

**Hardin-Jefferson ISD**  
**Local Maintenance Budget Amendment #3**  
**October 17, 2022**

<b>Revenues</b>	<b>General Fund Budget</b>	<b>199 Amendment (Local Maintenance)</b>	<b>General Fund Amended Budget</b>
5700 - Local	10,585,099	(235,643)	10,349,456
5800 - State	12,984,493	737,143	13,721,636
5900 - Federal	300,000	-	300,000
<b>Total Revenue</b>	<u>23,869,592</u>	<u>501,500</u>	<u>24,371,092</u>
<b>Expenditures</b>	<b>General Fund Budget</b>	<b>199 Amendment (Local Maintenance)</b>	<b>General Fund Amended Budget</b>
11 - Instruction	13,010,924	61,800	13,072,724
12 - Instructional Resources and Media	137,816	-	137,816
13 - Curriculum and Staff Development	240,525	6,500	247,025
21 - Instructional Leadership	195,359	-	195,359
23 - School Administration	1,219,197	(2,800)	1,216,397
31 - Guidance and Counseling	695,175	-	695,175
33 - Health Services	166,541	-	166,541
34 - Transportation	1,436,506	-	1,436,506
35 - Food Service	6,500	-	6,500
36 - Co curricular and Extracurricular	912,164	-	912,164
41 - General Administration	1,002,274	1,500	1,003,774
51 - Plant Maintenance and Operations	3,423,472	265,680	3,689,152
52 - Security and Monitoring Services	185,000	-	185,000
53 - Data Processing Services	416,470	50,000	466,470
81 - Facilities Acquisition and Construction	250,000	-	250,000
95 - Alternative Education	11,349	-	11,349
99 - Other Intergovernmental Charges	247,000	-	247,000
<b>Total Expenditures</b>	<u>23,556,272</u>	<u>382,680</u>	<u>23,938,952</u>