

Hardin-Jefferson ISD
Child Nutrition Budget Amendment #4
June 15, 2020

Revenue	Budget	Amendments	Amended Budget
5700 - Local	500,150	-	500,150
5800 - State	25,000	-	25,000
5900 - Federal	551,000	-	551,000
Total Revenue	<u>1,076,150</u>	<u>-</u>	<u>1,076,150</u>
Expenditures			
35 - Child Nutrition	1,041,325	135,000	1,176,325
51 - Plant Maintenance and Operations	58,000	-	58,000
81 - Facilities Acquisition and Construction	630,000	-	630,000
Total Expenditures	<u>1,729,325</u>	<u>135,000</u>	<u>1,864,325</u>