Loveland City Schools Planning Commission March 17th 2021 Committee Reports

Finance Committee:

Craig Lewis - Chair

Donel Autin, Brad Goldie, Jill Jones, Nathan Libby, Kirk McCracken, Lesley Hodge

Communication

Discussion:

- Chair change; Principles of leadership and invitation for comment/feedback
- PC By laws amendments

Loveland Foundation

- Update on discussion with Brad Neavin
- Update on discussion with external fundraising experts

Extra-Curricular and Co-Curricular Analysis

- Draft of athletic report reviewed
 - Number of participants needs to be vetted
 - o Questions:
 - Helpful to review by sport?
 - Benefits of club teams with private funding
 - Title IX and/or legal implications
- Discussion of broadening analysis to include all booster supported activities
- Follow up:
 - o Redraft opening and discussion
 - o Adding explanation of curricular, co-curricular and extra-curricular
 - Investigation of alternative funding methods
 - Fully burdened costs
 - Alternative construction of budget areas
 - Drafting of robotics section
 - Drafting of music section

Facilities Committee:

Dan Colletto – Chair

Leah Jewell, Kevin Kimnach, Alvin Kressler, Warren Winning, Michael Shiverski

Discussion:

Facility management system

- John Ames has been rehired thru '22 school year. The committee formally is requesting that the board approves the investigation into a facility management system to allow for key record storage, possible forecasting and cost tracking and maintenance archive.
- Warren Winning to meet with John Ames to determine the Key Performance Indicators for the facilities and best data to store in a data base.

Building Survey

• The committee is to contact Julie Dunn to send out the preliminary survey to a selective group (faculty) to receive feedback and comments on the form and content.

Community and Communications Committee:

Lynn Mangan - Chair

Anna Bunker, Kelley Deer, Tara Hamilton, Jeff Hawk, Lisa Moorehead, Lynn Oury

Committee Overview Document

Discussion

- Overall guiding principles
- Data: 75% of district community members do not have students in the schools
- Need for a variety of communication channels to reach all members of the community

Website and SMORE Capabilities

- Website contract
 - o Ends 06/30/2021
 - District evaluating vendors
- Email retention and capture
- Need for review of site for parent and community sections
- Draft of communication plan
- Historical communications

Website improvement ideas

- "Thought exchange"
- "Community conversations"
- "Super in 60"
- "Layered Communications Strategy"
 - Weekly emails to parents
 - Subscriber based community emails
 - Board based community based emails (4x/year) with financial info, quality report, etc

Ideas on upcoming Board of Education elections and Community Connection

- Elections
 - o "Meet the Candidates" events in the fall -
 - Filing deadline for the BOE seats is in early August
 - Events in September and October
 - Community locations that could hold a crowd
 - Connecting with the Farmer's Market to allow candidates to be present
- Overall district awareness:
 - Deciding goals and next steps for events such as food truck rally

Connecting with Other Districts

- Review of websites for ideas
- Connecting with communication contacts at other districts
- Suggestions from Lakota: Middletown; Kings; Mason & Indian Hill
 - o Follow up on feedback from review of Madeira and Mason sites
 - O Share specific examples from conversation with Lakota communications

School Improvement/Student Experience Committee:

Lindsay Willmann – Chair Susan Craig, Lisa Saletta, Alexander Topala, Brad Combs

Discussion:

Member updates

- March 16 Board of Education presentations
- Overview of board meeting and connections to SISE efforts
 - CTE-style courses
 - o Great Oaks
 - o College Prep seminars in the summer
 - o ACT tutoring

Prepared for Success

- Review draft presentation
- Identify missing info
- Assign roles

Future work

- CCR Course
 - Invitations to future meetings
 - o Building a course packet
- Academic boosters
 - o Potential connections to Loveland Foundation and other orgs
- DEI
 - Heavily discussed at board meetings
 - Other district's efforts vs current resources
 - How success is measured