

**Hardin-Jefferson ISD**  
**Child Nutrition Budget Amendment #2**  
**April 15, 2023**

<b>Revenue</b>	Budget	Amendments	Amended Budget
5700 - Local	500,000	-	500,000
5800 - State	25,000	-	25,000
5900 - Federal	<u>515,000</u>	<u>-</u>	<u>515,000</u>
<b>Total Revenue</b>	<u><u>1,040,000</u></u>	<u><u>-</u></u>	<u><u>1,040,000</u></u>
<b>Expenditures</b>			
35 - Child Nutrition	1,260,000	25,000	1,285,000
51 - Plant Maintenance and Operations	30,000	50,000	80,000
81 - Facilities Acquisition and Construction	<u>280,000</u>	<u>-</u>	<u>280,000</u>
<b>Total Expenditures</b>	<u><u>1,570,000</u></u>	<u><u>75,000</u></u>	<u><u>1,645,000</u></u>