23, 2/10/23, 3/10/23, 4/21/23 5/12/23**



**Graduation, June 2, 2023**



# YONCALLA HIGH SCHOOL

P.O. Box 568 • Yoncalla, OR 97499

Telephone: (541) 849-2175

Fax: (541) 849-2316

March 16, 2022

TO: Yoncalla School District Board Members

I write to you to discuss the option of participating in a cooperative between North Douglas and Yoncalla for 2022 football season. The purpose of this request stems from the desire to play 9 man football (new this year) instead of playing 6 man football. An integral part of football is blocking, and the play of lineman. This past year we participated in a 6 man football league and the experience was less than desirable as many of the traditional lineman student-athletes felt left out. 6-man football takes many of the most important parts of football out of play.

We have had discussions with the Athletic Department at North Douglas and between the coaches of our respective schools to develop a plan to ensure it's a cooperative between our two schools and not one playing for the other.

- We will be wearing uniforms that combine the two school's colors with the mascot being "War Eagle" (a combination of our two schools mascots)
- We will split the home games evenly (2 a piece)
- We will be able to have a junior varsity for under classman and less skilled student-athletes to enhance development and ensure playing time.
- We will combine our coaching staffs.
- Practices will take place at North Douglas with Yoncalla being an as needed location.
- Ensures all students-athletes get to participate.

With the above agreements in place between North Douglas and Yoncalla – I believe a cooperative for 2022 football is the best option to ensure student-athlete involvement and success of football moving forward.

Sincerely,

Peter J. James  
Yoncalla Athletic Director