

Hardin-Jefferson ISD
General Fund
2022-2023

	2022-2023 Adopted Budget
Revenue	
5700 - Local	10,585,099
5800 - State	12,984,493
5900 - Federal	300,000
Total Revenue	<u>23,869,592</u>
Expenditures	
11 - Instruction	13,006,149
12 - Instructional Resources and Media	137,816
13 - Curriculum and Staff Development	240,125
21 - Instructional Leadership	195,359
23 - School Administration	1,219,597
31 - Guidance and Counseling	695,175
33 - Health Services	166,541
34 - Transportation	1,436,506
35 - Child Nutrition	6,500
36 - Co curricular and Extracurricular	912,164
41 - General Administration	1,002,274
51 - Plant Maintenance and Operations	3,423,472
52 - Security and Monitoring Services	185,000
53 - Data Processing Services	416,470
95 - Alternative Education	11,349
99 - Other Intergovernmental Charges	247,000
Total Expenditures	<u>23,551,497</u>
Fund Balance	-
Net	<u><u>318,095</u></u>

Hardin-Jefferson ISD
Child Nutrition
2022-2023

	2022-2023 Adopted Budget
Revenue	
5700 - Local	500,000
5800 - State	25,000
5900 - Federal	515,000
Total Revenue	<u>1,040,000</u>
Expenditures	
35 - Child Nutrition	960,000
51 - Plant Maintenance and Operations	30,000
81 - Facilities Acquisition and Construction	280,000
Total Expenditures	<u>1,270,000</u>
Fund Balance	230,000
Net	<u><u>-</u></u>

Hardin-Jefferson ISD
Debt Service
2022-2023

	2022-2023 Adopted Budget
Revenue	
5700 - Local	3,607,451
5800 - State	44,195
Total Revenue	<u>3,651,646</u>
Expenditures	
71 - Debt Service	<u>3,449,196</u>
Total Expenditures	3,449,196
Fund Balance	-
Net	<u><u>202,450</u></u>